State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Eureka Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	265,700
TOTAL		265,700
Budget Summary	4	

Date Received: Sept 24, 2021
Kathy Robison
County Clerk

Commission Members

Permanent
Recreation Commission Address

Eureka Recreation Commission
PO Box 241
Eureka, KS 67045

Sponsoring
USD/City Address

USD #389
216 N. Main St.
Eureka, KS 67045

Provide point of contact:
Dr. Mark Basham
POC phone number:
620-750-0362

Other County: Woodson
Other County: Elk
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Eureka Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	129,774	97,492	138,232
Receipts: Ad Valoreum Taxes Levied	92,701	134,040	111,470
Liquor Tax			
Pool Revenue	12,368	11,968	15,000
Other Revenue from Local Sources	126	753	1,000
Motor Vehicle Tax			
Deliquent Taxes			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	141	168	
Total Receipts	105,335	146,928	127,470
Resources Available	235,109	244,420	265,702
Expenditures: Salaries	50,702	57,122	75,000
Insurance	9,602	10,022	12,000
Maintenance	17,345	5,961	15,000
Capital Outlay	26,682	8,719	100,000
Office Supplies	958	957	3,500
Utilities	2,326	2,130	3,500
Equipment	17,024	8,775	25,000
Pool	8,794	9,996	12,000
Allocations	2,000	2,000	2,000
CAC	248	0	0
Miscellaneous	1,937	507	17,700
Does misc. exceeds 10%			
Total Expenditures	137,617	106,188	265,700
Unencumbered Cash Balance	97,492	138,232	2

Dollar amount to be raised by 3.14 mill: $ 111,470

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Eureka Recreation Commission

will meet on July 28, 2021 at 7:00 pm at Eureka Recreation Garage, 612 N. Myrtle, Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Eureka USD #389 Office, 216 N. Main, Eureka, KS and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county) Woodson, Elk

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	137,617	106,188	265,700
Totals	137,617	106,188	265,700

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*2.907*

Eureka Recreation Commission Secretary

State of Kansas
Recreation Commission
2021/2022

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Other County:	0
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CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eureka Recreation Commission

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Eureka Recreation Commission Secretary

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 29, 2020

Notice ID: jfkkRKK6qLPIdoeQnAcG
Notice Name: Notice of Hearing 2020-21 Budget

PUBLICATION FEE: $155.93

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

29 day of July, A.D. 2020

Lexie D. Biering
Notary Public
My Commission Expires: November 25, 2022

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 11-25-22

State of Kansas
Budget Form USD-B

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2021-2022 Adopted Budget 1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	15,936,632	2,154,550	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	118,457	116,082	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	118,457	116,082	

GREENWOOD COUNTY CLERK SEAL KANSAS

Municipal Accounting Use Only
Received
Reviewed by
Follow-up: Yes No

st: 9/14/2021

Kathy Robison
County Clerk

Assisted by:

Board President

Jammi S. Burton
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

	Final Assessed Valuation		Bond and Interest	
	General Fund[2]	Other Funds[1]	#1	#2
County		$		
Greenwood		$		
Bourbon		$		
Elk		$		
Woodson		$		
TOTAL	$0	$0	$0	$0

1. Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.
2. General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.

Computation of Delinquency

2019 Delinquent Tax Percentage 3.500 %

Rate Used in this Budget for 2021-2022 5.000 %

PUBLIC NOTICES

"Because The People Must Know"

(Published in *The Eureka Herald* Wednesday, Jul. 14, 2021)

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Eureka Recreation Commission Secretary