CERTIFICATE

2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Plum Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Received
AUG 17 2023
Butler Co Election Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	55,155	48,940	3.951	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	216,793	136,021	12.980	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7				
Special Ambulance	65-69113	7				
Non-Budgeted Funds		7				
Special Machinery		6				
Totals		xxxxxx	271948	184961	16.931	
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8				
Rate Hearing Notice				Plum Grove Township	10,479,300	
Neighborhood Revitalization Rebate				City of Potwin	1,908,197	
				0		
				Nov 1, 2023 Total Assessed Valuation	12,387,497	

Township Only Funds Revenue Neutral Rate	13.006
Township/3rd Class City Funds Revenue Neutral Rate	3.955

Assisted by:

Address:

Email:

Attest: Nov. 9 ,2023

County Clerk

SEAL — COUNTY CLERK ★ BUTLER COUNTY, KANSAS ★

Clerk
Treasurer
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Plum Grove Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.061	1,337	1,070	19	17	4	6	10	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.164	4,332		61		12		31		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Special Ambulance	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.225	5,669		80		16		41		0	
	Total - 3rd Class City Levies (***)	4.061		1,070		17		6		0		0

Plum Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,000	-	-	KSA 80-122
Road	Special Machinery	49,500	-	-	KSA 68-141g
	Total	51,500	0	0	
	Adjustments*				
	Adjusted Totals	51,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Plum Grove Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plum Grove Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	19,248	14,444	3,753
Receipts:			
Ad Valorem Tax	49,515	48,928	xxxxxxxxxxxxxx
Delinquent Tax	2,114		
Motor Vehicle Tax	3,156	2,477	2,407
Recreational Vehicle Tax	53	37	36
16/20 M Vehicle Tax	16	15	10
Commercial Vehicle Tax	11	10	10
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	350		
Interest on Idle Funds	138		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,353**	**51,467**	**2,462**
Resources Available:	**74,601**	**65,911**	**6,215**
Expenditures:			
Officers Pay	1,200	3,000	3,000
Reports & Services	423	2,000	2,000
Cemetery/Mowing/Weeds	7,365	12,158	12,158
City of Potwin Fire	40,512	30,000	22,997
Library	6,111	9,000	9,000
Utilities/Taxes	2,292	6,000	6,000
Office Supplies	154		
Potwin Watermelon Fest	100		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**60,157**	**62,158**	**55,155**
Unencumbered Cash Balance Dec 31	14,444	3,753	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	62,158	62,158	55,155
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,155
		Tax Required	48,940
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	48,940

CPA Summary

Plum Grove Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	63,391	117,622	70,201
Receipts:			
Ad Valorem Tax	124,224	136,015	xxxxxxxxxxxxx
Delinquent Tax	1,626		
Motor Vehicle Tax	4,535	3,594	4,332
Recreational Vehicle Tax	64	46	61
16/20M Vehicle Tax	15	16	12
Commercial Vehicle Tax	33	28	31
Watercraft Tax			0
Special Highway/Gasoline Tax	6,457	6,582	6,134
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**136,954**	**146,281**	**10,571**
Resources Available:	**200,345**	**263,903**	**80,772**
Expenditures:			
Officers Pay	2,400	1,500	1,500
Salaries & Wages	4,554	3,100	3,100
Fuel & Supplies	16,687	10,900	16,819
Equipment/Trees	3,090	19,845	19,845
Road Materials	2,665	133,370	150,542
Insurance	3,314	16,092	16,092
Taxes	513	8,895	8,895
Cash Forward (2024 column)			
Transfer to Special Machinery	49,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**82,723**	**193,702**	**216,793**
Unencumbered Cash Balance Dec 31	117,622	70,201	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	150,731	193,702	216,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,793
		Tax Required	136,021
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	136,021

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	351,630
Transfers from:	
Road Fund	49,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,000
Interest on Idle Funds	
Other	
Resources Available:	**403,130**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**403,130**

CPA Summary

Plum Grove Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	33,148	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		33,148
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	33,148	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Material	33,148									
Total Expenditures	33,148	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,148
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Plum Grove Township
Butler County
will meet on August 15, 2023 at 1:00 p.m. at Potwin Community House, 201 N Miller, Potwin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Potwin City Office, 207 N Randall, Potwin and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,157	4.631	62,158	4.061	55,155	48,940	3.955
Debt Service							
Library							
Road	82,723	13.577	193,702	13.164	216,793	136,021	13.006
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance							
Non-Budgeted Funds	33,148						
Special Machinery							
Totals	176,028	18.208	255,860	17.225	271,948	184,961	16.961
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.006*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.955*
Less: Transfers	51,500		0		0		
Net Expenditure	124,528		255,860		271,948		
Total Tax Levied	174,704		184,943		xxxxxxxxxxxxxxx		
Total Assessed Valuation	10,803,327		12,047,001		12,372,786		
Township Assessed Valuation Only					10,458,438		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sherri Wedel
Treasurer

Plum Grove Twp

Published in the Butler County Times-Gazette
Jul 29, 2023

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,157	4.631	62,158	4.061	55,155	48,940	3.955
Debt Service							
Library							
Road	82,723	13.577	193,702	13.164	216,793	136,021	13.006
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance							
Non-Budgeted Funds	33,148						
Special Machinery							
Totals	176,028	18.208	255,860	17.225	271,948	184,961	16.961
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.006*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.955*
Less: Transfers	51,500		0		0		
Net Expenditure	124,528		255,860		271,948		
Total Tax Levied	174,704		184,943		xxxxxxxxxxxxx		
Total Assessed Valuation	10,803,327		12,047,001		12,372,786		
Township Assessed Valuation Only					10,458,438		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sherri Wedel
Treasurer

1315830