State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Horseshoe Creek Watershed # 110 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	29,853	28,227	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	29,853	28,227	1.661
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	14,009,991
Washington	2,984,552
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	16,994,543

Revenue Neutral Rate: 1.661

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 11 - 1, 2024

County Clerk

Governing Body

CPA Summary

Horseshoe Creek Watershed # 110 Jt
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,204	1,107	17	231	80	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,204	1,107	17	231	80	5

County Treas Motor Vehicle Estimate 1,107

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 231

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03925

RVT Factor 0.00060

16/20M Factor 0.00819

Comm Veh Factor 0.00284

Watercraft Factor 0.00018

2025

Horseshoe Creek Watershed # 110 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Construction & Mainten	28,500	27,000	25,978	24-136
	Totals	28500	27000	25978	
	Adjustments*				
	Adjusted Totals	28500	27000	25978	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Horseshoe Creek Watershed # 110 Jt
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,898	1,231	211
Receipts:			
Ad Valorem Tax	29,892	28,204	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,175	1,107
Recreational Vehicle Tax		17	17
16/20M Vehicle Tax		292	231
Commercial Vehicle Tax		85	80
Watercraft Tax		7	5
LAVTR			0
Other County			
Interest on Idle Funds	150		
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,042**	**29,755**	**1,415**
Resources Available:	**32,940**	**30,986**	**1,626**
Expenditures:			
Maintenance			
Office Supplies			
Professional Fees	1,377	2,000	2,000
Dues	770	1,000	1,000
Meetings	1,040	375	375
Budget & Publications		400	500
Accountant			
Operating Cost	22		
Transfer to Construction & Maintenance	28,500	27,000	25,978
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**31,709**	**30,775**	**29,853**
Unencumbered Cash Balance Dec 31	1,231	211	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	51,755	30,275	29,853
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	29,853
		Tax Required	28,227
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	28,227

CPA Summary

Horseshoe Creek Watershed # 110 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Construction & Mainter		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	285,736	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		285,736
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	28,500									
Interest	5,527									
Total Receipts	34,027	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	34,027
Resources Available:	319,763	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	319,763
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Construction	7,500									
Total Expenditures	7,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,500
Cash Balance Dec 31	312,263	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	312,263 **
										312,263 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Horseshoe Creek Watershed # 110 Jt
Marshall County
will meet on August 19, 2024 at 7:00 pm at Immanuel Lutheran Chruch Hall near Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Richard Hagedorn, 's residence and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Washington

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,709	1.619	30,775	1.626	29,853	28,227	1.661
Reserves	7,500						
Totals	39,209	1.619	30,775	1.626	29,853	28,227	1.661
						*Revenue Neutral Rate***	*1.661*
Less: Transfers	28,500		27,000		25,978		
Net Expenditures	10,709		3,775		3,875		
Total Tax Levied	28,204		28,204		xxxxxxxxxxxxxxx		
Assessed Valuation:	17,416,949		17,352,824		16,995,634		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Hagedorn,

BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of
Horseshoe Creek Watershed # 110 JS
Marshall County
will meet on August 19, 2024 at 7:00 pm at Homestead Lutheran Church Hall near Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Richard Hagedorn, 's residence and will be available at this hearing.

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BUDGET SUMMARY
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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimate Tax Rate*
General	31,209	1.619	30,775	1.626	29,853	28,227	1.661
Reserves	7,309						
Totals	39,209	1.619	30,775	1.626	29,853	28,227	1.661
						Revenue Neutral Rate**	1.667
Less: Transfers	28,500		27,400		35,994		
Net Expenditures	10,709		3,375		3,975		
Total Tax Levied	29,204		28,204		[illegible]		
Assessed Valuation	17,410,949		17,352,824		16,995,034		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Richard Hagedorn

(First published in The Marysville Advocate on Thursday, Aug 8, 2024)

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