CERTIFICATE 2026

To the Clerk of CHEYENNE, State of Kansas

We, the undersigned, officers of

BIRD CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	681,553	221,081	46.106
Debt Service	10-113	8			
Library	12-1220	8	28,680	27,062	5.639
Special Highway		9	180,206		
Parks & Recreation Fund		9	9,137		
Solid Waste Fund		10	141,029		
		10			
Water & Sewer Fund		11	521,909		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,562,514	248,143	51.705
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					4799235
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	45.800
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

_____

Address: _____

_____

Email: _____

Attest: September 5, 2025

County Clerk

Governing Body

CPA Summary

BIRD CITY 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	200,877	21,281	282	954	246	0
Debt Service						
Library	18,915	2,004	27	90	23	0
TOTAL	219,792	23,285	309	1,044	269	0

County Treas Motor Vehicle Estimate	23,285				
County Treas Recreational Vehicle Estimate		309			
County Treas 16/20M Vehicle Estimate			1,044		
County Treas Commercial Vehicle Tax Estimate				269	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.10594				
Recreational Vehicle Factor		0.00141			
16/20M Vehicle Factor			0.00475		
Commercial Vehicle Factor				0.00122	
Watercraft Factor					0.00000

BIRD CITY 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water & Sewer Fund	Water Improvement Fund	23,000	23,000	23,000	K.S.A 12-825d
Water & Sewer Fund	Sewer & Wastewater	35,000	28,847	-	K.S.A 12-825d
Water & Sewer Fund	Equipment Fund	25,000	30,000	35,000	K.S.A 12-825d
Water & Sewer Fund	Capital Improvements	4,000	6,000	6,000	K.S.A 12-825d
Water & Sewer Fund	Special Highway	35,000	15,000	35,000	K.S.A 68-590
Solid Waste Fund	General Fund	-	10,000	10,000	K.S.A 12-825d
Water & Sewer Fund	General Fund	-	-	20,000	K.S.A 12-825d
	Totals	122,000	112,847	129,000	
	Adjustments				
	Adjusted Totals	122,000	112,847	129,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

BIRD CITY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	7/20/2018	2/1/2035	1.90	435,998	206,854	8-1/2-1	8-1/2-1	3,847	17,674	3,509	18,074
KDHE Loan	9/1/2008	3/1/2028	2.40	538,143	102,512	3-1/9-1	3-1/9-1	2,266	32,630	1,477	33,500
Total Other					**309,366**			**6,113**	**50,304**	**4,986**	**51,574**
Total Indebtedness					**309,366**			**6,113**	**50,304**	**4,986**	**51,574**

BIRD CITY

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
CNH Capital Skid Steer	3/10/2023	36	6.30	29,352	29,352	11,040	11,040
Freightliner M2 106 Trash Truck	10/21/2024	84	5.99	150,300	150,300	26,915	26,915
				Totals	**179,652**	**37,955**	**37,955**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: BIRD CITY
CHEYENNE

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$18,915	$27,062
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,471	$2,004
Recreational Vehicle Tax	$17	$27
16/20M Vehicle Tax	$37	$90
TOTAL TAXES	$21,440	$29,183
Difference in Total Taxes:	$7,743	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,242,925	$4,799,235
Did Assessed Valuation Decrease?	No	
Levy Rate	4.459	5.639
Difference in Levy Rate:	1.180	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

BIRD CITY 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	262,305	300,893	280,035
Receipts:			
Ad Valorem Tax	198,288	200,877	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,776	3,300	2,430
Motor Vehicle Tax	29,904	26,245	21,281
Recreational Vehicle Tax	364	185	282
16/20M Vehicle Tax	428	394	954
Commercial Vehicle Tax	327	833	246
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	1,951	2,746	3,728
Local Alcoholic Liquor	3,825	3,780	3,755
Local Sales Tax	63,994	50,000	60,000
Franchise Tax	40,891	48,000	42,000
Licenses	888	600	800
Dog Tags & Fines	1,573	4,200	1,100
Rents	4,500	4,800	4,800
Pool Fees	11,646	7,700	8,500
Gifts & Donations	25,695	3,000	3,000
Reimbursed Expenses	15	300	100
Insurance	825	0	0
Transfers:			
From Solid Waste	0	10,000	10,000
From Water & Sewer Fund			20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,414	3,400	4,500
Neighborhood Revitalization Rebate	-844	-2,000	-7,089
Miscellaneous		50	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**397,460**	**368,410**	**180,437**
Resources Available:	**659,765**	**669,303**	**460,472**

