CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Pratt County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	7,007,769	3,364,978	17.994
Debt Service	10-113	7	136,547	112,519	0.602
Road & Bridge	68-5,101	8	4,792,285	3,610,459	19.307
County Appraiser Cost	19-101	9	335,116	280,747	1.501
Election	19-3435a	9	171,643	150,923	0.807
Employee Benefits	19-101	10	4,167,666	3,136,166	16.771
Health	65-204	10	800,541	179,631	0.961
Ambulance	65-6113	11	1,324,662	626,173	3.348
Noxious Weed	2-1318	11	267,809	212,022	1.134
Capital Improvement	19-120	12	4,772,885		
Lake	19-1946	12	124,597	31,041	0.166
Senior Services		13	356,510	236,236	1.263
Special Parks & Recreation		14	10,574		
Solid Waste		14	1,474,984		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxxxx	25,743,588	11,940,895	63.854

Budget Hearing Notice	17
Budget Hearing Notice 2	17
Combined Rate and Budget Hearing	18
Combined Rate and Budget Hearing 2	17
RNR Hearing Notice	18
Neighborhood Revitalization	

County Clerk's Use Only
187,000,842
Nov 1, 2024 Total Assessed

Revenue Neutral Rate: 62.851

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-16 2024

County Clerk

Governing Body

No assurance is provided.

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Aug. 8, 2024, Aug. 15, 2024, Aug. 22, 2024

Notice ID: fTbBnKQiXYv49AHKIDBa
Publisher ID: 2533650
Notice Name: 2025 RNR Budget Hearing

PUBLICATION FEE: $475.20

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

22 day of August, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public

My Commission Expires: HOLD FOR DATE

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

Newspaper page size: Width: 9.49 in.. Height: 20.50 in.

Published in
The Tri-County Tribune
Aug 8, 15 and 22, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of
Pratt County
will meet on September 16, 2024 at 9:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,630,144	20.885	6,168,146	18.833	7,377,421	3,739,081	19.909
Debt Service	126,575	0.731	128,125	0.625	136,547	112,519	0.602
Road & Bridge	4,147,011	15.831	4,591,587	17.036	4,792,285	3,610,459	19.306
County Appraiser Cost	267,950	1.147	317,560	1.102	335,116	280,747	1.501
Election	71,966	0.243	179,002	0.424	171,643	150,923	0.807
Employee Benefits	3,467,577	15.294	3,704,119	15.612	4,167,666	3,136,166	16.770
Health	656,906	0.731	785,000	0.702	800,541	179,631	0.961
Ambulance	1,092,901	2.605	1,217,195	3.123	1,324,662	626,173	3.348
Noxious Weed	201,861	0.734	225,000	0.705	267,509	212,022	1.134
Capital Improvement	635,930		2,104,956		4,772,885		
Lake	49,496	0.158	69,133	0.152	124,597	31,041	0.166
Senior Services					356,510	236,236	1.263
Special Park & Recreation			7,400		10,574		
Solid Waste	405,513		838,132		1,475,934		
Non-Budgeted Funds-A	167,005						
Non-Budgeted Funds-B	416,005						
Non-Budgeted Funds-C	869,721						
Totals	18,206,653	58.399	20,336,355	58.379	26,113,240	12,314,998	65.851
						*Revenue Neutral Rate ***|	62.851
Less: Transfers	50,000		400,500		400,500		
Net Expenditure	18,156,653		19,935,855		25,712,740		
Total Tax Levied	11,301,852		11,752,447		xxxxxxxxxxxxx		
Assessed Valuation	193,550,103		201,325,242		187,014,893		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	480,000	365,000	250,000
Revenue Bonds	0	0	0
Other	2,900,000	2,430,000	1,955,000
Lease Pur. Princ.	0	0	0
Total	3,380,000	2,795,000	2,205,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Voss
Clerk

######

Column

Invoice

Column Software PBC
PO Box 208098
Dallas, TX 75320-8098
help.column.us

Bill to
Pratt County

Invoice number	B929D84D-0033
Notice ID	fT bBnKQiXYv49AHKIDBa
Publisher	Tri-County Tribune
Date of issue	Jul 29, 2024
Date due	Aug 29, 2024
Amount due	**$475.20**

Description	Qty	Unit price	Amount
08/08/2024: Display Ad Notice	1	158.40	158.40
08/15/2024: Display Ad Notice	1	158.40	158.40
08/22/2024: Display Ad Notice	1	158.40	158.40

=== Notes ===
Notice Name: 2025 RNR Budget Hearing
Order Number: 2533650

=== How to pay this invoice ===
Column Software PBC accepts online payment via credit or debit card, or ACH bank transfers. Please click here to pay online:
https://www.column.us/invoices/in_1Pi0rIHmcZCnOTsL7PMnaCN5/pay

Please note that, once paid, the merchant name on your billing statements will be Column Software PBC.

