State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned officers of
Great Bend Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	5,211,988
Employee Benefit/Insurance Fund		928,175
TOTAL	xxxxxxx	6,140,163
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

215,523,434
– 916,692 less TIF
214,606,742

Total Revenue Neutral Rate	8.976
Total Proposed Estimated Mill Rate	9.750
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Great Bend Recreation Commission	USD 428
1214 Stone Street	1809 24th
Great Bend, KS 67530	Great Bend, KS 67530

Provide point of contact:
Chris Umphres
POC phone number:
620-793-3755

Other County:	Stafford County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Great Bend Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	2,294,224	1,900,536	1,820,768
Receipts: Appropriation/Tax Revenues from USD 428	1,614,114	1,778,865	1,975,320
Fees & Charges	377,520	243,381	1,040,900
Miscellaneous			335,000
Does misc. exceeds 10%			
Interest on Idle Funds	56,442	42,227	40,000
Total Receipts	2,048,076	2,064,473	3,391,220
Resources Available	4,342,300	3,965,009	5,211,988
Expenditures: Personnel	886,451	974,458	1,148,750
Contractual	315,764	333,007	694,100
Commodities	267,005	268,178	344,000
Capital Outlay	966,772	563,808	2,931,138
Contingency	5,772	4,790	94,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,441,764	2,144,241	5,211,988
Unencumbered Cash Balance	1,900,536	1,820,768	0

Dollar amount to be raised by 7.75 mill: $ 1,695,325

CPA Summary

State of Kansas
Recreation Commission
2025/2026

Great Bend Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit/Insurance Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	319,023	369,779	438,075
Receipts: Appropriation/Tax Revenues from USD 428	356,806	445,063	490,100
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	356,806	445,063	490,100
Resources Available	675,829	814,842	928,175
Expenditures: Social Security/Medicare	66,023	73,252	155,000
KPERS	55,574	71,101	115,000
Workers Compensation	5,581	6,958	25,000
Unemployment Insurance	2,351	1,404	10,000
Employee Insurances	162,393	196,039	525,000
Liability Insurance	14,128	28,013	40,000
Miscellaneous			58,175
Does misc. exceeds 10%			
Total Expenditures	306,050	376,767	928,175
Unencumbered Cash Balance	369,779	438,075	0

CPA Summary

Resolution No. 08252025

A RESOLUTION OF THE GREAT BEND RECREATION COMMISSION, GREAT BEND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Great Bend Recreation Commission was calculated as 8.976 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Great Bend Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/25/25 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Great Bend Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF The Great Bend Recreation Commission:

The Great Bend Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 8.976 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of August, 2025 and **SIGNED** by the Governing Body.

Commission Members:

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Great Bend Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08/25/25

Resolution No. 08252025

Governing Body Member	Yes	No	No Vote
Dr. Jonathan Pike	X		
Randy Goering	X		
Colleen Newman	X		
Chuy Loera	X		
Amanda Staab	X		
TOTAL	5		

Certified:

Vanda Simpson

(Published in the Great Bend Tribune, August 14, 2025) -1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

GREAT BEND RECREATION COMMISSION

will meet on August 25, 2025 at 4:00 P.M., at Carl Soden Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at

1214 STONE STREET, GREAT BEND KS 67530

and will be available at this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Actual Year 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	2,441,764	2,144,241	5,211,988
Employee Benefit/ Insurance Fund	306,050	376,767	928,175
Totals	2,747,814	2,521,008	6,140,163
Lease Purchases:	2022	2023	2024
July 1	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 *8.976*

Total Proposed Estimated Tax Rate *9.750*

Great Bend Recreation Commission Secretary

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

Audra Musil SS.

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 14th day of Aug 2025 and the last publication on the 14th day of Aug 2025.

Publication Fee $31.13

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 14th day of Aug., 2025

SUBSCRIBED and Sworn to before me this 14th

day of August 2025

Linda Fringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Fringle
My Appt. Exp. 3-3-27

My commission expires

Public Notices

(Published in the Great Bend Tribune, August 14, 2025) -1t

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July 1	0	0	0
	Revenue Neutral Rate as defined by KSA 79-2988		*8.976*
	Total Proposed Estimated Tax Rate		*9.750*

Great Bend Recreation Commission Secretary