State of Kansas
City

USW AMR 2022

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Dorrance
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	100,600	39,077	39993
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,000		
Parks and Recreation		7	1,000		
Water Utility		8	77,368		
Sewer Utility		8	20,000		
Trash Utility		9	24,000		
		9			
				Twp Ben 3.762	
Non-Budgeted Funds		10			
Totals		xxxxxx	227,968	39,077	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					977,093
					Nov 1, 2021 Total Assessed Valuation

This one I think is OK.

Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: September 28 2021

Kristi A. Whitman Deputy
County Clerk

Mayor
Governing Body

2022

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Dorrance
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Assisted by:
Gudenkauf & Malone, Inc.

Address:
639 Main; PO Box 631
Russell, Ks 67665
Email:
accountants@gmbinc.net

Date Attested: _____ 2021

Mayor

County Clerk

Governing Body

City of Dorrance

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,280	4,931	199	255	0	186
Debt Service						
Library						
TOTAL	30,280	4,931	199	255	0	186

County Treas Motor Vehicle Estimate 4,931

County Treas Recreational Vehicle Estimate 199

County Treas 16/20M Vehicle Estimate 255

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 186

Motor Vehicle Factor 0.16285

Recreational Vehicle Factor 0.00657

16/20 Vehicle Factor 0.00842

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00614

City of Dorrance 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equip Aux	-			12-1,117
Water	Water Aux	2,200			12-1,117
Sewer	General	8,000			12-825d
Sewer	Sewer Aux	6,100			12-631o
	Totals	16,300	0	0	
	Adjustments*				
	Adjusted Totals	16,300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Dorrance 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	71,475	90,889	35,024
Receipts:			
Ad Valorem Tax	28,809	30,280	xxxxxxxxxxxxxxxxx
Delinquent Tax	247		
Motor Vehicle Tax	5,298	4,861	4,931
Recreational Vehicle Tax	235	232	199
16/20M Vehicle Tax	250	241	255
Commercial Vehicle Tax		0	0
Watercraft Tax		186	186
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,730	2,191	2,191
Local Sales Tax	17,773	10,187	10,187
Franchise Tax	8,451	8,000	8,000
Licenses	519	550	550
Reimbursements	1,073		
Cemetery	400		
Transfer from Water	10,220		
Transfer from Sewer	8,000		
Transfer from Park	1,000		
Transfer from Trash	1,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	296		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**87,301**	**56,728**	**26,499**
Resources Available:	**158,776**	**147,617**	**61,523**
Expenditures:			
Salaries & Wages	37,527	37,500	37,500
Repairs and Supplies	979	4,000	4,000
Office Expense and Supplies	1,373	4,500	4,500
Utilities	10,100	10,000	10,000
Professional Fees	392	500	500
Road Department	3,263	10,000	10,000
Insurance	7,361	6,500	6,500
Capital Outlay	3,684	1,800	1,800
Transfer to Equip Aux		37,793	25,800
Cemetery	208	0	0
Transfer to Water	3,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**67,887**	**112,593**	**100,600**
Unencumbered Cash Balance Dec 31	90,889	35,024	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	112,593	112,593	100,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,600
		Tax Required	39,077
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**39,077**

CPA Summary

City of Dorrance 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,789	2,000	400
Receipts:			
State of Kansas Gas Tax	4,711	4,630	4,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,711**	**4,630**	**4,600**
Resources Available:	**6,500**	**6,630**	**5,000**
Expenditures:			
Street Repair and Maint	3,500	6,230	5,000
Transfer to Equip Aux	1,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,500**	**6,230**	**5,000**
Unencumbered Cash Balance Dec 31	2,000	400	0
2020/2021/2022 Budget Authority Amount	9,660	9,660	5,000

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,793	3,030	200
Receipts:			
State of Kansas	518	800	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**518**	**800**	**800**
Resources Available:	**4,311**	**3,830**	**1,000**
Expenditures:			
Recreation	281	3,630	1,000
Transfer to General	1,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,281**	**3,630**	**1,000**
Unencumbered Cash Balance Dec 31	3,030	200	0
2020/2021/2022 Budget Authority Amount	1,703	4,090	1,000

CPA Summary

City of Dorrance 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,998	5,915	22,368
Receipts:			
Charges to Customers	37,044	55,000	55,000
Transfer from General	3,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,044**	**55,000**	**55,000**
Resources Available:	**48,042**	**60,915**	**77,368**
Expenditures:			
Operations	1,651	5,700	1,651
Wages and Payroll Tax	3,110	4,000	3,110
Repairs and Supplies	1,622	9,500	49,974
Utilities	22,816	18,847	19,925
Sales Tax	339	500	339
Captial Outlay	169		169
Transfer to Water Auxiliary Fund	2,200		2,200
Transfer to General	10,220		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,127**	**38,547**	**77,368**
Unencumbered Cash Balance Dec 31	5,915	22,368	0
2020/2021/2022 Budget Authority Amoun	71,670	76,097	77,368

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,759	2,604	**0**
Receipts:			
Charges to Customers	11,390	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,390**	**20,000**	**20,000**
Resources Available:	**18,149**	**22,604**	**20,000**
Expenditures:			
Operations	1,445	10,000	10,000
Transfer to Sewer Auxiliary Fund	6,100	600	600
Transfer to General Fund	8,000	1,836	4,723
Capital Outlay		10,168	4,677
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,545**	**22,604**	**20,000**
Unencumbered Cash Balance Dec 31	2,604	0	0
2020/2021/2022 Budget Authority Amoun	21,268	25,491	20,000