Select organizations may also pay via check. Checks will result in processing delays and should not be used if your notice requires upfront payment. Please pay the exact amount due, write your invoice number B929D84D-0033 on the memo, include a printed copy of your Invoice PDF, make the check payable to Column Software PBC, and mail to the address above.

Net Subtotal	$475.20
Tax	0.00
Amount due	$475.20

Pay here: https://www.column.us/invoices/in_1Pi0rIHmcZCnOTsL7PMnaCN5/pay

BUDGET APPROVAL

September 12, 2024

Lori Voss
Pratt County
P.O. Box 885
Pratt, Kansas 67124

Re: Pratt County

Dear Lori:

We have provided a draft copy of the budget of the Pratt County for your review.

This budget is the responsibility of management and it is important that management review and approve them. After your review, please sign below and email this letter to our office.

We are pleased to be providing the budget services to the County and hope that you are satisfied with our services. If we can assist you further, please do not hesitate to call.

Sincerely yours,

D. Scot Loyd, CPA, CGFM, CFE, CGMA, CNC

of Loyd Group, LLC

Enclosure

To Loyd Group, LLC:

✓ We approve the above document.

____ We do not approve the above documents and request further consultations.

Pratt County

RESOLUTION NO. 09-16-2024

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PRATT COUNTY, KANSAS, TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2025

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Pratt County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 8, 2024, August 15, 2024, and August 22, 2024, via publication in the Pratt Tribune and on Pratt County's website; and

WHEREAS, the Revenue Neutral Rate for tax year 2025 for Pratt County was calculated as 62.851 mills by the Pratt County Clerk; and

WHEREAS, the budget proposed by the Board of County Commissioners of Pratt County, Kansas, for tax year 2025 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, held a hearing on September 16, 2024, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, having heard testimony, has determined that it is the best interests of Pratt County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PRATT COUNTY, KANSAS AS FOLLOWS:

Pratt County shall levy a property tax rate which exceeds the Revenue Neutral Rate of 62.851 mills for tax year 2025.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners of Pratt County, Kansas.

ADOPTED this 16th day of September, 2024.

Chairman Rick Shriver

Commissioner Thomas Jones, III

Commissioner Dwight Adams

Attest: County Clerk Lori Voss

Roll Call Vote

A Roll Call Vote of the ___Board of County Commissioners of Pratt County, Kansas___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __September 16, 2024 @ 9:00 am__
Resolution No. 09-16-2024

Governing Body Member	Yes	No	No Vote
Chairman Rick Shriver	X		
Commissioner Thomas Jones, III	X		
Commissioner Dwight Adams	X		
TOTAL	3	0	

Certified:

PRATT COUNTY BUDGET 2025
CHANGES IN FUND TAX LEVIES

FUND	2023 Budget Amt. Levied 2022 Taxes	2022 Mill Levy	2024 Budget Amt. Levied 2023 Taxes	2023 Mill Levy	2025 Budget Amt. Levied 2024 Taxes	2024 Mill Levy	Dollars Levied Difference 2024 & 2025	Mill Levy Difference 2024 & 2025
GENERAL	4,042,151	20.885	3,791,462	18.833	3,364,978	17.993	(426,484)	(0.840)
BOND & INTEREST	141,388	0.731	125,789	0.625	112,519	0.602	(13,270)	(0.023)
ROAD & BRIDGE	3,063,914	15.831	3,429,738	17.036	3,610,459	19.306	180,721	2.270
COUNTY APPRAISER COST	221,858	1.147	221,858	1.102	280,747	1.501	58,889	0.399
ELECTION	54,753	0.283	97,351	0.484	150,923	0.807	53,572	0.323
EMPLOYEE BENEFITS	2,960,040	15.294	3,142,908	15.612	3,136,166	16.770	(6,742)	1.158
HEALTH	141,317	0.731	141,317	0.702	179,631	0.961	38,314	0.259
AMBULANCE	504,081	2.605	629,674	3.128	626,173	3.348	(3,501)	0.220
NOXIOUS WEED	141,899	0.734	141,899	0.705	212,022	1.134	70,123	0.429
CAPITAL IMPROVEMENT	0	0.000	0	0.000	0	0.000	0	0.000
LAKE	30,451	0.158	30,451	0.152	31,041	0.166	590	0.014
SENIOR SERVICES	0	0.000	0	0.000	236,236	1.263	236,236	1.263
TOTAL ALL FUNDS	11,301,852	58.399	11,752,447	58.379	11,940,895	63.851	188,448	5.472
VALUATION FOR YEAR OF LEVY	193,550,103		201,325,242		187,014,893		(14,310,349)	
							Dollars	Mills
LEVY INCREASE (DECREASE) BETWEEN YEARS				(0.020)		5.472		

