State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Fairview Cemetery # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,778	10,207	1.340
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	10,778	10,207	1.340
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					7,618,936
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Nancy Gosling, Secy. Treasurer
Larry Wiggins

Attest: Feb. 8th, ~~2021~~ 2022
Mary Kay Schulteljans
County Clerk

Patricia Dean (Pres.)
Governing Body

CPA Summary

Fairview Cemetery # 5
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,207	336	6	135	13	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,207	336	6	135	13	1

County Treas Motor Vehicle Estimate 336

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 135

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03292

RVT Factor 0.00059

16/20M Factor 0.01323

Comm Veh Factor 0.00127

Watercraft Factor 0.00010

2022

Fairview Cemetery # 5
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Perpetual Care	2,146			Resolution
	Totals	2,146	0	0	
	Adjustments*				
	Adjusted Totals	2,146	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fairview Cemetery # 5
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0
				0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Cemetery # 5
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	40
Receipts:			
Ad Valorem Tax	10,604	10,207	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		336	336
Recreational Vehicle Tax		4	6
16/20M Vehicle Tax		129	135
Commercial Vehicle Tax		14	13
Watercraft Tax			1
LAVTR			0
Interest on Idle Funds	82	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,686**	**10,730**	**531**
Resources Available:	**10,686**	**10,730**	**571**
Expenditures:			
Salaries & Wages (Secretary)	300	300	300
Employee Benefits (Form 944)	551	1,690	1,000
Mowing	3,975	4,400	4,600
Contract Labor	1,247	700	1,250
Directory Repair	836		
Insurance	800	1,000	1,000
Fuel/supplies/Repairs	791	1,000	1,000
Budget & Publication	40	250	250
Transfer to Perpetual Care	2,146	1,350	1,378
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,686**	**10,690**	**10,778**
Unencumbered Cash Balance Dec 31	0	40	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	10,527	10,690	10,778
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,778
		Tax Required	10,207
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,207

CPA Summary

State of Kansas
Special District

Fairview Cemetery # 5

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,199	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,199
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
TR from General	2,146									
Donations	25									
Sale of Lots	400									
Total Receipts	2,571	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,571
Resources Available:	20,770	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,770
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,770	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,770 **
										20,770 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
Fairview Cemetery # 5
Nemaha County
will meet on August 30, 2021 at 6:00 PM at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.
Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,686	1.491	10,690	1.440	10,778	10,207	1.288
Perpetual Care							
Totals	10,686	1.491	10,690	1.440	10,778	10,207	1.288
*Revenue Neutral Rate***							*1.289*
Less: Transfers	2,146		0		0		
Net Expenditures	8,540		10,690		10,778		
Total Tax Levied	10,024		10,207		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,725,606		7,091,619		7,924,752		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nancy Gosling
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug. 11, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 22.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 11 day of Aug, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____

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Nancy Gosling
Treasurer