CERTIFICATE 2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	85,982	72,623	14.011
Special Machinery		6			
Totals		xxxxxx	85,982	72,623	14.011
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
5,183,545
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 14.039

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 11-1 . 2024
Sandra K Nelson
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,623	2,052	111	1,272	68	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,623	2,052	111	1,272	68	11

County Treas Motor Vehicle Estimate 2,052

County Treas Recreational Vehicle Estimate 111

County Treas 16/20M Vehicle Estimate 1,272

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 11

MVT Factor 0.02826

RVT Factor 0.00153

16/20M Factor 0.01752

Comm Veh Factor 0.00094

Watercraft Factor 0.00015

2025

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Road	Special Machinery	22,986			68-141g
General	Road	-			Closing
	Total	22,986	0	0	
	Adjustments*				
	Adjusted Totals	22,986	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Walnut Township
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,958	11,007	6,000
Receipts:			
Ad Valorem Tax	80,540	72,623	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,110	2,052
Recreational Vehicle Tax		89	111
16/20M Vehicle Tax		1,392	1,272
Commercial Vehicle Tax		102	68
Watercraft Tax		28	11
Special Highway/Gasoline Tax		1,800	1,800
Intangible Tax		1,897	2,195
County Equalization			
Sale of Materials (Tubes)			
Transfer from General (Closing)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-150	-150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,540**	**79,891**	**7,359**
Resources Available:	**93,498**	**90,898**	**13,359**
Expenditures:			
Officers Pay	400	400	400
Salaries & Wages	8,944	10,000	10,000
Employee Benefits	1,348	2,000	2,000
Road Maintenance /Machine Hire	600	3,000	3,000
Road Materials & Hauling	37,398	43,598	46,632
Equipment	1,240	8,000	6,000
Insurance	4,153	4,400	4,400
Repairs	2,036	7,000	7,000
Fuel	3,026	6,000	6,000
Supplies		200	200
Budget and Publication	290	300	350
Accounting	70		
Transfer to Special Machinery	22,986		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**82,491**	**84,898**	**85,982**
Unencumbered Cash Balance Dec 31	11,007	6,000	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	91,945	89,345	85,982
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,982
		Tax Required	72,623
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	72,623

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	72,767
Transfers from:	
Road Fund	22,986
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,327
Other	
Resources Available:	97,080
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**97,080**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Marshall County
will meet on August 15, 2024 at 8:00 PM at 337 Osage Road, Waterville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 337 Osage Road, Waterville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Road	82,491	13.838	84,898	13.360	85,982	72,623	14.039
Special Machinery							
Totals	82,491	13.838	84,898	13.360	85,982	72,623	14.039
						*Revenue Neutral Rate***	*14.039*
Less: Transfers	22,986		0		0		
Net Expenditure	59,505		84,898		85,982		
Total Tax Levied	72,623		72,623		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,248,256		5,435,847		5,173,029		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sam Wilson
Treasurer

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Marshall County
will meet on August 15, 2024 at 3:00 PM at 337 Osage Road, Waterville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 337 Osage Road, Waterville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Road	77,451	13.838	84,898	13.360	85,587	72,675	14.039
Special Machinery							
Totals	77,451	13.838	84,898	13.360	85,587	72,675	14.039
						Revenue Neutral Rate**	14.039
Less: Transfers	24,786		0		0		
Net Expenditure	52,665		84,898		85,587		
Total Tax Levied	77,451		72,675		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,648,356		5,415,867		5,173,029		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Sara Wilson
Treasurer

(First published in The Marysville Advocate on Thursday, Aug 1, 2024)

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