BIRD CITY

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	659,765	669,303	460,472
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Police	43,400	44,268	44,268
Fire	13,883	22,000	22,000
Streets	99,244	90,850	102,950
Street Lights	14,682	15,000	15,000
Swimming Pool	38,792	46,800	46,500
Library Operations	1,146	500	2,000
Economic Development	1,500	2,000	2,000
Employee Benefits	68,365	75,000	73,750
Administrative Expenses	10,895	11,000	11,500
Improvements	0	5,000	5,000
Insurance	35,434	40,000	38,000
Legal & Accounting	24,186	26,550	28,150
Utilities	3,783	4,500	4,000
Noxious Weeds	0	300	300
Park Maintenance	1,737	4,000	4,000
Licenses	225	250	250
Fines	564	500	600
Cash Reserve (2026 column)			280,035
Miscellaneous	1,036	750	1,250
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**358,872**	**389,268**	**681,553**
Unencumbered Cash Balance Dec 31	300,893	280,035	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	667,035	646,783	681,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	681,553
		Tax Required	221,081
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	221,081

CPA Summary

BIRD CITY 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	777	344
Receipts:			
Ad Valorem Tax	18,671	18,915	xxxxxxxxxxxxxxxxx
Delinquent Tax	681	0	0
Motor Vehicle Tax	2,775	2,471	2,004
Recreational Vehicle Tax	34	17	27
16/20M Vehicle Tax	37	37	90
Commercial Vehicle Tax	30	78	23
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(79)	-433	-870
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,149**	**21,085**	**1,274**
Resources Available:	**22,149**	**21,862**	**1,618**
Expenditures:			
Library Operations	21,372	21,518	28,680
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,372**	**21,518**	**28,680**
Unencumbered Cash Balance Dec 31	777	344	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	21,372	21,518	28,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,680
		Tax Required	27,062
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	27,062

CPA Summary

BIRD CITY 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	91,600	126,746	133,476
Receipts:			
State of Kansas Gas Tax	11,914	11,730	11,730
County Transfers Gas	0	0	0
Transfer from Water & Sewer Fund	35,000	15,000	35,000
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,914**	**26,730**	**46,730**
Resources Available:	**138,514**	**153,476**	**180,206**
Expenditures:			
Streets	11,768	20,000	25,000
Cash Reserve (2026 column)			155,206
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,768**	**20,000**	**180,206**
Unencumbered Cash Balance Dec 31	126,746	133,476	0
2024/2025/2026 Budget Authority Amount:	118,849	129,990	180,206

Adopted Budget

Parks & Recreation Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,836	4,802	5,382
Receipts:			
Alcohol Liquor Tax	3,824	3,780	3,755
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,824**	**3,780**	**3,755**
Resources Available:	**8,660**	**8,582**	**9,137**
Expenditures:			
Park Improvements	3,358	2,600	3,500
Utilities	500	600	700
Cash Reserve (2026 column)			4,937
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,858**	**3,200**	**9,137**
Unencumbered Cash Balance Dec 31	4,802	5,382	0
2024/2025/2026 Budget Authority Amount:	6,554	8,664	9,137