Budget Highlights

Entity: **Pratt County**

Mill Levy Discussion	Prior Budget Year	Budget Year
	2024	2025
Mill Levy	58.379	63.851
Assessed Valuation	201,325,242	187,014,893
Revenue Neutral Rate (RNR)	56.172	62.851
Value of One Mill	201,325	187,015
Tax Dollars Received/Will Receive	11,753,166.30	11,941,087.93

Cash Reserves						
Fund Name	2023 Expenditures	Monthly Expenditures	Month Reserve (General & RoadBridge 6 rest is 3)	Ideal Cash Reserve	2023 Unencumbered Cash Bal.	Difference of Current Cash Bal Minus Ideal Cash Reserve Overfunded/(Underfunded)
General Fund	5,630,144	469,179	6	2,815,072	1,704,036	(1,111,036)
Road and Bridge Fund	4,147,011	345,584	6	2,073,506	272,846	(1,800,660)
Employee Benefits Fund	3,467,577	288,965	6	1,733,789	603,254	(1,130,535)
Ambulance Fund	1,092,901	91,075	6	546,451	109,369	(437,082)
Solid Waste Fund	405,512	33,793	6	202,756	1,113,116	910,360
		-		-		-

Pratt County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Equipment Reserve	-	85,500	85,500	KSA 19-119
Ambulance Fund	Special Equipment Reserve	-	25,000	25,000	KSA 19-119
Election Fund	Special Equipment Reserve	25,000	30,000	30,000	KSA 19-119
Health Fund	Special Equipment Reserve	-	50,000	50,000	KSA 19-119
Solid Waste Fund	Special Equipment Reserve	-	200,000	200,000	KSA 19-119
Noxious Weed Fund	Special Equipment Reserve	25,000	10,000	10,000	KSA 19-119
	Total	50000	400500	400500	
	Adjustments*				
	Adjusted Totals	50000	400500	400500	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Pratt County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	2011	2025	2.00-3.25%	1,414,000	250,000	9/1	9/1	8,125	120,000	4,225	130,000
Total G.O. Bonds					**250,000**			**8,125**	**120,000**	**4,225**	**130,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2021	2005	2027	0.01	3,370,000	1,955,000	11/1	11/1	24,956	480,000	18,428	485,000
Total Other					**1,955,000**			**24,956**	**480,000**	**18,428**	**485,000**
Total Indebtedness					**2,205,000**			**33,081**	**600,000**	**22,653**	**615,000**

No assurance is provided.

. Pratt County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pratt County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,161,045	1,704,036	1,506,401
Receipts:			
Ad Valorem Tax	3,879,472	3,791,462	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,359	0	0
Motor Vehicle Tax	83,615	215,118	173,343
Recreational Vehicle Tax	1,423	4,163	2,935
16/20M Vehicle Tax		8,365	1,247
Commercial Vehicle Tax		20,461	14,373
Watercraft Tax		765	611
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	
City and County Revenue Sharing		0	
Other Taxes	26,520	127	127
Penalties and Interest Tax	93,113	125,000	125,000
Hotel Guest Tax	31,326	20,000	20,000
911 Telephone Tax	0	0	0
Permit and Admin Fees	16,826	0	0
County Sales Tax - Transfer In	1,120,631	1,000,000	1,000,000
Officer Fees	103,348	90,000	90,000
Clerk and General Fees	154,562	150,000	150,000
Prisoner Care	18,990	40,000	40,000
Reimbursed Expenses	442,262	335,000	335,000
Local Alcohol Tax	0	2,400	2,400
In Lieu of Taxes (IRB)			
Interest on Idle Funds	196,688	250,000	250,000
Neighborhood Revitalization Rebate		-93,777	-80,073
Miscellaneous		11,427	11,427
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,173,135**	**5,970,511**	**2,136,390**
Resources Available:	**7,334,180**	**7,674,547**	**3,642,791**

Pratt County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	7,334,180	7,674,547	3,642,791
Expenditures:			
County Commissioners	340,533	362,400	521,372
County Clerk	149,347	215,665	221,325
County Treasurer	178,583	209,084	214,877
County Attorney	235,916	266,598	272,894
Register of Deeds	93,290	119,320	122,690
Sheriff	1,937,847	2,164,888	2,200,720
District Court	125,724	137,500	140,785
Courthouse	194,742	250,000	255,250
Emergency Preparedness	154,847	189,427	192,210
Computer Services	239,864	185,280	187,839
Public Defender	78,009	82,346	84,817
Planning & Zoning	21,047	29,098	29,578
Recycling Center	147,950	170,835	170,835
County Fire Rescue	108,981	109,694	175,607
Communications	0	61,172	62,936
Appropriations	1,623,464	1,614,839	1,400,584
Subtotal	5,630,144	6,168,146	6,254,319
Cash Reserve (2025 column)			753,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,630,144**	**6,168,146**	**7,007,769**
Unencumbered Cash Balance Dec 31	1,704,036	1,506,401	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,319,321	6,821,222	7,007,769
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,007,769
		Tax Required	3,364,978
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,364,978

No assurance is provided.

