2022

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Kinsley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,681,106	415,688	62.784
Debt Service	10-113	8			
Library	12-1220	8	106,000	79,449	12.000
Library Employee Benefits	12-16,102	9	18,000	13,242	2.000
Special Highway		10	140,000		
Special Parks & Recreation		10	79,000		
Diversion		11	21,000		
Water		12	790,000		
Sewer		13	462,000		
Sanitation		14	199,000		
Non-Budgeted Funds-A		15			
Totals		xxxxx	3,496,106	508,379	76.784
					County Clerk's Use Only
Budget Summary		16			6,620,937
Neighborhood Revitalization Rebate		17			Nov 1, 2021 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Attest: November 1 2021
Gina K. Lakamp
County Clerk

Governing Body

CPA Summary

City of Kinsley

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	413,542	74,338	1,203	1,651	3,872	177
Debt Service						
Library	79,038	14,208	230	316	740	34
Library Employee Benef	13,174	2,368	38	53	123	6
TOTAL	505,754	90,914	1,471	2,020	4,735	217

County Treas Motor Vehicle Estimate 90,914

County Treas Recreational Vehicle Estimate 1,471

County Treas 16/20M Vehicle Estimate 2,020

County Treas Commercial Vehicle Tax Estimate 4,735

County Treas Watercraft Tax Estimate 217

Motor Vehicle Factor 0.17976

Recreational Vehicle Factor 0.00291

16/20M Vehicle Factor 0.00399

Commercial Vehicle Factor 0.00936

Watercraft Factor 0.00043

City of Kinsley

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Kinsley

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPCRF Prj. #C20 1598 0	5/6/2002	3/1/2024	3.12	575,656	128,063	3/1	3/1	1,838	17,456	1,333	18,005
						9/1	9/1	1,587	17,729	1,074	18,286
KPWSLF Prj. #2752	12/5/2011	8/1/2033	2.43	703,064	468,490	2/1	2/1	4,872	15,431	4,549	15,808
						8/1	8/1	4,712	15,618	4,385	16,000
KWPCRF Prj. #C20 2074 0	9/24/2019	9/1/2040	2.01	424,494	424,494	3/1	3/1	509	8,846	509	8,846
						9/1	9/1	520	8,758	498	8,935
Total Other					**1,021,047**			**14,038**	**83,838**	**12,348**	**85,880**
Total Indebtedness					**1,021,047**			**14,038**	**83,838**	**12,348**	**85,880**

State of Kansas
City

City of Kinsley

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
NONE							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Kinsley
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$76,667	$79,449
Delinquent Tax	$5,000	$5,000
Motor Vehicle Tax	$13,822	$14,208
Recreational Vehicle Tax	$215	$230
16/20M Vehicle Tax	$368	$316
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$96,072	$99,203
Difference in Total Taxes:	$3,131	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,586,665	$6,620,787
Did Assessed Valuation Decrease?	No	
Levy Rate	12	12.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	499,231	685,877	715,312
Receipts:			
Ad Valorem Tax	381,479	401,136	xxxxxxxxxxxxxxxx
Delinquent Tax	20,973	5,000	5,000
Motor Vehicle Tax	75,828	72,309	74,338
Recreational Vehicle Tax	1,195	1,126	1,203
16/20M Vehicle Tax	1,622	1,926	1,651
Commercial Vehicle Tax	3,850	2,700	3,872
Watercraft Tax		149	177
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	495		
Sales Tax	322,447	278,243	275,000
Franchise Tax	122,112	132,659	125,000
Local Alcoholic Liquor Tax	654	589	508
Licenses, Fines & Permits	5,850	10,810	10,000
Charges for Services	21,183	18,949	20,000
Rental Income	22,375	22,402	22,000
Reimbursed Expense	10,374	11,169	
Airport Contracts	5,887	5,884	5,000
Fire Protection Contracts	23,030	23,797	23,000
Sale of Assets	8,000		
In Lieu of Taxes (IRB)	1,707		
Interest on Idle Funds	5,515	2,027	2,000
Neighborhood Revitalization Rebate		-7,114	-6,536
Miscellaneous	325		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,034,901**	**983,761**	**562,213**
Resources Available:	**1,534,132**	**1,669,638**	**1,277,525**
Expenditures:			
City Commission	37,672	39,571	49,100
Municipal Court	9,302	9,775	10,300
Legal Services	35,365	37,396	39,350
City Administration	95,117	110,739	116,850
Administration Support	196,189	213,450	228,225
Municipal Building	13,573	14,188	15,000
Police Patrol	160,180	160,000	160,000
Fire Department	32,381	43,757	55,500
Code Enforcement	210	326	2,000
Street Department	144,493	171,506	181,600
Airport	5,129	26,541	30,250
Service Center	66,734	70,749	72,000
Parks Department	42,888	48,290	53,000
Non Departmental	9,022	8,038	667,931
0	0	0	0
Sub-Total detail page	848,255	954,326	1,681,106
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**848,255**	**954,326**	**1,681,106**
Unencumbered Cash Balance Dec 31	685,877	715,312	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,386,698	1,487,631	1,681,106
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,681,106
		Tax Required	403,581
	Delinquent Comp Rate:	3.0%	12,107
		Amount of 2021 Ad Valorem Tax	415,688

