State of Kansas
City

2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of McLouth
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	899,015	299,322	36.911
Debt Service	10-113	8	68,336	48,670	6.000
Library	12-1220	8	24,020	21,662	2.671
Law Enforcement		9	57,475	20,276	2.500
Fire Equipment		9			
Special Highway		10	71,805		
Water Utility		10	356,468		
Sewer Utility		11	352,817		
Gas Utility		11	517,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	2,346,936	389,930	48.082
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			8109203
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 43.296

Assisted by:
ATC Accounting

Address:
PO Box 267
Phillipsburg, Kansas 67661
Email:
leland.orr@ATCaccounting.com

Date Attested: 9/20 2023

Linda M Butler
County Clerk

Patrick D Bartlett
Steven Peters
Steven Horton
Keith S Meador
Tara Newman
Dennis VanDyne
Governing Body

City of McLouth

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	272,343	27,803	374	500	224	177
Debt Service	44,430	4,536	61	82	37	29
Library	21,036	2,148	29	39	17	14
Law Enforcement	13,402	1,368	18	25	11	9
Fire Equipment						
TOTAL	351,211	35,855	482	646	289	229

County Treas Motor Vehicle Estimate 35,855

County Treas Recreational Vehicle Estimate 482

County Treas 16/20M Vehicle Estimate 646

County Treas Commercial Vehicle Tax Estimate 289

County Treas Watercraft Tax Estimate 229

Motor Vehicle Factor 0.10209

Recreational Vehicle Factor 0.00137

16/20 Vehicle Factor 0.00184

Commercial Vehicle Factor 0.00082

Watercraft Factor 0.00065

City of McLouth 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Gas	Cap Imp & Equip Res		30,000	10,000	12-1118
General	Equipment Reserve		5,000	10,000	12-1117
General	Capital Improvements		5,000	10,000	12-1118
Water	Capital Improvements		20,000	12,800	12-1118
Sewer	Capital Improvements		5,000	5,000	12-1118
	Totals	0	65,000	47,800	
	Adjustments*				
	Adjusted Totals	0	65,000	47,800	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of McLouth

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Temporary Note	11/5/2020	3/1/2022	2.35	1,220,000							
Series 2022	2/28/2022	2/28/1962	2.13	1,228,000	1,228,000	2/28	2/28	26,095	19,796	25,674	20,217
Total G.O. Bonds					**1,228,000**			**26,095**	**19,796**	**25,674**	**20,217**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Low Interest Loan	3/22/21	1/1/2027	0.25	281,000	211,024			498	46,689	382	46,806
Total Other					**211,024**			**498**	**46,689**	**382**	**46,806**
Total Indebtedness					**1,439,024**			**26,593**	**66,485**	**26,056**	**67,023**

City of McLouth

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of McLouth
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$21,036	$21,662
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,747	$2,148
Recreational Vehicle Tax	$36	$29
16/20M Vehicle Tax	$58	$39
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$23,877	$23,878
Difference in Total Taxes:	$1	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,876,439	$8,111,301
Did Assessed Valuation Decrease?	No	
Levy Rate	3.059	2.671
Difference in Levy Rate:	(0.388)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of McLouth 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	208,577	280,338	349,360
Receipts:			
Ad Valorem Tax	259,387	272,343	xxxxxxxxxxxxxxxx
Delinquent Tax	11,965		
Motor Vehicle Tax	33,271	35,157	27,803
Recreational Vehicle Tax	406	460	374
16/20M Vehicle Tax	744	745	500
Commercial Vehicle Tax	276	188	224
Watercraft Tax		189	177
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	70,155	70,000	70,000
Franchise Tax	42,530	50,000	50,000
Licenses	2,498	7,500	7,500
Municipal Court	41,844	30,000	30,000
Sanitation	66,045	75,000	75,000
Reimbursement	2,231		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,335	2,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous	23,121		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**555,808**	**543,582**	**263,578**
Resources Available:	**764,385**	**823,920**	**612,938**
Expenditures:			
Salaries & Wages	45,276	60,000	65,000
Employee Benefits	16,303	25,240	21,720
Police Salaried & Wages	105,951	111,700	122,500
Police Employe Benefits	57,550	58,400	63,500
General Government	26,186	24,500	56,650
Legal/Contract/Administration	12,861	21,000	18,000
Sanitation	63,661	65,000	65,000
Streets	83,384	32,500	71,500
Police O&M Fuel/Admin	30,639	33,000	40,350
Fire O&M Fuel/Admin			
Court	21,179	22,450	27,100
Capital Outlay	1,589	270	292,280
Insurance	8,260	8,500	9,600
Training, Testing and Fees	503	500	500
Transfer to Cap Imp	5,000	5,000	10,000
Transfer to Equip Res.	5,000	5,000	10,000
Cash Forward (2024 column)			25,315
Miscellaneous	705	1,500	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**484,047**	**474,560**	**899,015**
Unencumbered Cash Balance Dec 31	280,338	349,360	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	735,590	734,560	899,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	899,015
		Tax Required	286,077
	Delinquent Comp Rate:	4.6%	13,245
		Amount of 2023 Ad Valorem Tax	**299,322**

