State of Kansas
City 2022

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
City of Sylvan Grove
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	150,200	26,660	24,503
Library	12-1220	9	8,167	6,897	6,339
Employee Benefit	12-16,102	10	41,075	34,182	31,416
Special Liability Insurance	75-6110	10	2,000	1,533	1,409
Special Highway		11	15,580		
Special Parks and Recreation		11	18,378		
Water		12	108,463		
Sewer		12	101,387		
Solid Waste		13	35,299		
Totals		xxxxxx	480,549	69,272	63,667
					County Clerk's Use Only
Budget Summary		14			1,088,027
Neighborhood Revitalization Rebate		15			Nov 1, 2021 Total Assessed

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: November 15, 2021
County Clerk

CLERK OF LINCOLN COUNTY KANSAS

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City 2022

CERTIFICATE

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City of Sylvan Grove
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Address:
PO Box 1186
Hays, KS 67601
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Attest: _____ 2021

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,432	3,362	77	394	27	35
Debt Service						
Library	7,044	1,159	27	136	9	12
Employee Benefit	33,710	5,546	127	649	44	58
Special Liability Insuranc	1,624	267	6	31	2	3
TOTAL	62,810	10,334	237	1,210	82	108

County Treas Motor Vehicle Estimate	10,334				
County Treas Recreational Vehicle Estimate		237			
County Treas 16/20M Vehicle Estimate			1,210		
County Treas Commercial Vehicle Tax Estimate				82	
County Treas Watercraft Tax Estimate					108

Motor Vehicle Factor	0.16453				
Recreational Vehicle Factor		0.00377			
16/20M Vehicle Factor			0.01926		
Commercial Vehicle Factor				0.00131	
Watercraft Factor					0.00172

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer	General	0	45,000	45,000	K.S.A. 12-825d
Water	General	0	30,000	30,000	K.S.A. 12-825d
	Totals	0	75,000	75,000	
	Adjustments*				
	Adjusted Totals	0	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Sylvan Grove

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided. Substantially all disclosures omitted.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Sylvan Grove
Lincoln County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$6,833	$6,897
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,079	$1,159
Recreational Vehicle Tax	$26	$27
16/20M Vehicle Tax	$102	$136
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$8,040	$8,219
Difference in Total Taxes:	$179	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,084,497	$1,087,332
Did Assessed Valuation Decrease?	No	
Levy Rate	6.495	6.343
Difference in Levy Rate:	(0.152)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Sylvan Grove 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,846	6,481	11,128
Receipts:			
Ad Valorem Tax	57,022	19,819	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	7,686	3,362
Recreational Vehicle Tax	0	187	77
16/20M Vehicle Tax	0	730	394
Commercial Vehicle Tax	0	125	27
Watercraft Tax	0	61	35
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	29,636	12,000	12,000
Franchise Tax	20,800	20,000	20,000
Licenses	301	0	0
Rent	1,075	0	0
Other	4,802	1,800	1,800
Transfer from Sewer Fund	0	45,000	45,000
Transfer from Water Fund	0	30,000	30,000
Grant Income	208,985	0	0
Budget Credit	-208,985	0	0
Interest on Idle Funds	1,769	1,200	
Neighborhood Revitalization Rebate		-318	-283
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**115,405**	**138,290**	**112,412**
Resources Available:	**139,251**	**144,771**	**123,540**
Expenditures:			
Employee Benefits	6,584	7,000	7,000
Salaries	44,637	46,000	50,000
Office Expense	6,554	6,604	7,000
Legal & Audit	10,697	8,500	12,000
Public Safety	11,665	13,484	13,500
Repairs & Maintenance	5,364	9,566	10,000
Supplies	6,746	6,000	7,000
Vehicle Expenses	2,092	4,500	4,500
Gas Service	2,467	2,700	2,700
Electricity	12,278	12,500	13,000
Telephone	2,518	3,500	3,500
Equipment	1,135	150	1,500
Dues	1,068	850	1,500
Insurance	11,134	12,289	14,000
Other	2,331	0	3,000
Grant Expenditures	214,485	0	0
Budget Credit	-208,985	0	

Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**132,770**	**133,643**	**150,200**
Unencumbered Cash Balance Dec 31	6,481	11,128	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	164,642	142,788	150,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,200
		Tax Required	26,660
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,660

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,386	6,833	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	1,079	1,159
Recreational Vehicle Tax	0	26	27
16/20M Vehicle Tax	0	102	136
Commercial Vehicle Tax	0	17	9
Watercraft Tax	0	9	12
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-110	-73
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**8,386**	**7,956**	**1,270**
Resources Available:	**8,386**	**7,956**	**1,270**
Expenditures:			
Appropriation Library Board	8,386	7,956	8,167
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,386**	**7,956**	**8,167**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,167	8,167	8,167
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	8,167
		Tax Required	6,897
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,897