CPA Summary

BIRD CITY 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	41,986	45,629	53,029
Receipts:			
Charges	88,912	88,000	88,000
Reimbursement	554		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**89,466**	**88,000**	**88,000**
Resources Available:	**131,452**	**133,629**	**141,029**
Expenditures:			
Charges to Landfill	7,643	9,000	8,000
Equipment	53,186	28,000	28,000
Fuel and Maintenance	4,770	17,600	17,600
Salaries	18,696	21,000	20,000
Supplies and Travel	1,528	5,000	1,750
Transfer to General Fund	0	0	10,000
Cash Reserve (2026 column)			55,679
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,823**	**80,600**	**141,029**
Unencumbered Cash Balance Dec 31	45,629	53,029	0
2024/2025/2026 Budget Authority Amount:	121,170	170,146	141,029

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

BIRD CITY 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	169,623	200,196	198,399
Receipts:			
Water Sales and Bulk Water	215,878	203,500	213,000
Water Deposits and Penalties	1,765	1,550	1,600
Recycle Fees & Recycle Sales	6,071	6,000	12,000
Reimbursement	1,600	500	1,500
Sales Tax	1,521	1,500	1,500
Sewer Charges	93,464	85,000	93,000
Water Protection Fee	936	850	900
Miscellaneous			10
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**321,235**	**298,900**	**323,510**
Resources Available:	**490,858**	**499,096**	**521,909**
Expenditures:			
Administration	41,777	44,500	43,100
Bulk Water	50	0	0
Production & Distribution	93,359	128,900	117,600
Recycle Maintenance	1,461	1,500	1,500
Sales Tax	1,433	1,500	1,500
Sewer	26,844	17,450	19,000
Transfers:			
To Capital Improvements	4,000	6,000	6,000
To Equipment Fund	25,000	30,000	35,000
To Sewer & Wastewater	35,000	28,847	0
To Special Highway	35,000	15,000	35,000
To Water Improvement Fund	23,000	23,000	23,000
To General Fund	1,869	2,000	20,000
Water Protection Fee	1,869	2,000	2,000
Cash Reserve (2026 column)			218,209
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**290,662**	**300,697**	**521,909**
Unencumbered Cash Balance Dec 31	200,196	198,399	0
2024/2025/2026 Budget Authority Amount:	434,304	501,915	521,909

CPA Summary

BIRD CITY

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Fund		**Sewer & Wastewater Fund**		**Capital Improvements**		**Community Projects**		**Eggers Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,496	Cash Balance Jan 1	78,693	Cash Balance Jan 1	31,046	Cash Balance Jan 1	7,144	Cash Balance Jan 1	30,826	203,205
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equipment	199	Transfer from W&S	35,000	Transfer from W&S	4,000	Grants	16,153	Interest Income	119	
Transfer from W&S	25,000									
Total Receipts	25,199	Total Receipts	35,000	Total Receipts	4,000	Total Receipts	16,153	Total Receipts	119	80,471
Resources Available:	80,695	Resources Available:	113,693	Resources Available:	35,046	Resources Available:	23,297	Resources Available:	30,945	283,676
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	23,827	Loan Payment	35,132	Improvements	0	Grant Projects	9,181	Building Repairs	2,901	
Total Expenditures	23,827	Total Expenditures	35,132	Total Expenditures	0	Total Expenditures	9,181	Total Expenditures	2,901	71,041
Cash Balance Dec 31	56,868	Cash Balance Dec 31	78,561	Cash Balance Dec 31	35,046	Cash Balance Dec 31	14,116	Cash Balance Dec 31	28,044	**212,635** **
										212,635 **

**Note: These two block figures should agree.

CPA Summary

BIRD CITY

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutors Trust Fund		**Water Improvement Fund**		**CDBG Checking**		**ARPA**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17	Cash Balance Jan 1	52,852	Cash Balance Jan 1	0	Cash Balance Jan 1	11,916	Cash Balance Jan 1		64,785
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines	150	Transfer from W&S	23,000			ARPA Funding				
Interest	0									
Total Receipts	150	Total Receipts	23,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	23,150
Resources Available:	167	Resources Available:	75,852	Resources Available:	0	Resources Available:	11,916	Resources Available:	0	87,935
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Scholarship	150	Loan Payment	22,229			Sewer Repairs	11,916			
Total Expenditures	150	Total Expenditures	22,229	Total Expenditures	0	Total Expenditures	11,916	Total Expenditures	0	34,295
Cash Balance Dec 31	17	Cash Balance Dec 31	53,623	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**53,640** **
										53,640 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

