State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Bethel Cemetery Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,850	5,674	.808 *
Debt Service	10-113				
Totals		xxxxxxxx	8,850	5,674	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Edwards County	2,174,354
Kiowa County	4,850,075
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	7,024,429 *

Revenue Neutral Rate 0.697

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: October 17, 2023
Gina L. Schuette
County Clerk

Gaylord B. Pratt Pres.
D Allen Kohlmeier VP
Sec/Tres.
Governing Body

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

CPA Summary

Bethel Cemetery Jt
Edwards County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,896	18	0	11	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,896	18	0	11	0	0

County Treas Motor Vehicle Estimate 18

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00368

RVT Factor 0.00000

16/20M Factor 0.00225

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Bethel Cemetery Jt
Edwards County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Bethel Cemetery Jt
Edwards County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,021	6,226	3,147
Receipts:			
Ad Valorem Tax	1,377	4,896	xxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	13	19	18
Recreational Vehicle Tax			0
16/20M Vehicle Tax	6	5	11
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Kiowa County Distribution	3,563	XXXXX	XXXXX
Sale of Lots	100	100	
Rebates	12		
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,100**	**5,021**	**29**
Resources Available:	**10,121**	**11,247**	**3,176**
Expenditures:			
Officer Pay		650	650
Mowing	2,880	4,000	4,000
Repairs & Upkeep	905	1,000	1,000
Equipment			
Tree Trimming		1,800	2,500
Insurance		450	450
Budget & Publications	110	200	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,895**	**8,100**	**8,850**
Unencumbered Cash Balance Dec 31	6,226	3,147	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,100	8,755	8,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,850
		Tax Required	5,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,674

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bethel Cemetery Jt
Edwards County
will meet on September 12, 2023 at 7:00 PM at 2479 90th Avenue, Kinsley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Edwards County (home county) Kiowa County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,895	0.622	8,100	0.644	8,850	5,674	0.808
Totals	3,895	0.622	8,100	0.644	8,850	5,674	0.808
						*Revenue Neutral Rate***	*0.697*
Less: Transfers	0		0		0		
Net Expenditures	3,895		8,100		8,850		
Total Tax Levied	4,896		4,896		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	7,875,829		7,601,997		7,021,280		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John Rose

Resolution No. 2023-01

A RESOLUTION OF THE Bethel Cemetery Jt, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Bethel Cemetery Jt was calculated as 0.697 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Bethel Cemetery Jt will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Bethel Cemetery Jt, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Bethel Cemetery Jt:

The Bethel Cemetery Jt shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.697 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of Sept. 2023 (month and year) and SIGNED by the Governing Body.

Joshua B Pyatt Pres.
D Allen Kohlmeier VP
Sec/Tres

Attested:
Lysa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Joshua B Pyatt Pres.	X		
John Rose Sec/Tres	X		
D ALLEN KOHLMEIER VP	X		
Total	3		

Attested: _____

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bethel Cemetery #1
Edwards County
will meet on September 13, 2023 at 7:00 PM at 3479 90th Avenue, Kinsley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,895	0.622	8,100	0.644	8,850	5,674	0.868
Totals	3,895	0.622	8,100	0.644	8,850	5,674	0.868
						*Revenue Neutral Rate***	0.697
Less: Transfers	0		0		0		
Net Expenditures	3,895		8,100		8,850		
Total Tax Levied	4,896		4,896		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,875,859		7,601,997		7,021,380		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988.*

John Rose