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,347	1,842	831
Receipts:			
Ad Valorem Tax	15,682	32,699	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	1,585	5,546
Recreational Vehicle Tax	0	39	127
16/20M Vehicle Tax	0	151	649
Commercial Vehicle Tax	0	26	44
Watercraft Tax	0	13	58
Reimbursements	12,390	0	0
Budget Credit	-4,577		
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-524	-362
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**23,495**	**33,989**	**6,062**
Resources Available:	36,842	35,831	6,893
Expenditures:			
Health Insurance	28,847	24,225	30,000
Payroll Taxes	5,287	5,300	5,500
KPERS	5,380	5,400	5,500
Unemployment	63	75	75
Budget Credit	-4,577		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**35,000**	**35,000**	**41,075**
Unencumbered Cash Balance Dec 31	1,842	831	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	35,000	35,000	41,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,075
		Tax Required	34,182
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	34,182

Adopted Budget **Special Liability Insurance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	80	262	174
Receipts:			
Ad Valorem Tax	2,161	1,575	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	316	267
Recreational Vehicle Tax	0	8	6
16/20M Vehicle Tax	0	30	31
Commercial Vehicle Tax	0	5	2
Watercraft Tax	0	3	3
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate		-25	-16
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**2,161**	**1,912**	**293**
Resources Available:	**2,241**	**2,174**	**467**
Expenditures:			
Insurance	1,979	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**1,979**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	262	174	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,000	2,000	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,533

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,095	18,900	10,200
Receipts:			
State of Kansas Gas Tax	7,002	6,880	6,840
County Transfers Gas	0	0	0
Other	49	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**7,051**	**6,880**	**6,840**
Resources Available:	**21,146**	**25,780**	**17,040**
Expenditures:			
Street Repair & Maintenance	872	4,000	4,000
Vehicle Expense	1,374	2,900	2,900
Personal Services	0	6,000	6,000
Capital Outlay	0	2,680	2,680
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**2,246**	**15,580**	**15,580**
Unencumbered Cash Balance Dec 31	18,900	10,200	1,460
2020/2021/2022 Budget Authority Amount:	19,015	15,580	15,580

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,928	16,178	16,778
Receipts:			
Alcohol Liquor Tax	1,552	1,600	1,600
Other	125	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**1,677**	**1,600**	**1,600**
Resources Available:	**16,605**	**17,778**	**18,378**
Expenditures:			
Equipment	227	500	15,878
Umpire	200	500	2,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**427**	**1,000**	**18,378**
Unencumbered Cash Balance Dec 31	16,178	16,778	0
2020/2021/2022 Budget Authority Amount:	15,334	18,813	18,378

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,563	68,170	37,907
Receipts:			
Charges to Customers	84,670	85,000	85,000
Meter Deposits	1,798	200	200
Other	67	0	0
Interest on Idle Funds	6	0	0
Miscellaneous	23	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**86,564**	**85,200**	**85,200**
Resources Available:	**129,127**	**153,370**	**123,107**
Expenditures:			
Salaries	20,000	40,000	40,000
Insurance	0	4,000	4,000
Supplies	10,044	10,000	10,000
Repairs & Maintenance	23,327	12,000	
Office Expense	920	0	0
Fees	1,879	1,500	1,500
Utilities	3,801	4,500	4,500
Sales Tax	664	1,500	1,500
Other	322	11,963	16,963
Transfer to General Fund	0	30,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**60,957**	**115,463**	**108,463**
Unencumbered Cash Balance Dec 31	68,170	37,907	14,644
2020/2021/2022 Budget Authority Amount	96,427	115,463	108,463

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,112	105,222	64,422
Receipts:			
Charges to Customers	35,648	40,000	40,000
Miscellaneous	49	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**35,697**	**40,000**	**40,000**
Resources Available:	**119,809**	**145,222**	**104,422**
Expenditures:			
Salaries	5,000	22,000	22,000
Employee Benefits	5,000	5,000	5,000
Repairs & Maintenance	1,053	1,500	1,500
Electricity	605	800	800
Fees	215	500	500
Office Expense	141	1,000	1,000
Other	2,573	5,000	25,587
Transfer to General Fund	0	45,000	45,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**14,587**	**80,800**	**101,387**
Unencumbered Cash Balance Dec 31	105,222	64,422	3,035
2020/2021/2022 Budget Authority Amount	78,000	83,587	101,387

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,155	3,799	2,299
Receipts:			
User Charges	29,821	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**29,821**	**33,000**	**33,000**
Resources Available:	**33,976**	**36,799**	**35,299**
Expenditures:			
Contractual	30,177	32,000	33,000
Other	0	2,500	2,299
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**30,177**	**34,500**	**35,299**
Unencumbered Cash Balance Dec 31	3,799	2,299	0
2020/2021/2022 Budget Authority Amount	38,467	38,636	35,299