CPA Summary

City of McLouth 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	321	16,284	17,075
Receipts:			
Ad Valorem Tax	15,876	44,430	xxxxxxxxxxxxxxx
Delinquent Tax	87		
Motor Vehicle Tax		2,154	4,536
Recreational Vehicle Tax		28	61
16/20M Vehicle Tax		46	82
Commercial Vehicle Tax		12	37
Watercraft Tax		12	29
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	15,963	46,682	4,745
Resources Available:	16,284	62,966	21,820
Expenditures:			
Bond Principal		19,796	19,796
Bond Interest		26,095	26,095
Cash Basis Reserve (2024 column)			22,445
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	45,891	68,336
Unencumbered Cash Balance Dec 31	16,284	17,075	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	15,850	45,891	68,336
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,336
		Tax Required	46,516
	Delinquent Comp Rate:	4.6%	2,154
		Amount of 2023 Ad Valorem Tax	48,670

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28	670	1,070
Receipts:			
Ad Valorem Tax	20,270	21,036	xxxxxxxxxxxxxxx
Delinquent Tax	978		
Motor Vehicle Tax	2,629	2,747	2,148
Recreational Vehicle Tax	32	36	29
16/20M Vehicle Tax	59	58	39
Commercial Vehicle Tax	21	15	17
Watercraft Tax		15	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	23,989	23,907	2,247
Resources Available:	24,017	24,577	3,317
Expenditures:			
Library Appropriation	23,347	23,507	24,020
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	23,347	23,507	24,020
Unencumbered Cash Balance Dec 31	670	1,070	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	23,347	23,507	24,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,020
		Tax Required	20,703
	Delinquent Comp Rate:	4.6%	959
		Amount of 2023 Ad Valorem Tax	21,662

Qualifies for

CPA Summary

City of McLouth 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Law Enforcement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,231	26,743	36,665
Receipts:			
Ad Valorem Tax	10,732	13,402	xxxxxxxxxxxxxxxx
Delinquent Tax	489		
Motor Vehicle Tax	1,369	1,454	1,368
Recreational Vehicle Tax	17	19	18
16/20M Vehicle Tax	29	31	25
Commercial Vehicle Tax	11	8	11
Watercraft Tax		8	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	12,647	14,922	1,431
Resources Available:	45,878	41,665	38,096
Expenditures:			
Commodities		2,500	2,500
Capital Outlay	19,135	2,500	50,700
Cash Forward (2024 column)			4,275
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	19,135	5,000	57,475
Unencumbered Cash Balance Dec 31	26,743	36,665	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	53,291	54,300	57,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,475
		Tax Required	19,379
	Delinquent Comp Rate:	4.6%	897
		Amount of 2023 Ad Valorem Tax	20,276

Adopted Budget

Fire Equipment	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Public Safety			
Capital Outlay			
Transfer to General			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.6%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of McLouth 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,965	25,695	48,835
Receipts:			
State of Kansas Gas Tax	22,939	23,140	22,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,939**	**23,140**	**22,970**
Resources Available:	**28,904**	**48,835**	**71,805**
Expenditures:			
Street Repair and Maint	3,209	0	71,805
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,209**	**0**	**71,805**
Unencumbered Cash Balance Dec 31	25,695	48,835	0
2022/2023/2024 Budget Authority Amoun	46,869	52,610	71,805

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,219	67,062	80,468
Receipts:			
Charges to Customers	234,882	275,000	275,000
Interest on Idle Funds	196	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**235,078**	**276,000**	**276,000**
Resources Available:	**362,297**	**343,062**	**356,468**
Expenditures:			
Salaries & Wages	52,397	55,000	57,000
Employee Benefits	17,457	19,965	22,465
Operations, Maintenance, Training	53,182	55,900	62,800
Insurance	8,260	8,300	7,200
Legal & Contract Services	54,281	63,429	53,235
Water Purchased	47,007	60,000	60,000
Water Main Replacement	42,651	0	62,000
Capital Outlay		0	18,968
Transfers	20,000		12,800
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**295,235**	**262,594**	**356,468**
Unencumbered Cash Balance Dec 31	67,062	80,468	0
2022/2023/2024 Budget Authority Amoun	492,991	336,000	356,468