Pratt County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commissioners			
Salaries	115,377	132,400	136,372
Contractual	155,658	125,000	280,000
Commodities	73	1,000	1,000
County Counselor	58,980	90,000	90,000
Community Service	10,445	14,000	14,000
Total	340,533	362,400	521,372
County Clerk			
Salaries	127,071	188,665	194,325
Contractual	18,643	15,000	15,000
Commodities	3,633	12,000	12,000
Capital Outlay	0	0	0
Total	149,347	215,665	221,325
County Treasurer			
Salaries	169,541	193,084	198,877
Contractual	4,327	9,000	9,000
Commodities	4,715	7,000	7,000
Total	178,583	209,084	214,877
County Attorney			
Salaries	196,620	209,854	216,150
Contractual	30,333	46,000	46,000
Commodities	8,963	10,744	10,744
Total	235,916	266,598	272,894
Register of Deeds			
Salaries	86,933	112,320	115,690
Contractual	2,635	2,500	2,500
Commodities	3,722	4,000	4,000
Capital Outlay	0	500	500
Total	93,290	119,320	122,690
Sheriff			
Salaries	1,072,179	1,194,388	1,230,220
Contractual	490,549	491,500	491,500
Commodities	200,644	284,000	284,000
Capital Outlay	174,475	195,000	195,000
Total	1,937,847	2,164,888	2,200,720
District Court			
Contractual	114,607	109,500	112,785
Commodities	11,117	16,000	16,000
Capital Outlay	0	12,000	12,000
Total	125,724	137,500	140,785
Courthouse			
Contractual	188,282	175,000	180,250
Commodities	6,085	25,000	25,000
Capital Outlay	375	50,000	50,000
Total	194,742	250,000	255,250
Total - Page 6b	**3,255,982**	**3,725,455**	**3,949,913**

Pratt County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Emergency Preparedness			
Salaries	84,651	92,735	95,518
Contractual	60,028	62,192	62,192
Commodities	10,168	16,400	16,400
Capital Outlay	0	18,100	18,100
Total	154,847	189,427	192,210
Computer Services			
Salaries	140,317	85,280	87,839
Contractual	22,200	60,000	60,000
Commodities	33,374	0	0
Capital Outlay	43,973	40,000	40,000
Total	239,864	185,280	187,839
Public Defender			
Salaries	78,009	82,346	84,817
Total	78,009	82,346	84,817
Planning & Zoning			
Salaries	15,788	15,998	16,478
Contractual	5,235	11,100	11,100
Commodities	24	500	500
Capital Outlay	0	1,500	1,500
Total	21,047	29,098	29,578
Recycling Center			
Salaries	86,227	97,335	97,335
Contractual	61,723	73,500	73,500
Total	147,950	170,835	170,835
County Fire Rescue			
Salaries	49,276	63,761	65,674
Contractual	54,111	36,183	36,183
Commodities	5,594	9,750	9,750
Equipment Replacement	0	0	64,000
Total	108,981	109,694	175,607
Communications			
Salaries	0	58,786	60,550
Commodities	0	2,386	2,386
Total	0	61,172	62,936
Total - Page 6c	**750,698**	**827,852**	**903,822**

Pratt County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Appropriations			
County Extension Council	211,046	224,766	224,766
Economic Development	28,213	30,000	30,000
Fair Board	4,677	5,000	5,000
County Hospital Board	303,274	325,000	325,000
Library Board	130,830	140,000	140,000
Mental Health	118,591	131,250	131,250
Mentally Disabled - Arrowhead	84,708	90,600	90,600
RSVP Salaries/Senior Citizens	368,720	214,255	0
Special Alcohol - DCCA	46,948	55,368	55,368
Soil Conservation	23,355	25,000	25,000
Fair Building Hwy 54	2,032	1,500	1,500
ROZ Payment	0	5,000	5,000
B-29 Memorial	5,000	5,000	5,000
Hope for Life	0	6,000	6,000
Blythe Center	15,000	15,000	15,000
Agape Health Clinic	0	6,000	6,000
Coroner	13,583	15,000	15,000
Historical Society	45,000	45,000	45,000
Fair Premiums	5,000	5,000	5,000
Teen Center	2,400	3,600	3,600
Humane Society	12,000	15,000	15,000
Family Crisis Center	5,000	5,000	5,000
Circles of Hope	0	6,000	6,000
Vernon Filley Art Museum	0	5,000	5,000
Transfer to Special Equipment Reserve	0	85,500	85,500
Driver's License Fees	0	75,000	75,000
Energy Pilot Project	0	10,000	10,000
Court Warrant Fees	0	13,500	13,500
Other	198,087	51,500	51,500
Total	1,623,464	1,614,839	1,400,584
Total - Page 6d	**1,623,464**	**1,614,839**	**1,400,584**