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on September 9, 2021 at 7 PM for the purpose of hearing and
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	132,770	45.969	133,643	18.840	150,200	26,660	24.519
Library	8,386	6.452	7,956	6.495	8,167	6,897	6.343
Employee Benefit	35,000	9.483	35,000	31.084	41,075	34,182	31.437
Special Liability Insurance	1,979	1.892	2,000	1.497	2,000	1,533	1.410
Special Highway	2,246		15,580		15,580		
Special Parks and Recreatic	427		1,000		18,378		
Water	60,957		115,463		108,463		
Sewer	14,587		80,800		101,387		
Solid Waste	30,177		34,500		35,299		
Totals	286,529	63.796	425,942	57.916	480,549	69,272	63.709
*Revenue Neutral Rate***							*57.766*
Less: Transfers	0		75,000		75,000		
Net Expenditure	286,529		350,942		405,549		
Total Tax Levied	68,618		62,810		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,075,584		1,084,497		1,087,332		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jennifer Huehl
City Official Title: City Clerk

No assurance is provided. Substantially all disclosures omitted.

Russell County Commission meet

328 RS CO FIRE #5 $8,895.44
330 APPRAISAL $1,760.33

Classified Ads

$1,000.00. The crew will start chip and sealing Lincoln Rd South on Balta Galatia Blacktop followed by the Gorham Blacktop. Alan got a quote from Mack for a new dump truck in the amount of $172,552.50. Steve Reinhardt said he does not want to put more money into a Sterling truck with inferior emission systems and a truck that has over 400,000 miles. He would rather get bids for a new Mack and use our old dump bed if possible.

Eric Haberer, County resident, brought in concerns regarding the Paradise Blacktop. He would like to see the blacktop remain. The Commission stated they are going to fix the potholes. Steve Reinhardt also stated that we are making progress on the Paradise Blacktop with repairing the potholes and doesn't want to go through the Bomaag progress.

Steve Reinhardt made the motion to approve Resolution 2021-15 reducing the speed limit to 45 miles per hour on 192nd St over the Saline River Bridge. Daron Woelk seconded, and Duke Strobel approved.

Trish Strobel, Treasurer, brought the Banks' bids back to the Commission for consideration. Commissioners chose to leave the bids tabled and review more information at 10:30 am Tuesday, September 7th.

At 10:43 am Duke Strobel made the motion to enter into a 15-minute Attorney/Client Privilege executive session with Dan Krug and John Fletcher in attendance. Steve Reinhardt seconded, and Daron Woelk approved. At 10:58 am Duke Strobel made the motion to extend the session an additional 5 minutes. Daron Woelk seconded, and Steve Reinhart approved. At 11:03 am the meeting resumed with no action taken.

Jim Malone and Kelly Johnson, from

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on September 7, 2021 at 7 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	132,770	45.969	133,643	18.840	150,200	26,660	24.519
Library	8,386	6.452	7,956	6.495	8,167	6,897	6.343
Employee Benefit	35,000	9.483	35,000	31.084	41,075	34,182	31.437
Special Liability Insurance	1,979	1.892	2,000	1.497	2,000	1,533	1.410
Special Highway	2,246		15,580		15,580		
Special Parks and Recreatic	427		1,000		18,378		
Water	60,957		115,463		108,463		
Sewer	14,587		80,800		101,387		
Solid Waste	30,177		34,500		35,299		
Totals	286,529	63.796	425,942	57.916	480,549	69,272	63.709
*Revenue Neutral Rate***							57.766
Less: Transfers	0		75,000		75,000		
Net Expenditure	286,529		350,942		405,549		
Total Tax Levied	68,618		62,810		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,075,584		1,084,497		1,087,332		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jennifer Hushi
City Official Title: City Clerk

14 Page No. 14
No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	26,377	24.259	283
Library	6,824	6.276	73
Employee Benefit	33,820	31.104	362
Special Liability Insur	1,517	1.395	16
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	68,538	63.034	734

2021 July 1 Valuation: 1,087,332

Valuation Factor: 1,087.332

Neighborhood Revitalization Subj to Rebate: 11,651

Neighborhood Revitalization factor: 11.651

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for comple the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Resolution No. 21-1

A RESOLUTION OF THE CITY OF SYLVAN GROVE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Sylvan Gove was calculated as 57.916 mills by the Lincoln County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Sylvan Gove will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Sylvan Gove, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SYLVAN GROVE:

The City of Sylvan Gove shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.916 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September 2021 and **SIGNED** by the Governing Body.