State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned officers of
USD 483 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	359,722
TOTAL	xxxxxxx	359,722
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

1.434
NTE 2.000

Total Revenue Neutral Rate	1.493
Total Proposed Estimated Mill Rate	1.493

Date Received: 8-21-2023
Stacia D. Long
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 483 Recreation Commission	USD 483
PO Box 1	PO Box 760
Plains, KS 67869	Plains, KS 67869

Provide point of contact:
Kayla Mendoza
POC phone number:
620 563-7103

Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

ME:35,922,892
SW:64,372,382
TOTAL:
100,295,274

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
None					0	0	0	0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 483 Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	214,697	287,397	185,136
Receipts:			
Tax Revenue	198,691	136,800	143,737
Summer Meals Program State of KS	37,466	30,759	30,700
Reimbursements or Refunds		550	
Donations		500	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	148	167	150
Total Receipts	236,305	168,776	174,587
Resources Available	451,002	456,173	359,723
Expenditures:			
Program Expenses	62,423	122,424	120,000
Personnel Expenses	70,752	63,297	65,000
Golf	0	10,000	10,000
Swim Pool	0	11,822	10,000
Insurance	9,241	16,150	18,000
Kismet Library	4,000	29,000	25,000
Plains Library	4,000	4,000	4,000
Repairs	294	1,846	4,500
Contract Mowing & Maintenance	6,400	6,000	6,800
Utilities	4,384	4,230	5,000
Professional Fees	1,575	2,100	2,500
Equipment & Facilities Expense	0	0	88,472
Dues & Fees	62	169	250
Supplies & Postage	474	0	200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	163,605	271,038	359,722
Unencumbered Cash Balance	287,397	185,136	1

Dollar amount to be raised by 1.493 mill: $ 143,737

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 14, 2023 at 7:30 PM at Southwestern Heights High School Board Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	163,605	271,038	359,722
Totals	163,605	271,038	359,722

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.493*
Total Proposed Estimated Tax Rate	*1.493*

Kayla Mendoza

Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 27th of July, 2023, and the last publication being on the 27th day of July, 2023.

Subscribed and sworn to before me this 27th day of July, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: $60.00

State of Kansas
Recreation Commission

2023/2024

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Total Proposed Estimated Tax Rate 1.493

Kayla Mendoza
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 20 day of July, 2023

Leslie Bales

SUBSCRIBED AND SWORN to before me this 20 day of July, 2023

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 54.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First Published in the High Plains Daily Leader & Times, Liberal Kansas July 20, 2023)t1

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Kayla Mendoza
Recreation Commission Secretary