State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Lane, State of Kansas
We, the undersigned officers of
Dighton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	153,731
TOTAL		153,731
Budget Summary	4	

Date Received: August 3, 21

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Dighton Recreation Commission	USD 482
710 East Lincoln Street	710 E Lincoln
Dighton, KS 67839	Dighton, KS 67839

Provide point of contact:
Ann Marie Jennings
POC phone number:
620-397-8068

Other County:	Gove
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dighton Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	123,485	114,185	113,842
Receipts:			
Appropriations	43,000	35,733	36,839
Player/Sponsor Fees	3,235	2,655	3,000
Donations/Miscellaneous		2,399	
First National Bank CDs	423	361	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	100	16	50
Total Receipts	46,758	41,164	39,889
Resources Available	170,243	155,349	153,731
Expenditures:			
Contract Labor	22,125	22,000	22,000
Utilities	6,239	6,697	6,700
Repair/Maintenance	15,187	2,647	9,000
Insurance	2,520	2,865	2,800
Supplies/Advertising	617	346	400
Equipment/Capital Improvements	1,731	1,448	9,500
Professional Fees			
Programs/Activities	5,606	3,854	4,000
Miscellaneous	2,033	1,650	2,000
Reserved Fund			97,331
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,058	41,507	153,731
Unencumbered Cash Balance	114,185	113,842	0

Dollar amount to be raised by 1 mill: $ 36,839

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Dighton Recreation Commission

will meet on August, 2 2021 at 5:30 pm at 710 E Lincoln for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 482 Board Room and will be available at this meeting.

SUPPORTING COUNTIES

Lane (home county) Gove

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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General	56,058	41,507	153,731
Totals	56,058	41,507	153,731

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*0.990*

Dighton Recreation Commission
Recreation Commission Secretary

LEGAL

(First Published in the Dighton Herald on July 21, 2021.)

State of Kansas
Recreation Commission

2021/2022

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	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.990

Dighton Recreation Commission
Recreation Commission Secretary

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Proof of Publication

State of Kansas,
County of Lane, ss:

Emily Deorse

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of July, 20 21
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 112.00
Affidavit, Notary's Fees $ ____
~~Additional Copies~~ ____ @ ____ $ ____
Total Publication Fee $ ____

Emily Deorse
(Signed)

Witness my hand this 23 day of July, 20 21

SUBSCRIBED and SWORN to before me this 23 day of July, 20 21.

(Notary Public)

My commission expires 10/22/2024

NOTARY PUBLIC - State of Kansas
BENJAMIN T. WILKENS
My Appt. Expires 10/22/2024

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