Enterprise Twp

N

NOTICE OF BUDGET HEARING

(Published in The Record July 25, 2024)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Reno County

neet on August 6, 2024 at 8:00 PM at Bill Zimmerman residence, 108 N Fairview, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

l budget information is available at Bill Zimmerman residence, 108 N Fairview, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
	4,893	1.699	13,785	4.931	19,165	12,854	4.930
	58,614	18.727	58,200	17.717	82,585	47,175	18.093
	1,800	0.462	2,700	0.973	4,675	2,536	0.973
	65,307	20.888	74,685	23.621	106,425	62,565	23.996
					*Revenue Neutral Rate***		*23.996*
ers	9,175		4,510		8,025		
iture	56,132		70,175		98,400		
evied	53,475		62,574		xxxxxxxxxxxxx		
luation:							
	2,560,037		2,648,952		2,607,404		

Indebtedness,	2022	2023	2024
	0	0	0
	0	0	0
ase Principal	0	0	0
	0	0	0

are expressed in mills.
Neutral Rate as defined by KSA 79-2988

Bill Zimmerman
Township Officer

FILED
JUL 30 2024
Donna Patton
COUNTY CLERK

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on her oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 25th, 2024 and the last publication in the issue of July 25th, 2024.

PUBLISHER

Subscribed and sworn before me this 25th day of July, 2024

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires Oct 16, 2027

Notary Public

My commission expires_____

Enterprise Twp N

State of Kansas
Township

CERTIFICATE 2025

VG
8/26/24

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Enterprise Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,165	4.930 12,854	4.929
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	82,585	18.093 47,175	18.092
Cemetery		7	4,675	0.973 2,536	.972
		7			
Special Machinery		6			
Totals		xxxxxx	106,425	62,565	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8	2,607,404		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

23.993

Revenue Neutral Rate	23.996
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington, KS 67514
Email:
rsbiz2@embarqmail.com

Bill Zimmerman (Clerk)
Steve R. Wagle (Trustee)
Jerry Nuest (Treas.)

Attest: 2024

County Clerk

Governing Body

Special Road Election held - - - for Mills for years.
First levy in .

FILED
AUG 23 2024
Donna Patton
COUNTY CLERK

CPA Summary

Enterprise Township
Reno County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,062	853	27	57	54	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,932	3,068	101	206	195	17
Cemetery	2,580	169	6	11	11	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,574	4,090	134	274	260	23

County Treas Motor Vehicle Estimate 4,090

County Treas Recreational Vehicle Estimate 134

County Treas 16/20M Vehicle Estimate 274

County Treas Commercial Vehicle Tax Estimate 260

County Treas Watercraft Tax Estimate 23

MVT Factor 0.06536

RVT Factor 0.00214

16/20M Factor 0.00438

Comm Veh Factor 0.00416

Watercraft Factor 0.00037

2025

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	4,510	2,440	KSA 80-122
Road	Special Machinery	9,175	-	5,585	KSA 68-141g
	Total	9,175	4,510	8,025	
	Adjustments*				
	Adjusted Totals	9,175	4,510	8,025	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Enterprise Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,731	4,243	4,885
Receipts:			
Ad Valorem Tax	4,122	13,062	xxxxxxxxxxxxxxx
Delinquent Tax	373	187	
Motor Vehicle Tax	362	608	853
Recreational Vehicle Tax	12	20	27
16/20 M Vehicle Tax	32	45	57
Commercial Vehicle Tax	24	40	54
Watercraft Tax			5
Gross Earnings (Intangibles) Tax	453	440	430
Interest on Idle Funds	28	25	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,405**	**14,427**	**1,426**
Resources Available:	**9,136**	**18,670**	**6,311**
Expenditures:			
Wages & Taxes			
Officers Pay	1,884	1,885	1,885
Materials & Supplies		3,000	
Fuel & Oil			
Publish	84	90	90
Insurance	1,500	2,700	2,800
Rent	400	400	400
Professional Services	1,025	1,200	1,200
			10,350
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		4,510	2,440
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,893**	**13,785**	**19,165**
Unencumbered Cash Balance Dec 31	4,243	4,885	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,685	13,785	19,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,165
		Tax Required	12,854
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,854

CPA Summary

Enterprise Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	33,253	32,985	31,823
Receipts:			
Ad Valorem Tax	45,431	46,932	xxxxxxxxxxxxxxx
Delinquent Tax	3,575	1,800	
Motor Vehicle Tax	3,447	3,260	3,068
Recreational Vehicle Tax	112	106	101
16/20M Vehicle Tax	289	250	206
Commercial Vehicle Tax	224	210	195
Watercraft Tax			17
Special Highway/Gasoline Tax	5,269	4,480	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,346**	**57,038**	**3,587**
Resources Available:	**91,599**	**90,023**	**35,410**
Expenditures:			
Wages & Taxes	8,499	9,000	10,000
Officers Pay			
Contract Hire	15,210	16,000	20,000
Materials & Supplies	10,923	18,000	18,000
Fuel & Oil	8,642	9,200	11,000
Repairs, Maintenance, Parts	4,935	6,000	8,000
Equipment			10,000
Insurance	1,230	0	0
Cash Reserve (2025 column)			
Transfer to Special Machinery	9,175		5,585
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,614**	**58,200**	**82,585**
Unencumbered Cash Balance Dec 31	32,985	31,823	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	58,615	58,515	82,585
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,585
		Tax Required	47,175
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	47,175

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	21,361
Transfers from:	
Road Fund	9,175
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,536
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**30,536**

CPA Summary

Enterprise Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,108	1,785	1,941
Receipts:			
Ad Valorem Tax	1,121	2,580	xxxxxxxxxxxxxx
Delinquent Tax	153	75	
Motor Vehicle Tax	170	170	169
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	16	14	11
Commercial Vehicle Tax	11	11	11
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,476**	**2,856**	**198**
Resources Available:	**3,585**	**4,641**	**2,139**
Expenditures:			
Wages			
Contract Hire	1,800	2,000	2,200
Repairs		700	2,475
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,800**	**2,700**	**4,675**
Unencumbered Cash Balance Dec 31	1,785	1,941	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,700	2,700	4,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,675
		Tax Required	2,536
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,536

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Reno County
will meet on August 6, 2024 at 8:00 PM at Bill Zimmerman residence, 108 N Fairview, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bill Zimmerman residence, 108 N Fairview, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,893	1.699	13,785	4.931	19,165	12,854	4.930
Debt Service							
Library							
Road	58,614	18.727	58,200	17.717	82,585	47,175	18.093
Cemetery	1,800	0.462	2,700	0.973	4,675	2,536	0.973
Special Machinery							
Totals	65,307	20.888	74,685	23.621	106,425	62,565	23.996
						*Revenue Neutral Rate***	*23.996*
Less: Transfers	9,175		4,510		8,025		
Net Expenditure	56,132		70,175		98,400		
Total Tax Levied	53,475		62,574		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,560,037		2,648,952		2,607,404		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Zimmerman
Township Officer

Enterprise Twp N 8/26/24 VG

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A