Page 6d

Total - Page 6b	3,255,982	3,725,455	3,949,913
Total - Page 6c	750,698	827,852	903,822
Total - Page 6d	1,623,464	1,614,839	1,400,584
Total Detail Expenditures**	**5,630,144**	**6,168,146**	**6,254,319**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Pratt County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,156	17,061	20,320
Receipts:			
Ad Valorem Tax	136,188	125,789	xxxxxxxxxxxxxxx
Delinquent Tax	236	0	0
Motor Vehicle Tax	4,056	7,524	5,751
Recreational Vehicle Tax	0	146	97
16/20M Vehicle Tax	0	293	41
Commercial Vehicle Tax	0	716	477
Watercraft Tax	0	27	20
In Lieu of Tax (IRB)	0		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate		-3,111	-2,678
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**140,480**	**131,384**	**3,708**
Resources Available:	**143,636**	**148,445**	**24,028**
Expenditures:			
Bond Principal	115,000	120,000	130,000
Bond Interest	11,575	8,125	4,225
Cash Reserve (2025 column)			2,322
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**126,575**	**128,125**	**136,547**
Unencumbered Cash Balance Dec 31	17,061	20,320	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	142,794	148,653	136,547
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,547
		Tax Required	112,519
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	112,519

No assurance is provided.

Pratt County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	247,280	272,846	153,929
Receipts:			
Ad Valorem Tax	2,966,695	3,429,738	xxxxxxxxxxxxxxx
Delinquent Tax	5,115	0	0
Motor Vehicle Tax	151,456	163,057	156,805
Recreational Vehicle Tax	0	3,154	2,655
16/20M Vehicle Tax	0	6,340	1,128
Commercial Vehicle Tax	0	15,508	13,002
Watercraft Tax	0	580	553
Special City & County Highway	550,848	540,124	539,669
County Sales Tax	495,873	400,000	400,000
Other Taxes	2,590	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-84,831	-85,915
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**4,172,577**	**4,473,670**	**1,027,897**
Resources Available:	**4,419,857**	**4,746,516**	**1,181,826**

Pratt County 2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,419,857	4,746,516	1,181,826
Expenditures from detail page:			
Salaries	1,411,630	1,737,587	1,789,715
Commodities	539,536	540,000	540,000
Contractual	146,952	115,000	115,000
Asphalt	751,053	800,000	900,000
Bridge Construction	32,283	0	0
Capital Outlay	678,347	700,000	700,000
Fuel	587,210	670,000	670,000
Transfer to Special Road Mach. Fund	0	0	0
Culver and Bridges	0	30,000	30,000
Cash Reserve (2025 column)			47,570
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**4,147,011**	**4,592,587**	**4,792,285**
Unencumbered Cash Balance Dec 31	272,846	153,929	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	4,657,501	4,669,723	4,792,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,792,285
		Tax Required	3,610,459
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,610,459

No assurance is provided.

Pratt County 2025

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **County Appraiser Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	162,200	130,273	46,264
Receipts:			
Ad Valorem Tax	215,719	221,858	xxxxxxxxxxxxxxx
Delinquent Tax	459	0	0
Motor Vehicle Tax	12,547	11,807	10,143
Recreational Vehicle Tax	0	228	172
16/20 M Vehicle Tax	0	459	73
Commercial Vehicle Tax	0	1,123	841
Watercraft Tax	0	42	36
Fees	7,298	3,521	3,521
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-5,487	-6,681
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**236,023**	**233,551**	**8,105**
Resources Available:	**398,223**	**363,824**	**54,369**
Expenditures:			
Salaries	207,868	254,361	261,992
Commodities	14,858	21,500	21,500
Contractual	45,224	32,500	32,500
Capital Outlay	0	9,199	14,425
Transfer to Special Equipment	0	0	0
Cash Reserve (2025 column)			4,699
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**267,950**	**317,560**	**335,116**
Unencumbered Cash Balance Dec 31	130,273	46,264	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	350,342	322,786	335,116
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	335,116
		Tax Required	280,747
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	280,747

Adopted Budget **Election**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,447	95,176	19,368
Receipts:			
Ad Valorem Tax	52,965	97,351	xxxxxxxxxxxxxxx
Delinquent Tax	153	0	
Motor Vehicle Tax	2,527	2,914	4,451
Recreational Vehicle Tax	0	56	75
16/20 M Vehicle Tax	0	113	32
Commercial Vehicle Tax	0	277	369
Watercraft Tax	0	10	16
Fees	5,050	4,881	
Neighborhood Revitalization Rebate		-2,408	-3,591
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**60,695**	**103,194**	**1,352**
Resources Available:	**167,142**	**198,370**	**20,720**
Expenditures:			
Salaries	18,278	26,000	26,780
Commodities	2,954	15,000	15,000
Contractual	25,734	102,957	100,000
Capital Outlay	0	5,045	25,000
Transfer to Special Equipment Reserve Fu	25,000	30,000	0
Cash Reserve (2025 column)			4,863
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**71,966**	**179,002**	**171,643**
Unencumbered Cash Balance Dec 31	95,176	19,368	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	141,936	189,002	171,643
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,643
		Tax Required	150,923
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	150,923

No assurance is provided.