CPA Summary

City of Kinsley

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
City Commission			
Personal Services	3,714	3,900	4,100
Contractual	2,632	3,405	5,000
Commodities			
Capital Outlay			
Other	31,326	32,266	40,000
Total	**37,672**	**39,571**	**49,100**
Municipal Court			
Personal Services	9,277	9,740	10,250
Contractual	25	35	50
Commodities			
Capital Outlay			
Total	**9,302**	**9,775**	**10,300**
Legal Services			
Personal Services	29,330	30,796	32,350
Contractual	6,035	6,600	7,000
Commodities			
Capital Outlay			
Total	**35,365**	**37,396**	**39,350**
City Administration			
Personal Services	92,136	103,475	108,650
Contractual	2,640	3,155	3,000
Commodities	241	3,909	5,000
Capital Outlay			
Other	100	200	200
Total	**95,117**	**110,739**	**116,850**
Administration Support			
Personal Services	150,694	168,783	177,225
Contractual	35,194	40,079	46,000
Commodities	5,911	4,588	5,000
Capital Outlay	4,290		
Other	100		
Total	**196,189**	**213,450**	**228,225**
Municipal Building			
Contractual	13,573	14,188	15,000
Total	**13,573**	**14,188**	**15,000**
Police Patrol			
Contractual	160,180	160,000	160,000
Total	**160,180**	**160,000**	**160,000**
Fire Department			
Personal Services	4,983	5,232	5,500
Contractual	21,262	27,004	30,000
Commodities	1,951	6,521	15,000
Capital Outlay			
Other	4,185	5,000	5,000
Total	**32,381**	**43,757**	**55,500**
Page 1 Total	**579,779**	**628,876**	**674,325**

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Code Enforcement			
Contractual	210	326	2,000
Total	**210**	**326**	**2,000**
Street Department			
Personal Services	95,195	95,810	100,600
Contractual	40,493	46,885	50,000
Commodities	8,181	8,951	11,000
Capital Outlay	624	19,860	20,000
Total	**144,493**	**171,506**	**181,600**
Airport			
Contractual	4,811	26,309	30,000
Commodities	313	232	250
Capital Outlay			
Other	5		
Total	**5,129**	**26,541**	**30,250**
Service Center			
Contractual	36,300	41,094	42,000
Commodities	30,434	29,655	30,000
Capital Outlay			
Total	**66,734**	**70,749**	**72,000**
Parks Department			
Personal Services	13,705	18,612	20,000
Contractual	10,426	10,954	12,000
Commodities	13,781	18,724	21,000
Capital Outlay	4,976		
Total	**42,888**	**48,290**	**53,000**
Non Departmental			
Unemployment Insurance	280	315	1,000
Community Center	8,742	7,723	9,000
Library			5,000
Contractual			
Capital Outlay			652,931
Total	**9,022**	**8,038**	**667,931**
Total	**0**	**0**	**0**
Page 2 Total	**268,476**	**325,450**	**1,006,781**
Page 1 Total	**579,779**	**628,876**	**674,325**
Grand Total	**848,255**	**954,326**	**1,681,106**

(Note: Should agree with general sub-totals.)

