CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	3	177,623	156,095	
Equipment		4			
Totals		xxxxxxxxxx	177,623	156,095	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

FIRE DIST # 9
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	156,095	20,128	559	373	268	190
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	156,095	20,128	559	373	268	190

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6	10	10
Receipts:			
Ad Valorem Tax	147,241	156,095	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,322		
Motor Vehicle Tax	21,416	20,136	20,128
Recreational Vehicle Tax	608	486	559
16/20M Vehicle Tax	736	401	373
Commercial Vehicle Tax	279	277	268
Watercraft Tax		186	190
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	171		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**174,773**	**177,581**	**21,518**
Resources Available:	**174,779**	**177,591**	**21,528**
Expenditures:			
Personal Services	42,975	45,100	45,100
Commodities	8,688	24,200	24,242
Contractual	79,703	65,384	65,384
Capital Outlay		42,897	42,897
Transfer to Equipment Fund	43,403		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**174,769**	**177,581**	**177,623**
Unencumbered Cash Balance Dec 31	10	10	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	174,769	177,581	177,623
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,623
		Tax Required	156,095
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	156,095

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	559,374	614,770	614,770
Receipts:			
Transfer from General Fund	43,403		
Memorial	590		
State of KS Grant	4,500		
Interest on Idle Funds	6,903		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**55,396**	**0**	**0**
Resources Available:	**614,770**	**614,770**	**614,770**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	614,770	614,770	614,770
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

FIRE DIST # 9

SUMNER COUNTY

will meet on August 30, 2021 at at Sumner County Courthouse, Sumner County Comm. Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sumner County Courthouse, Sumner County Comm. Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	174,769	3.893	177,581	3.791	177,623	156,095	3.734
Equipment							
Totals	174,769	3.893	177,581	3.791	177,623	156,095	3.734
*Revenue Neutral Rate***							*3.734*
Less: Transfers	0		0		0		
Net Expenditures	174,769		177,581		177,623		
Total Tax Levied	150,957		156,095		xxxxxxxxxxxxxxx		
Assessed Valuation	38,773,451		41,174,865		41,804,983		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ted Rieckenbery