Pratt County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	735,314	603,254	546,550
Receipts:			
Ad Valorem Tax	2,875,075	3,142,908	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,082	0	0
Motor Vehicle Tax	177,285	157,529	143,691
Recreational Vehicle Tax	0	3,047	2,433
16/20 M Vehicle Tax	0	6,125	1,033
Commercial Vehicle Tax	0	14,982	11,915
Watercraft Tax	0	560	507
Employee Contributions	278,075	400,000	400,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-77,736	-74,629
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,335,517**	**3,647,415**	**484,950**
Resources Available:	**4,070,831**	**4,250,669**	**1,031,500**
Expenditures:			
Payments to KPERS	523,012	550,000	566,500
Payments to FICA	433,345	450,000	463,500
Payments to Workers' Compensation	94,433	115,000	115,000
Health Insurance	2,374,507	2,564,119	2,692,325
Other Benefits	42,280	25,000	25,000
Cash Reserve (2025 column)			305,341
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,467,577**	**3,704,119**	**4,167,666**
Unencumbered Cash Balance Dec 31	603,254	546,550	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,076,910	4,148,770	4,167,666
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,167,666
		Tax Required	3,136,166
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,136,166

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	440,906	469,474	224,503
Receipts:			
Ad Valorem Tax	139,305	141,317	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	401	0	0
Motor Vehicle Tax	12,948	7,521	6,461
Recreational Vehicle Tax	0	145	109
16/20 M Vehicle Tax	0	292	46
Commercial Vehicle Tax	0	715	536
Watercraft Tax	0	27	23
Fees	532,820	393,507	393,507
Neighborhood Revitalization Rebate		-3,495	-4,275
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**685,474**	**540,029**	**396,407**
Resources Available:	**1,126,380**	**1,009,503**	**620,910**
Expenditures:			
Salaries	274,059	364,000	374,920
Commodities	253,213	250,000	250,000
Contractual	114,873	150,000	150,000
Capital Outlay	14,761	21,000	21,000
Transfer to Special Equipment Reserve Fund	0	0	0
Cash Reserve (2025 column)			4,621
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**656,906**	**785,000**	**800,541**
Unencumbered Cash Balance Dec 31	469,474	224,503	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	764,315	828,416	800,541
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	800,541
		Tax Required	179,631
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	179,631

No assurance is provided.

Pratt County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,582	109,369	109,369
Receipts:			
Ad Valorem Tax	489,081	629,674	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	790	0	0
Motor Vehicle Tax	28,512	26,826	28,788
Recreational Vehicle Tax	0	519	487
16/20 M Vehicle Tax	0	1,043	207
Commercial Vehicle Tax	0	2,551	2,387
Watercraft Tax	0	95	102
Charges for Services	638,305	572,061	572,061
Neighborhood Revitalization Rebate		-15,574	-14,912
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,156,688**	**1,217,195**	**589,120**
Resources Available:	**1,202,270**	**1,326,564**	**698,489**
Expenditures:			
Salaries	908,350	969,801	998,896
Commodities	69,408	100,000	100,000
Contractual	115,143	100,000	100,000
Capital Outlay	0	22,394	100,766
Transfer for Special Equipment Reserve Fund	0	25,000	25,000
Cash Reserve (2025 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,092,901**	**1,217,195**	**1,324,662**
Unencumbered Cash Balance Dec 31	109,369	109,369	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,138,505	1,217,195	1,324,662
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,324,662
		Tax Required	626,173
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	626,173

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,326	39,996	9,838
Receipts:			
Ad Valorem Tax	137,684	141,899	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	301	0	0
Motor Vehicle Tax	7,416	7,552	6,488
Recreational Vehicle Tax	0	146	110
16/20 M Vehicle Tax	0	294	47
Commercial Vehicle Tax	0	718	538
Watercraft Tax	0	27	23
Chemical Sales	0	30,000	30,000
Reimbursements	0	15,000	10,000
LEPP Permits	0	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,794	-5,045
Miscellaneous	35,130		788
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	**180,531**	**194,842**	**45,949**
Resources Available:	**241,857**	**234,838**	**55,787**
Expenditures:			
Salaries	90,133	100,000	103,000
Commodities	35,650	65,000	65,000
Contractual	51,613	60,000	60,000
Capital Outlay	-535	0	10,000
Transfer to Special Equipment Reserve Fund	25,000	0	25,000
Cash Reserve (2025 column)			4,809
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**201,861**	**225,000**	**267,809**
Unencumbered Cash Balance Dec 31	39,996	9,838	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	259,816	250,827	267,809
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	267,809
		Tax Required	212,022
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	212,022

No assurance is provided.