City of Kinsley

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,318	8,921	9,594
Receipts:			
Ad Valorem Tax	72,920	76,667	xxxxxxxxxxxxxxxx
Delinquent Tax	3,677	5,000	5,000
Motor Vehicle Tax	14,418	13,822	14,208
Recreational Vehicle Tax	228	215	230
16/20M Vehicle Tax	258	368	316
Commercial Vehicle Tax	736	516	740
Watercraft Tax			34
In Lieu of Taxes (IRB)	326		
Neighborhood Revitalization Rebate		-1,360	-1,257
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,563**	**95,228**	**19,271**
Resources Available:	**103,881**	**104,149**	**28,865**
Expenditures:			
Appropriation	94,960	94,555	106,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**94,960**	**94,555**	**106,000**
Unencumbered Cash Balance Dec 31	8,921	9,594	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	95,000	103,000	106,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,000
		Tax Required	77,135
	Delinquent Comp Rate:	3.0%	2,314
		Amount of 2021 Ad Valorem Tax	79,449

CPA Summary

City of Kinsley 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,901	1,422	1,766
Receipts:			
Ad Valorem Tax	12,155	12,779	xxxxxxxxxxxxxxxx
Delinquent Tax	677	1,000	1,000
Motor Vehicle Tax	2,416	2,304	2,368
Recreational Vehicle Tax	38	36	38
16/20M Vehicle Tax	52	61	53
Commercial Vehicle Tax	123	86	123
Watercraft Tax		5	6
In Lieu of Taxes (IRB)	54		
Neighborhood Revitalization Rebate		-227	-210
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,515**	**16,044**	**3,378**
Resources Available:	17,416	17,466	5,144
Expenditures:			
Appropriation	15,994	15,700	18,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,994**	**15,700**	**18,000**
Unencumbered Cash Balance Dec 31	1,422	1,766	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	16,000	17,250	18,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	12,856
	Delinquent Comp Rate:	3.0%	386
		Amount of 2021 Ad Valorem Tax	13,242

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Kinsley 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	87,557	98,835	105,210
Receipts:			
State of Kansas Gas Tax	35,513	34,980	34,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,513**	**34,980**	**34,790**
Resources Available:	**123,070**	**133,815**	**140,000**
Expenditures:			
Contactual	498	484	1,000
Commodities	23,737	28,121	40,000
Capital Outlay			99,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,235**	**28,605**	**140,000**
Unencumbered Cash Balance Dec 31	98,835	105,210	0
2020/2021/2022 Budget Authority Amoun	142,000	131,000	140,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,569	68,754	69,493
Receipts:			
Local Alcoholic Liquor Tax	654	589	507
Water Surcharge	9,316	9,362	9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,970**	**9,951**	**9,507**
Resources Available:	**73,539**	**78,705**	**79,000**
Expenditures:			
Commodities	4,785	9,212	79,000
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,785**	**9,212**	**79,000**
Unencumbered Cash Balance Dec 31	68,754	69,493	0
2020/2021/2022 Budget Authority Amoun	71,000	80,000	79,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Diversion**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,469	12,580	16,220
Receipts:			
Diversion Fees	1,602	3,640	4,780
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,646**	**3,640**	**4,780**
Resources Available:	**14,115**	**16,220**	**21,000**
Expenditures:			
Contractual	5		19,000
Capital Outlay	1,530		2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,535**	**0**	**21,000**
Unencumbered Cash Balance Dec 31	12,580	16,220	0
2020/2021/2022 Budget Authority Amoun	17,000	22,000	21,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

