State of Kansas
City

SCANNED 2023

CERTIFICATE
To the Clerk of BROWN, State of Kansas
We, the undersigned, officers of
CITY OF POWHATTAN
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	57,800	5,238	9.158
Water		7	31,800		
Parks and Rec		7	2,625		
Totals		xxxxxx	92,225	5,238	9.158
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization					5622693
					Nov 1, 2022 Total Assessed Valuation

Assisted by:
Wisdom CPAs, LLC

Address:
PO Box 378
Hiawatha, KS 66434
Email:

Date Attested: Sept. 1, 2022

Dawn M Bayles
County Clerk

Governing Body

Council member
council member
council member
Mayor

SCANNED



CITY OF POWHATTAN

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,153	524	48	26	0	0
TOTAL	5,153	524	48	26	0	0

County Treas Motor Vehicle Estimate 524

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10169

Recreational Vehicle Factor 0.00931

16/20 Vehicle Factor 0.00505

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF POWHATTAN 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
					12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

CITY OF POWHATTAN

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

CITY OF POWHATTAN

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF POWHATTAN 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,102	19,554	25,527
Receipts:			
Ad Valorem Tax	5,244	5,048	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	688		524
Recreational Vehicle Tax	61		48
16/20M Vehicle Tax			26
City and County Revenue Sharing			0
Local Sales Tax	14,882	15,000	15,000
Franchise Fee	4,434	5,000	5,000
Rent	3,750	5,000	5,000
Insurance Proceeds	1,149		
Interest on Idle Funds	527	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous	1,770	1,500	1,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,506**	**31,573**	**27,123**
Resources Available:	**48,608**	**51,127**	**52,650**
Expenditures:			
Salaries & Wages	6,072	6,000	6,000
Employee Benefits		1,000	1,000
Street Lights	3,963	4,500	4,500
Office Expenses	1,051	1,500	1,500
Repairs and Maintenance	9,333	8,500	40,700
Insurance	4,052	4,000	4,000
Donation	100	0	0
Legion Building	3,183	0	0
Cash Forward (2023 column)			
Miscellaneous	1,300	100	100
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,054**	**25,600**	**57,800**
Unencumbered Cash Balance Dec 31	19,554	25,527	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	53,170	42,400	57,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,800
		Tax Required	5,150
	Delinquent Comp Rate:	1.7%	88
		Amount of 2022 Ad Valorem Tax	**5,238**

CPA Summary

CITY OF POWHATTAN 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,484	54,978	32,178
Receipts:			
Charges to Customers	25,460		
Interest on Idle Funds	46		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,506**	**0**	**0**
Resources Available:	**71,990**	**54,978**	**32,178**
Expenditures:			
Salaries and Wages	0	500	500
Operating Costs	9,568	10,000	10,000
Postage	262	300	300
Repairs and Maintenace	6,182	12,000	21,000
Transfer	1,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,012**	**22,800**	**31,800**
Unencumbered Cash Balance Dec 31	54,978	32,178	378
2021/2022/2023 Budget Authority Amount:	44,500	22,800	31,800

Adopted Budget **Parks and Rec**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,175	2,725	2,425
Receipts:			
Gifts	1,198	200	200
Transfer	2,000		
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,200**	**200**	**200**
Resources Available:	**4,375**	**2,925**	**2,625**
Expenditures:			
Repairs and Maintenance	1,650	500	2,625
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,650**	**500**	**2,625**
Unencumbered Cash Balance Dec 31	2,725	2,425	0
2021/2022/2023 Budget Authority Amount:	900	500	2,625

See Tab A

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF POWHATTAN
will meet on 08/22/2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	29,054	10.462	25,600	9.817	57,800	5,238	9.308
Debt Service							
Water	17,012		22,800		31,800		
Parks and Rec	1,650		500		2,625		
Totals	47,716	10.462	48,900	9.817	92,225	5,238	9.308
*Revenue Neutral Rate***							9.982
Less: Transfers	0		0		0		
Net Expenditure	47,716		48,900		92,225		
Total Tax Levied	5,279		5,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	504,604		524,916		562,693		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jill Selland
City Official Title: Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Powhattan **, HEREBY NOTIFIES THE** Brown **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July, 20th, 2022.

(Seal)

Julie Pollock, Mayor

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

First published in the Horton Headlight July 28, 2022)

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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jill Selland
City Official Title: Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this 29th day of July, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Notary Public

My commission expires 1-24-26