CPA Summary

City of Dorrance 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,415	1,201	0
Receipts:			
Collections	23,386	27,500	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,386**	**27,500**	**24,000**
Resources Available:	**24,801**	**28,701**	**24,000**
Expenditures:			
Contractual Services	22,600	28,701	24,000
Miscellaneous			
Transfer to General	1,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,600**	**28,701**	**24,000**
Unencumbered Cash Balance Dec 31	1,201	0	0
2020/2021/2022 Budget Authority Amoun	30,000	30,000	24,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	**0**	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

City of Dorrance

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Auxiliary		**Sewer Auxiliary**		**Equip Auxiliary**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	63,265	Cash Balance Jan 1	44,020	Cash Balance Jan 1	23,000	Cash Balance Jan 1		Cash Balance Jan 1		130,285
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	2,200	Transfer from Sewer	5,500	Transfer from Sp. Stree	1,000					
Interest Income		Interest Income	71							
????	603									
Total Receipts	2,803	Total Receipts	5,571	Total Receipts	1,000	Total Receipts	0	Total Receipts	0	9,374
Resources Available:	66,068	Resources Available:	49,591	Resources Available:	24,000	Resources Available:	0	Resources Available:	0	139,659
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	66,068	Cash Balance Dec 31	49,591	Cash Balance Dec 31	24,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	139,659 **
										139,659 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF REVENUE NEUTRAL RATE BUDGET HEARING

The governing body of

City of Dorrance

will meet on September 11, 2021 at 8:15 AM at Dorrance City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dorrance City Hall and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 8:00 AM immediately preceeding the budget adoption hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	67,887	30.381	112,593	31.218	100,600	39,077	40.001
Debt Service							
Library							
Special Highway	4,500		6,230		5,000		
Parks and Recreation	1,281		3,630		1,000		
Water Utility	42,127		38,547		77,368		
Sewer Utility	15,545		22,604		20,000		
Trash Utility	23,600		28,701		24,000		
Non-Budgeted Funds							
Totals	154,940	30.381	212,305	31.218	227,968	39,077	40.001
*Revenue Neutral Rate***							30.996
Less: Transfers	16,300		0		0		
Net Expenditure	138,640		212,305		227,968		
Total Tax Levied	29,741		30,280		xxxxxxxxxxxxxxxxx		
Assessed Valuation	978,934		969,948		976,913		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Anita Patton

City Official Title: City Treasurer

ATE OF KANSAS
SSELL
UNTY SS.

Affidavit of Publication

rank Mercer, being first duly sworn, deposes and ys: That he is publisher of the ***Russell County News***, weekly newspaper printed in the State of Kansas, and ublished in and of general circulation in Russell ounty, Kansas, with a general paid circulation on a eekly basis in Russell County, Kansas, and that said ewspaper is not a trade, religious or fraternal publica-on.

Said newspaper is a weekly published one day a eek and has been published continuously and uninter-ptedly in said county and state for a period of more an five years prior to the first publication of said otice; and has been admitted at the post office of ussell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and as published in the regular and entire issue of said

ewspaper for 1 consecutive week,

e first publication thereof being made as aforesaid on

e 2 day of Sept, 2021,

ith subsequent publications being made on the llowing dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 3

y of Sept, 2021.

SUSAN R. KRILEY
Notary Public - State of Kansas
t. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

y commission expires: June 5, 2023

ublication Fee	$ 102.05
ffidavit, Notary's Fee	$ 1.00
dditional copies ___ @___	$
otal Publication Fee	$ 103.05

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE BUDGET HEARING

The governing body of
City of Dorrance
will meet on September 11, 2021 at 8:15 AM at Dorrance City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dorrance City Hall and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 8:00 AM immediately preceding the budget adoption hearing

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Special Highway	4,500		6,230		5,000		
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Totals	154,940	30.381	212,305	31.218	227,968	39,077	40.001
*Revenue Neutral Rate***							30.996
Less: Transfers	16,300		0		0		
Net Expenditure	138,640		212,305		227,968		
Total Tax Levied	29,741		30,280		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	978,934		969,948		976,913		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Sept. 2 ncipal	0	0	0
	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Anita Patton
City Official Title: City Treasurer

Sept. 2

Resolution No. 131

A RESOLUTION OF THE CITY OF Dorrance, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Dorrance was calculated as 30.996 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Dorrance will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and .

WHEREAS, the Governing Body of the City of Dorrance, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DORRANCE:

The City of Dorrance shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.001 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2021 (month and year) and **SIGNED** by the Mayor.

Douglas Goodman

Mayor

Attested:

Rena Hoyt

City Clerk

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 23 day of Sept, 2021, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Signed: [signature]

Subscribed and sworn to before me this 27 day of Sept., 2021.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 108.08
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$
Total Publication Fee	$ 109.08

Legal Notice

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WHEREAS, the Governing Body of the City of Dorrance, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DORRANCE:

The City of Dorrance shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.001 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September (month and year) and **SIGNED** by the Mayor.

2021

Mayor

Attested:

City Clerk

Sept. 23