City of Kinsley

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	588,385	481,107	511,500
Receipts:			
Customer Receipts	279,510	278,891	275,000
Water Connection Fees	3,295	3,500	3,500
Reimbursed Expense	840		
Miscellaneous	737		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**284,382**	**282,391**	**278,500**
Resources Available:	**872,767**	**763,498**	**790,000**
Expenditures:			
Production & Distribution:			
Personal Services	158,407	105,350	110,625
Contractual	166,190	76,421	100,000
Commodities	9,626	10,668	15,000
Capital Outlay			500,879
Other	2,989	3,049	5,000
General & Administration:			
Personal Services	2,295	3,867	4,000
Contractual	8,672	9,124	9,250
Commodities			1,000
Capital Outlay			
Other	1,236	1,273	2,000
KPWSLF Loan Principal	30,308	31,049	31,808
KPWSLF Loan Interest	10,218	9,584	8,934
KPWSLF Loan Fees	1,719	1,613	1,504
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**391,660**	**251,998**	**790,000**
Unencumbered Cash Balance Dec 31	481,107	511,500	0
2020/2021/2022 Budget Authority Amount	914,000	809,000	790,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	191,679	238,283	242,000
Receipts:			
Customer Receipts	221,899	220,000	220,000
Reimbursed Expense	840		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**222,739**	**220,000**	**220,000**
Resources Available:	**414,418**	**458,283**	**462,000**
Expenditures:			
Collection & Treatment:			
Personal Services	55,838	58,630	61,575
Contractual	18,986	27,548	50,000
Commodities	2,705	2,867	5,000
Capital Outlay	450		214,845
General & Administration:			
Personal Services	55,045	57,797	60,700
Contractual	4,181	4,562	5,000
Commodities			
Capital Outlay			
Other	22	100	100
KWPCRF Loan Principal	34,112	52,789	54,072
KWPCRF Loan Interest	4,412	4,454	3,414
KWPCRF Loan Fees	384	7,536	7,294
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**176,135**	**216,283**	**462,000**
Unencumbered Cash Balance Dec 31	238,283	242,000	0
2020/2021/2022 Budget Authority Amount	480,000	406,000	462,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,341	64,534	71,000
Receipts:			
Customer Receipts	125,836	127,529	128,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**125,836**	**127,529**	**128,000**
Resources Available:	**178,177**	**192,063**	**199,000**
Expenditures:			
Collection & Disposal:			
Personal Services	97,477	102,351	107,475
Contractual	4,206	5,835	20,000
Commodities	7,696	8,225	9,000
Capital Outlay			55,425
General & Administration:			
Personal Services	83	90	100
Contractual	4,181	4,562	5,000
Commodities			1,000
Capital Outlay			1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**113,643**	**121,063**	**199,000**
Unencumbered Cash Balance Dec 31	64,534	71,000	0
2020/2021/2022 Budget Authority Amoun	191,000	170,000	199,000

CPA Summary

City of Kinsley

State of Kansas
2022 City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Replacement Res		**Sanitation Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-15,340	Cash Balance Jan 1	1,622	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-13,718
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Expense	423,724	None								
Total Receipts	423,724	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	423,724
Resources Available:	408,384	Resources Available:	1,622	Resources Available:	0	Resources Available:	0	Resources Available:	0	410,006
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	408,384	None								
Total Expenditures	408,384	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	408,384
Cash Balance Dec 31	0	Cash Balance Dec 31	1,622	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,622** **
										1,622 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on September 7, 2021 at 6:35 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	848,255	62.767	954,326	62.785	1,681,106	415,688	62.785
Debt Service							
Library	94,960	11.998	94,555	12.000	106,000	79,449	12.000
Library Employee Benefits	15,994	2.000	15,700	2.000	18,000	13,242	2.000
Special Highway	24,235		28,605		140,000		
Special Parks & Recreation	4,785		9,212		79,000		
Diversion	1,535				21,000		
Water	391,660		251,998		790,000		
Sewer	176,135		216,283		462,000		
Sanitation	113,643		121,063		199,000		
Non-Budgeted Funds-A	408,384						
Totals	2,079,586	76.765	1,691,742	76.785	3,496,106	508,379	76.785
*Revenue Neutral Rate***							*76.390*
Less: Transfers	0		0		0		
Net Expenditure	2,079,586		1,691,742		3,496,106		
Total Tax Levied	499,319		505,754		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,504,541		6,586,665		6,620,787		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	723,629	660,973	1,021,047
Lease Purchase Principal	0	0	0
Total	723,629	660,973	1,021,047

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Karen Myers
City Official Title: City Clerk

City of Kinsley 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	413,070	62.390	6,536
Debt Service			0
Library	79,449	12.000	1,257
Library Employee Be	13,242	2.000	210
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	505,761	76.390	8,003

