CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Effingham Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,474	5,707	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	12,474	5,707	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.632
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Special District

CERTIFICATE

2026

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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,474	5,707	.1631
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxx	12,474	5,707	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9037,274

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.632
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
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Attest: September 1, 2025

County Clerk

Governing Body

CPA Summary

Effingham Cemetery
Atchison County 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,707	521	12	55	71	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,707	521	12	55	71	3

County Treas Motor Vehicle Estimate 521

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 55

County Treas Commercial Vehicle Tax Estimate 71

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09129

RVT Factor 0.00210

16/20M Factor 0.00964

Comm Veh Facto 0.01244

Watercraft Facto 0.00053

2026

Effingham Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Effingham Cemetery
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Effingham Cemetery
Atchison County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,413	7,337	6,105
Receipts:			
Ad Valorem Tax	6,434	5,707	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		508	521
Recreational Vehicle Tax		8	12
16/20M Vehicle Tax		51	55
Commercial Vehicle Tax		91	71
Watercraft Tax		3	3
In Lieu of Taxes			
Sale of Lots	1,400	600	
Opening & Closing	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,334**	**6,968**	**662**
Resources Available:	**14,747**	**14,305**	**6,767**
Expenditures:			
Mowing	7,410	8,000	11,774
Utilities			500
Stone Maintenance			
Road Maintenance			
Tree Maintenance			
Fuel & Repairs			
Bank Fees			
Budget & Publication		200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,410**	**8,200**	**12,474**
Unencumbered Cash Balance Dec 31	7,337	6,105	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	12,229	8,200	12,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,474
		Tax Required	5,707
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,707

CPA Summary

Effingham Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserve Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,890	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,890
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,890	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,890
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Prior Year Expense	993									
Total Expenditures	993	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	993
Cash Balance Dec 31	2,897	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,897 **
										2,897 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Effingham Cemetery, HEREBY NOTIFIES THE Atchison County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.631. The date of our hearing is =+inputHearing!B32 at =+inputHearing!B34 and will be held at 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county Clerk(s).

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of

Effingham Cemetery

Atchison County

will meet on August 6, 2025 at 1:00 PM at Effingham Cemetery, First & Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Atchison County Clerk's office, 423 N 5th, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,410	0.669	8,200	0.641	12,474	5,707	0.631
Non-Budgeted Funds	993						
Totals	8,403	0.669	8,200	0.641	12,474	5,707	0.631
						*Revenue Neutral Rate***	*0.632*
Less: Transfers	0		0		0		
Net Expenditures	8,403		8,200		12,474		
Total Tax Levied	5,703		5,707		xxxxxxxxxxxxxxx		
Assessed Valuation	8,907,486		8,907,516		9,037,291		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Don Hinz

Newspaper page size: Width: 8.5 in., Height: 11.25 in.

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Don Hinz

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Date: July 17, 2025
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