CPA Summary

City of McLouth 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56,813	105,817	156,317
Receipts:			
Charges to Customers	175,915	195,000	195,000
Interest on Idle Funds	649	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**176,564**	**196,500**	**196,500**
Resources Available:	**233,377**	**302,317**	**352,817**
Expenditures:			
Salary & Wages	48,441	54,000	60,000
Employee Benefits	16,816	17,200	20,800
Operation, Maintenance, Training	42,532	55,000	59,800
Insurance	8,377	8,300	8,300
Legal & Contract Services	11,394	11,500	11,500
Capital Outlay		0	187,417
Debt Service		0	
Transfers			5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**127,560**	**146,000**	**352,817**
Unencumbered Cash Balance Dec 31	105,817	156,317	0
2022/2023/2024 Budget Authority Amount	276,709	306,500	352,817

Adopted Budget **Gas Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	129,650	65,176	60,000
Receipts:			
Charges to Customers	370,673	456,000	456,000
Low Interest Loan			
Interest on Idle Funds	196	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**370,869**	**457,000**	**457,000**
Resources Available:	**500,519**	**522,176**	**517,000**
Expenditures:			
Salaries & Wages	49,830	30,000	31,000
Employee Benefits	16,886	8,600	5,100
Operation Maintenance Legal	67,059	80,500	71,860
Insurance	8,260	8,300	8,300
Gas Purchased	246,073	260,000	320,000
Debt Service & Capital Outlay	47,188	74,776	70,740
Transfers			10,000
Cash Forward (2024 column)			
Miscellaneous	47		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**435,343**	**462,176**	**517,000**
Unencumbered Cash Balance Dec 31	65,176	60,000	0
2022/2023/2024 Budget Authority Amount	711,000	547,650	517,000

CPA Summary

City of McLouth

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Fund**		**Utility Deposits**		**ARPA FUND**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	177,887	Cash Balance Jan 1	63,224	Cash Balance Jan 1	53,816	Cash Balance Jan 1	64,783	Cash Balance Jan 1		359,710
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equip				Utility Deposits	6,550	ARPA Grant	64,783			
Transfers	15,000	Transfers	15,000							
Loan Proceeds	1,272,166									
Total Receipts	1,287,166	Total Receipts	15,000	Total Receipts	6,550	Total Receipts	64,783	Total Receipts	0	1,373,499
Resources Available:	1,465,053	Resources Available:	78,224	Resources Available:	60,366	Resources Available:	129,566	Resources Available:	0	1,733,209
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,282,417	Capital Outlay		Utility Dep Refund	3,850	Capital Outlay	19,045			
Total Expenditures	1,282,417	Total Expenditures	0	Total Expenditures	3,850	Total Expenditures	19,045	Total Expenditures	0	1,305,312
Cash Balance Dec 31	182,636	Cash Balance Dec 31	78,224	Cash Balance Dec 31	56,516	Cash Balance Dec 31	110,521	Cash Balance Dec 31	0	427,897 **
										427,897 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McLouth

will meet on September 19, 2023 at 7:00 PM at McLouth Fire House, 104 W Lucy St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at McLouth City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	484,047	47.130	474,560	39.605	899,015	299,322	36.902
Debt Service		2.888	45,891	6.461	68,336	48,670	6.000
Library	23,347	3.683	23,507	3.059	24,020	21,662	2.671
Law Enforcement	19,135	1.950	5,000	1.948	57,475	20,276	2.500
Fire Equipment							
Special Highway	3,209				71,805		
Water Utility	295,235		262,594		356,468		
Sewer Utility	127,560		146,000		352,817		
Gas Utility	435,343		462,176		517,000		
Non-Budgeted Funds	1,305,312						
Totals	2,693,188	55.651	1,419,728	51.073	2,346,936	389,930	48.073
						*Revenue Neutral Rate***	*43.296*
Less: Transfers	0		65,000		47,800		
Net Expenditure	2,693,188		1,354,728		2,299,136		
Total Tax Levied	323,826		351,211		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,819,040		6,876,439		8,111,301		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,220,000	1,220,000	1,228,000
Revenue Bonds	0	0	0
Other	102,761	257,597	211,024
Lease Purchase Principal	0	0	0
Total	1,322,761	1,477,597	1,439,024

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Everley, CMC

City Official Title: City Clerk

Resolution No. 2023-R-04

A RESOLUTION OF THE CITY OF McLOUTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of McLouth was calculated as 43.296 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of McLouth will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of McLouth, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF McLouth:

The City of McLouth shall levy a property tax rate exceeding the Revenue Neutral Rate of 48.073 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2023 and **SIGNED** by the Mayor.

Mayor, Keith Meador

Attested:

City Clerk, Kim Everley, MMC

CITY OF McLOUTH
SEAL
JEFFERSON CO. KANS.