BIRD CITY

will meet on September 2, 2025 at 6:45 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	358,872	56.286	389,268	47.344	681,553	221,081	46.066
Debt Service							
Library	21,372	5.300	21,518	4.459	28,680	27,062	5.639
Special Highway	11,768		20,000		180,206		
Parks & Recreation Fund	3,858		3,200		9,137		
Solid Waste Fund	85,823		80,600		141,029		
Water & Sewer Fund	290,662		300,697		521,909		
Non-Budgeted Funds-A	71,041						
Non-Budgeted Funds-B	34,295						
Totals	877,691	61.586	815,283	51.803	1,562,514	248,143	51.705
						*Revenue Neutral Rate***	*45.800*
Less: Transfers	122,000		112,847		129,000		
Net Expenditure	755,691		702,436		1,433,514		
Total Tax Levied	219,792		219,792		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,568,893		4,242,925		4,799,235		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	12,612		406,287		309,366		
Lease Purchase Principal	452,966		29,352		179,652		
Total	465,578		435,639		489,018		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Wright

City Official Title: City Treasurer

Affidavit of Publication
The St Francis Herald and Bird City Tim

STATE OF KANSAS,
CHEYENNE COUNTY, ss.

Dan Baughman, being first duly sworn, deposes and says: That Dan Baughman is Editor of The St Francis Herald and Bird City Times, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a semi-weekly published at least 52 times a year on Thursd legal holidays; has been published continuously and uninterruptedly in said county and period of more than five years prior to the first publication of said notice; and has been a the post office of St Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecut (weeks), the first publication thereof being made as aforesaid on the day of 17th July 2025 with subsequent publication being made on the following dates:

, , , ,

Dan Baughman
Editor

Subscribed and sworn to before me this 17th day of July, 2025

Sheila R Smith
Notary Public

SHEILA R. SMITH
Notary Public – State of Kansas
My Appt. Exp. 11-9-2026

•PUBLIC NOTICE•

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

BIRD CITY

will meet on September 2, 2025 at 6:45 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	358,872	56.286	389,268	47.344	681,553	221,081	46.066
Debt Service							
Library	21,372	5.300	21,518	4.459	28,680	27,062	5.639
Special Highway	11,768		20,000		180,206		
Parks & Recreation Fund	3,858		3,200		9,137		
Solid Waste Fund	85,823		80,600		141,029		
Water & Sewer Fund	290,662		300,697		521,909		
Non-Budgeted Funds-A	71,041						
Non-Budgeted Funds-B	34,295						
Totals	877,691	61.586	815,283	51.803	1,562,514	248,143	51.705
						*Revenue Neutral Rate***	*45.800*
Less: Transfers	122,000		112,847		129,000		
Net Expenditure	755,691		702,436		1,433,514		
Total Tax Levied	219,792		219,792		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,568,893		4,242,925		4,799,235		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	12,612	406,287	309,366
Lease Purchase Principal	452,966	29,352	179,652
Total	465,578	435,639	489,018

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Wright

City Official Title: City Treasurer

Resolution No. 25-02

A RESOLUTION OF THE CITY OF BIRD CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bird City was calculated as 45.800 mills by the Cheyenne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bird City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bird City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BIRD CITY:

The City of Bird City shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.800 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bird City To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 2, 2025

25-02

Governing Body Member	Yes	No	No Vote
ARNOLD PELAN	X		
MIKE GILLILAND	X		
LUCIUS WHITE	X		
TED PARTCH	X		
ADAM SALAZAR	X		
TOTAL			

Certified:



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF BIRD CITY, HEREBY NOTIFIES THE CHEYENNE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.705. The date of our hearing is September 2, 2025 at 6:45 PM and will be held at City Hall address in Bird City, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on June 27, 2025.

(Seal)

Clerk or Officer of Governing Body

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