Pratt County 2025

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **Capital Improvement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,823,033	3,877,841	3,272,885
Receipts:			
Ad Valorem Tax	133	0	xxxxxxxxxxxxxxx
Delinquent Tax	439	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Windfarm Receipts	1,500,000	1,500,000	1,500,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	190,166	0	0
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
Total Receipts	**1,690,738**	**1,500,000**	**1,500,000**
Resources Available:	**4,513,771**	**5,377,841**	**4,772,885**
Expenditures:			
Capital Outlay	129,477	1,600,000	1,600,000
Debt Service - Interest - PBC Rev Bonds	31,453	24,956	18,428
Debt Service - Princ - PBC Rev Bonds	475,000	480,000	485,000
Cash Reserve (2025 column)			2,669,457
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**635,930**	**2,104,956**	**4,772,885**
Unencumbered Cash Balance Dec 31	3,877,841	3,272,885	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,602,195	3,716,583	4,772,885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,772,885
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Lake**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,991	90,309	72,749
Receipts:			
Ad Valorem Tax	29,655	30,451	xxxxxxxxxxxxxxx
Delinquent Tax	123	0	0
Motor Vehicle Tax	1,404	1,621	1,392
Recreational Vehicle Tax	0	31	24
16/20 M Vehicle Tax	0	63	10
Commercial Vehicle Tax	0	154	115
Watercraft Tax	0	6	5
Fees	13,632	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-753	-739
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,814**	**51,573**	**20,807**
Resources Available:	**139,805**	**141,882**	**93,556**
Expenditures:			
Salaries	21,193	44,133	45,457
Commodities	3,804	5,000	5,000
Contractual	24,499	20,000	20,000
Capital Outlay	0	0	38,750
Cash Reserve (2025 column)			15,390
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,496**	**69,133**	**124,597**
Unencumbered Cash Balance Dec 31	90,309	72,749	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	133,796	130,540	124,597
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,597
		Tax Required	31,041
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	31,041

No assurance is provided.

0 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Services	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
RSVP - Meal Reimbursement			6,500
General Public Transportation			119,396
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-5,622
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	120,274
Resources Available:	0	0	120,274
Expenditures:			
RSVP			
Personell Services			156,432
Contractual			6,000
Commodities			3,400
Capital Outlay			
General Public Transportation			
Personell Services			91,338
Contractual			10,350
Commodities			37,870
Capital Outlay			18,500
Senior Center			21,545
Preston Senior Center			4,590
Cash Reserve (2025 column)			6,485
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	356,510
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	356,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,510
		Tax Required	236,236
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	236,236

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided.

Pratt County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,174	13,174	8,174
Receipts:			
State Liquor Tax	0	2,400	2,400
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**2,400**	**2,400**
Resources Available:	**13,174**	**15,574**	**10,574**
Expenditures:			
Parks & Recreation	0	7,400	7,400
Cash Reserve (2025 column)			3,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**7,400**	**10,574**
Unencumbered Cash Balance Dec 31	13,174	8,174	0
2023/2024/2025 Budget Authority Amount:	10,574	10,574	10,574

Adopted Budget

Solid Waste	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	833,061	1,113,116	874,984
Receipts:			
Charges for Services	660,718	600,000	600,000
Interest on Idle Funds			
Miscellaneous	24,849	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**685,567**	**600,000**	**600,000**
Resources Available:	**1,518,628**	**1,713,116**	**1,474,984**
Expenditures:			
Salaries	169,873	205,867	205,867
Commodities	97,707	90,000	94,500
Contractual	137,932	167,265	167,265
Capital Outlay	0	375,000	375,000
Insurance	0	0	25,350
Transfer to Landfill Closure Costs	0	0	0
Transfer to Special Equipment Reserve Fund	0	0	187,529
Cash Reserve (2025 column)			419,473
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**405,512**	**838,132**	**1,474,984**
Unencumbered Cash Balance Dec 31	1,113,116	874,984	0
2023/2024/2025 Budget Authority Amount:	1,271,588	1,177,497	1,474,984

