State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Neuchatel Cemetery # 14 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,970	6,000	3.261
Debt Service	10-113				
Totals		xxxxxxx	16,970	6,000	3.261
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Nemaha County		1,648,700
Pottawatomie County		191,447
0		
0		
0		
Nov 1, 2022 Total Assessed Valuation		1,840,147

Revenue Neutral Rate: 1.887

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested: December 31, 2022

Mary Kay Schulteijans
County Clerk

Robert Mars
Governing Body

CPA Summary

Neuchatel Cemetery # 14 Jt
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,472	160	2	44	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,472	160	2	44	9	0

County Treas Motor Vehicle Estimate 160

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04608

RVT Factor 0.00058

16/20M Factor 0.01267

Comm Veh Factor 0.00259

Watercraft Factor 0.00000

2023

Neuchatel Cemetery # 14 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Neuchatel Cemetery # 14 Jt
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Neuchatel Cemetery # 14 Jt
Nemaha County

2023 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,454	12,722	10,755
Receipts:			
Ad Valorem Tax	3,700	3,472	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		205	160
Recreational Vehicle Tax		1	2
16/20M Vehicle Tax		42	44
Commercial Vehicle Tax		13	9
Watercraft Tax			0
LAVTR			0
Gaume Trust			
Sale of Lots	100		
Donations	200		
REC Dividends	4		
Gaume Trust	100		
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,124**	**3,733**	**215**
Resources Available:	**15,578**	**16,455**	**10,970**
Expenditures:			
Mowing		3,000	3,500
Flages			
Utilities		500	700
Insurance		500	600
Repairs/Building Maintenance2200	2,200	1,000	11,470
Tree Removal		500	500
Directory			
Budget & Publication	110	200	200
Office Supplies			
Operations	546		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,856**	**5,700**	**16,970**
Unencumbered Cash Balance Dec 31	12,722	10,755	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,798	14,099	16,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,970
		Tax Required	6,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,000

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Neuchatel Cemetery # 14 Jt

Nemaha County

will meet on August 22, 2022 at 7:00 PM at Neuchatel Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is avaiable at Robert Mars' residence and will be available at this hearing.

SUPPORTING COUNTIES

Nemaha County (home county) Pottawatomie County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,856	2.057	5,700	1.970	16,970	6,000	3.261
Debt Service							
Totals	2,856	2.057	5,700	1.970	16,970	6,000	3.261
						*Revenue Neutral Rate***	*1.887*
Less: Transfers	0		0		0		
Net Expenditures	2,856		5,700		16,970		
Total Tax Levied	3,472		3,472		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,687,947		1,762,465		1,840,147		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars

Resolution No. 2022-1

A RESOLUTION OF THE Neuchatel Cemetery # 14 Jt, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neuchatel Cemetery # 14 Jt was calculated as 1.887 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Neuchatel Cemetery # 14 Jt will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Neuchatel Cemetery # 14 Jt, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Neuchatel Cemetery # 14 Jt:

The Neuchatel Cemetery # 14 Jt shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.261 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August (month and year) and SIGNED by the Governing Body.

X Alan Mars
X Gary J Reye
X E.D. Bryan
X Robert Mars
X

Attested: , treas/sec

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Alan Mars	X		
Gary J Reye	X		
E.D. Bryan	X		
Robert Mars	X		
Marcia Labbe	X		
Total			

Attested: treas/sec

State of Kansas
Special District

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Totals	2,856	2.057	5,700	1.970	16,970	6,000	3.261
						*Revenue Neutral Rate***	*1.887*
Less: Transfers	0		0		0		
Net Expenditures	2,856		5,700		16,970		
Total Tax Levied	3,472		3,472		xxxxxxxxxxxxxxx		
Assessed Valuation:	1,687,947		1,762,465		1,840,147		

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars
Board Member

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date _____, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 20 day of July, 2022

STATE OF NOTARY PUBLIC KANSAS
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____