CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Consolidated Fire District No 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	1,689,431	1,242,824	5.498
		6			
Totals		xxxxxxxxx	1,689,431	1,242,824	5.498
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		,			

County Clerk's Use Only

226,037,830

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 4.964

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

State of Kansas
Special District

2023

CERTIFICATE

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We, the undersigned, officers of
Consolidated Fire District No 1

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Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.964

Assisted by:

Address:

Email:

Attest: August 23rd, 2022

County Clerk

Governing Body

Consolidated Fire District No 1
Douglas County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,121,657	78,155	1,729	820	1,428	3,457
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,121,657	78,155	1,729	820	1,428	3,457

County Treas Motor Vehicle Estimate 78,155

County Treas Recreational Vehicle Estimate 1,729

County Treas 16/20M Vehicle Estimate 820

County Treas Commercial Vehicle Tax Estimate 1,428

County Treas Watercraft Tax Estimate 3,457

MVT Factor 0.06968

RVT Factor 0.00154

16/20M Factor 0.00073

Comm Veh Facto 0.00127

Watercraft Facto 0.00308

2023

Consolidated Fire District No 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	-	50,000	150,000	19-3612c
	Totals	0	50,000	150,000	
	Adjustments*				
	Adjusted Totals	0	50,000	150,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Consolidated Fire District No 1
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Brush Trucks (Previously FD#1 debt)	12/15/2018	120	4.08	321,000	220,164	36,155	36,155
Grass Fire truck (Previously Clinton Fire debt)	1/5/2018	60	3.83	48,142	10,376	10,779	10,779
Tanker truck (Previously Kanwaka Fire debt)	9/28/2017	60		235,031	59,617	61,417	0
			Total	**604,173**	**290,157**	**108,351**	**46,934**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	379,202	464,702
Receipts:			
Ad Valorem Tax	1,101,692	1,094,301	xxxxxxxxxxxxxxxx
Delinquent Tax	4,778	2,000	2,000
Motor Vehicle Tax	30,429	30,000	78,155
Recreational Vehicle Tax	688	700	1,729
16/20M Vehicle Tax	822	800	820
Commercial Vehicle Tax	1,428	1,200	1,200
Watercraft Tax	124	100	3,457
LAVTR			0
In Lieu of Taxes			
Reimbursements	227,462	50,652	
Interest on Idle Funds	2,357		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,369,780**	**1,179,753**	**87,361**
Resources Available:	**1,369,780**	**1,558,955**	**552,063**
Expenditures:			
Personnel	508,580	573,758	622,125
Contractual	148,571	220,400	268,400
Commodities	87,093	106,500	165,500
Capital Outlay	8,617	33,000	23,000
Lease Purchase Payments	159,717	110,595	110,595
Transfer to Fire Equipment Reserve	0	50,000	150,000
Cash Forward (2023 column)			349,811
Miscellaneous	78,000		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**990,578**	**1,094,253**	**1,689,431**
Unencumbered Cash Balance Dec 31	379,202	464,702	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,389,922	1,265,496	1,689,431
		Non-Appropriated Balance	75,143
		Total Expenditure/Non-Appr Balance	1,764,574
		Tax Required	1,212,511
	Delinquent Comp Rate:	2.5%	30,313
		Amount of 2022 Ad Valorem Tax	1,242,824

Consolidated Fire District No 1 **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Consolidated Fire District No 1

Douglas County

will meet on 8/24/2022 at 5:30 pm at Dg Co Commissioner Meeting Room 1100 Massachusetts St. Lawrence, KS 66044 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS 66044 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	990,578	5.500	1,094,253	5.505	1,689,431	1,242,824	5.500
Totals	990,578	5.500	1,094,253	5.505	1,689,431	1,242,824	5.500
						*Revenue Neutral Rate***	*4.964*
Less: Transfers	0		50,000		150,000		
Net Expenditures	990,578		1,044,253		1,539,431		
Total Tax Levied	1,109,296		1,121,657		xxxxxxxxxxxxxxx		
Assessed Valuation	201,640,753		203,763,882		225,968,094		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	329,157	290,157
Total	0	329,157	290,157

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas County Board of County Commissioners
Fire District Board

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/13/2022 with publications being made on the following dates:

08/13/2022

Subscribed and sworn to before me this 15th day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$231.00
	$231.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on the 14th of August, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Douglas County
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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	990,578	5.506	1,091,253	5.505	1,689,431	1,242,924	5.506
Totals	990,578	5.506	1,091,253	5.505	1,689,431	1,242,924	5.506
						Revenue Neutral Rate**	4.961
Less: Transfers	0		300,000		150,000		
Net Expenditures	990,578		1,091,253		1,539,431		
Total Tax Levied	1,109,226		1,121,651		xxxxxxxxxxxxxxx		
Assessed Valuation	201,640,353		203,764,884		225,958,074		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	329,157	299,157
Total	0	329,157	299,157

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Douglas County Board of County Commissioners
Fire District Board

Resolution No. 22-33

A RESOLUTION OF THE CONSOLIDATED FIRE DISTRICT NO 1, DOUGLAS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Consolidated Fire District No. 1 was calculated as 4.047 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Consolidated Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Consolidated Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CONSOLIDATED FIRE DISTRICT NO.1:

The Consolidated Fire District No. 1 Fire Board shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.047 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2022, by the Douglas County Board of Commissioners.

DOUGLAS COUNTY BOARD OF COMMISSIONERS

Shannon Reid, Chair

Patrick Kelly, Vice Chair

Shannon Portillo, Member

ATTEST:

Jamieson D. Shew, County Clerk

REVENUE NEUTRAL RATE HEARING

ROLL CALL

Consolidated Fire District No. 1 in Douglas County, Kansas

Hearing to Exceed Revenue Neutral Rate: August 24, 2022

Resolution No.22-33

Consolidated Fire District No. 1 Fire Board Douglas County Board of Commissioners	**Yes**	**No**	**No Vote**
Shannon Reid, Chair	X		
Shannon Portillo, Member	X		
Patrick Kelly, Member	X		
TOTAL	3		

ATTEST:

Jamieson D. Shew, County Clerk