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Reserv		Register of Deeeds Tech.		Treasurers Technology		Clerk Technology		Health Bio Terrorism		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,580,398	Cash Balance Jan 1	53,746	Cash Balance Jan 1	26,249	Cash Balance Jan 1	28,729	Cash Balance Jan 1	1,534	1,690,656
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc	2,803	Fees	14,082	Fees	3,520	Fees	3,520	Misc	0	
Transfers In	50,000									
Total Receipts	52,803	Total Receipts	14,082	Total Receipts	3,520	Total Receipts	3,520	Total Receipts	0	73,925
Resources Available:	1,633,201	Resources Available:	67,828	Resources Available:	29,769	Resources Available:	32,249	Resources Available:	1,534	1,764,581
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Captial Outlay	151,029	Contractual services	11,452	Misc	0	Contractual Services	1,618	Contractual Services	1,534	
Transfers Out	1,375									
Total Expenditures	152,404	Total Expenditures	11,452	Total Expenditures	0	Total Expenditures	1,618	Total Expenditures	1,534	167,008
Cash Balance Dec 31	1,480,797	Cash Balance Dec 31	56,376	Cash Balance Dec 31	29,769	Cash Balance Dec 31	30,631	Cash Balance Dec 31	0	1,597,573 **
										1,597,573 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: American Rescue Plan		(2) Fund Name: OPIOID Money		(3) Fund Name: GCCA Attorney's HB-228		(4) Fund Name: Treasurers Special Fees		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	1,123,598	Unencumbered Cash Balance Jan 1	1,707	Unencumbered Cash Balance Jan 1	48,841	Unencumbered Cash Balance Jan 1	3,315	Unencumbered Cash Balance Jan 1	0	Total 1,177,461
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	0	Misc	22,948	Fees	22,456	Fees	89,198			
Total Receipts	0	Total Receipts	22,948	Total Receipts	22,456	Total Receipts	89,198	Total Receipts	0	134,602
Resources Available:	1,123,598	Resources Available:	24,655	Resources Available:	71,297	Resources Available:	92,513	Resources Available:	0	1,312,063
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	322,536	Contractual Services	0	Contractual Services	91	Personnel Services	10,789			
				Other	1,303	Contractual Serices	81,376			
Total Expenditures	322,536	Total Expenditures	0	Total Expenditures	1,394	Total Expenditures	92,165	Total Expenditures	0	416,095
Cash Balance Dec 31	801,062	Cash Balance Dec 31	24,655	Cash Balance Dec 31	69,903	Cash Balance Dec 31	348	Cash Balance Dec 31	0	**895,968** **
										895,968 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Attorney's NSF Check Trust		Community Corrections		Landfill Closure Costs		Special Road Machinery		Road Projects		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,928	Cash Balance Jan 1	375,037	Cash Balance Jan 1	488,218	Cash Balance Jan 1	1,170,589	Cash Balance Jan 1	566,847	2,612,619
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	32	Misc Receipts	755,658	Fees	12,676	Transfers	0	Fees	0	
Total Receipts	32	Total Receipts	755,658	Total Receipts	12,676	Total Receipts	0	Total Receipts	0	768,366
Resources Available:	11,960	Resources Available:	1,130,695	Resources Available:	500,894	Resources Available:	1,170,589	Resources Available:	566,847	3,380,985
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	0	Personal Services	589,993	Contractual Services	0	Capital Outlay	155,927	Contractual Services	0	
		Commodities	6,598							
		Contractual Services	117,203							
Total Expenditures	0	Total Expenditures	713,794	Total Expenditures	0	Total Expenditures	155,927	Total Expenditures	0	869,721
Cash Balance Dec 31	11,960	Cash Balance Dec 31	416,901	Cash Balance Dec 31	500,894	Cash Balance Dec 31	1,014,662	Cash Balance Dec 31	566,847	2,511,264 **
										2,511,264 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,791,462	173,343	2,935	1,247	14,373	611
Debt Service	125,789	5,751	97	41	477	20
Road & Bridge	3,429,738	156,805	2,655	1,128	13,002	553
County Appraiser Cost	221,858	10,143	172	73	841	36
Election	97,351	4,451	75	32	369	16
Employee Benefits	3,142,908	143,691	2,433	1,033	11,915	507
Health	141,317	6,461	109	46	536	23
Ambulance	629,674	28,788	487	207	2,387	102
Noxious Weed	141,899	6,488	110	47	538	23
Capital Improvement						
Lake	30,451	1,392	24	10	115	5
Senior Services						
TOTAL	11,752,447	537,313	9,097	3,864	44,553	1,896

County Treas Motor Vehicle Estimate 537,313

County Treas Recreational Vehicle Estimate 9,097

County Treas 16/20M Vehicle Estimate 3,864

County Treas Commercial Vehicle Tax Estimate 44,553

County Treas Watercraft Tax Estimate 1,896

Motor Vehicle Factor 0.04572

Recreational Vehicle Factor 0.00077

16/20M Vehicle Factor 0.00033

Commercial Vehicle Factor 0.00379

Watercraft Factor 0.00016

No assurance is provided.