2021 July 1 Valuation: 6,620,787

Valuation Factor: 6,620.787

Neighborhood Revitalization Subj to Rebate: 104,765

Neighborhood Revitalization factor: 104.765

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokar

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25 day of Aug, 20 21
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 24
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokar
(Signed)

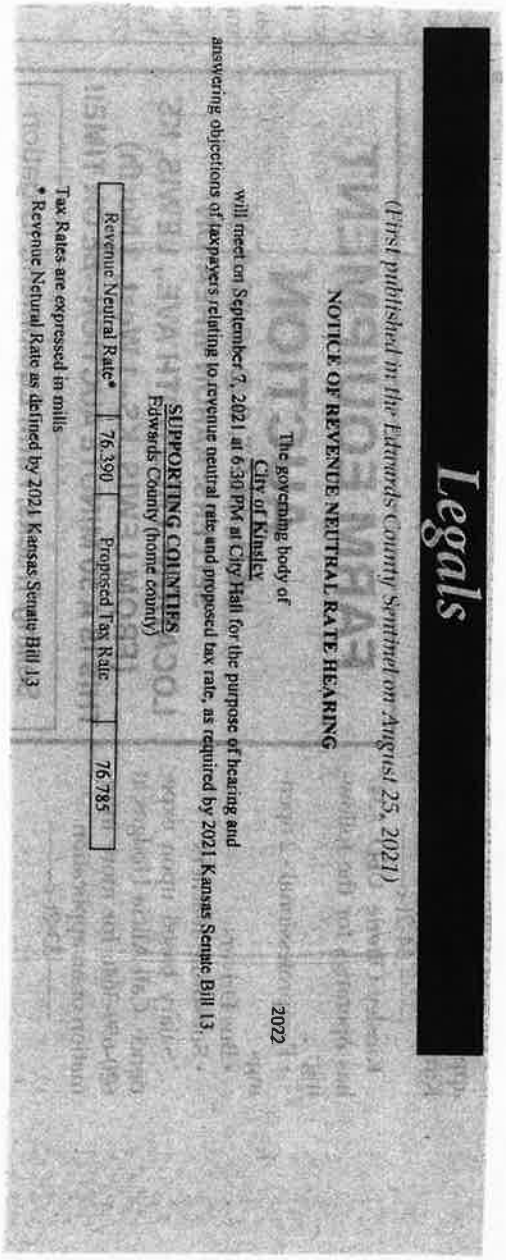
Witness my hand this 30 day of August, 20 21

SUBSCRIBED and SWORN to before me this 30th day of August, 20 21.

Jean M Huntley
(Notary Public)

My commission expires May 16, 2022

NOTARY PUBLIC - State of Kansas
JEAN M. HUNTLEY
My Appt. Expires 5/16/22



Legals

(First published in the Edwards County Sentinel on August 25, 2021)

NOTICE OF REVENUE NEUTRAL RATE HEARING

2022

The governing body of
City of Kinsley
will meet on September 7, 2021 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Edwards County (home county)

Revenue Neutral Rate*	76.390
Proposed Tax Rate	76.785

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Proof of Publication

rds, ss:

i Brokaw

ing duly sworn upon oath states that he/she
HE EDWARDS COUNTY SENTINEL.

paper has been published at least weekly 50
has been so published for at least five years
ublication of the attached notice.

paper was entered as second class matter at
its publication;

spaper has a general paid circulation on a
nthly, or yearly basis in EDWARDS County,
OT a trade, religious or fraternal publication
rinted and published in EDWARDS County,

) was published on the following dates in a
said newspaper:

s made on the 25 day of Aug, 20 21
as made on the ____ day of ____, 20 ____
s made on the ____ day of ____, 20 ____
s made on the ____ day of ____, 20 ____
s made on the ____ day of ____, 20 ____
s made on the ____ day of ____, 20 ____

$ 84

Fees $ ____

____ @ ____ $ ____

ee $ ____

Brokaw

his 30 day of August, 2021

SWORN to before me this 30th

____, 20 21.

Jean M Huntley
(Notary Public)

pires May 16, 2022

NOTARY PUBLIC - State of Kansas
JEAN M. HUNTLEY
My Appt. Expires 5/16/22

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State of Kansas
City

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Karen Myers
City Official Title: City Clerk