Roll Call Vote

A Roll Call Vote of the City of McLouth To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 09/19/2023
Resolution No. 2023-R-04

Governing Body Member	Yes	No	No Vote
Dennis VanDyne	✓		
Tara Newman	✓		
Pat Bartlett Sr	✓		
Steven Peters	✓		
Steve Horton	✓		
Keith Meador	✓		
TOTAL	6	~~0~~	~~0~~

Certified:

Kim Everley, MMC
City Clerk/City Adminstrator

CITY OF McLOUTH
SEAL
JEFFERSON CO. KANS.



Jefferson County Humane Society

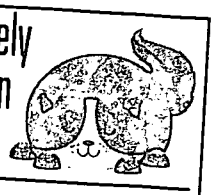
Featured Pet

Latte is a 1-year-old female Shepherd/Labrador mixed breed who is very playful and smart. She loves other dogs, has long legs, and would love to be a running or hiking buddy!

To inquire about adopting Latte, contact the Humane Society at (785) 945-6600. The shelter is located at 15295 K4 Hwy., Valley Falls.

Learning Services 17-27-1t

Pawsitively Jefferson County



- Non-profit organization to humanely reduce the outdoor cat population
- Volunteers are needed once a month
- Let us know if you have outside cats needing our spay/neuter program
- Contact Judy Bailey at 785-249-0265 or email pawsitivelyjeffersoncounty@gmail.com

10-20-tff

...average of 1,250 calls each month from July 2022 to June 2023. An average of 15 calls, or 1.2%, per month resulted in emergency dispatch (response by emergency services for imminent risk of harm generally — though not always —with the caller's permission). KSPHQ focuses on working collaboratively with callers to avoid emergency intervention and resolve crises during the initial contact and is equipped to connect callers to emergency service alternatives like mobile response teams and crisis-receiving facilities where available.

PIERSON REMODELING
Decks, Windows, Siding
Trim/General Carpentry
FREE ESTIMATES
Tracy Pierson
(785) 863-3541
(913) 886-3837
11-11c

As Kansas students continue to recover from the COVID-19 pandemic, Gov. Laura Kelly has announced that she has expanded the qualifications for families to apply for Kansas Education Enrichment Program or KEEP.

Students whose household income is less than 300% of the Federal Poverty Guidelines will be eligible for KEEP funds.

This program provides qualifying parents and guardians with a one-time $1,000 award per child to pay for educational goods and services such as tutoring and school supplies.

KEEP funds can be used on enrichment and educational activities including:

- The purchase of curriculum and educational materials, including school supplies and certain allowed technological devices
- Camps with academic-related curriculum such as music, arts, science, technology, agriculture, mathematics, and engineering
- Tutoring
- Language classes
- Musical instruments and lessons

Notably, the funds are not eligible for private school tuition.

The application process is available on line at Kansas Education enrichment program.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 10, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2024

The governing body of

City of McLouth

will meet on September 19, 2023 at 7:00 PM at McLouth Fire House, 104 W Lucy St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at McLouth City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	484,047	47.130	474,560	39.605	899,015	299,322	36.902
Debt Service		2.888	45,891	6.461	68,336	48,670	6.000
Library	23,347	3.683	23,507	3.059	24,020	21,662	2.671
Law Enforcement	19,135	1.950	5,000	1.948	57,475	20,276	2.500
Fire Equipment							
Special Highway	3,209						
Water Utility	295,235		262,594		71,805		
Sewer Utility	127,560		146,000		356,468		
Gas Utility	435,343		462,176		352,817		
					517,000		
Non-Budgeted Funds	1,305,312						
Totals	2,693,188	55.651	1,419,728	51.073	2,346,936	389,930	48.073
Less: Transfers	0		65,000		47,800		
Net Expenditure	2,693,188		1,354,728		2,299,136		
Total Tax Levied	323,826		351,211		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,819,040		6,876,439		8,111,301		
					*Revenue Neutral Rate***		43.296

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,220,000	1,220,000	1,228,000
Revenue Bonds	0	0	0
Other	102,761	257,597	211,024
Lease Purchase Principal	0	0	0
Total	1,322,761	1,477,597	1,439,024

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Everley, CMC
City Official Title: City Clerk

State of Kansas
City

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 10, 17, and 24, 2023)3t

NOTICE OF HEARING TO VACATE UTILITY EASEMENTS

THE COUNTY OF JEFFERSON, STATE OF KANSAS

TAKE NOTICE that the Board of County Commissioners of Jefferson County, Kansas, pursuant to K.S.A. 58-2613 and 68-102, will hold a public hearing at their regularly scheduled meeting on August 28, 2023 at 1:30 pm in the Jefferson County Courthouse, to consider the proposed vacation of a previously enacted subdivision plat and associated utility easements regarding the following parcels of real estate:

The common boundary of Lots 18 and 19, Block P, Lake Ridge Estates subdivision, a subdivision in Jefferson County, Kansas, according to the recorded plat thereof.

BOARD OF COUNTY COMMISSIONERS JEFFERSON COUNTY, KANSAS