State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Monticello Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	87,000	41,294	
Debt Service	10-113				
Totals		xxxxxxxxx	87,000	41,294	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.060
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: October 29, 2025

Governing Body

8/20/25

Patricia M Harmon
Alan D Harmon
Mike Smith
Frances Duffy-Work
Patsy J. Allenbrand
Cynthia A Bulsey

County Clerk

Amy Meeker-Berg

CPA Summary

AMY MEEKER-BERG
COUNTY CLERK
JOHNSON COUNTY, KANSAS

State of Kansas
Special District

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Assisted by:

Address:

Email:

Attest: _____, 2025

County Clerk

8/20/25

Governing Body

CPA Summary

Monticello Cemetery
Johnson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,624	6,345	31	2	175	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,624	6,345	31	2	175	0

County Treas Motor Vehicle Estimate 6,345

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 175

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08859

RVT Factor 0.00043

16/20M Factor 0.00003

Comm Veh Facto 0.00244

Watercraft Facto 0.00000

2026

Monticello Cemetery
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Monticello Cemetery
Johnson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,719	24,002	39,153
Receipts:			
Ad Valorem Tax	35,557	71,624	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,930	6,345
Recreational Vehicle Tax		17	31
16/20M Vehicle Tax		4	2
Commercial Vehicle Tax		76	175
Watercraft Tax			0
In Lieu of Taxes			
Sale of Lots	11,200	5,000	
Openings & Closings	1,921	0	
Locate Fees	2,075	1,000	
Interest Income	10		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**50,763**	**80,651**	**6,553**
Resources Available:	**63,482**	**104,653**	**45,706**
Expenditures:			
Operations	7,535	17,000	17,000
Mowing	23,864	26,000	27,000
Tree Work	4,810	3,500	4,000
Fencing		16,000	16,000
Computer Mapping		0	0
Stone Maintenance	1,350	2,000	2,000
Road Repairs	0	1,000	1,000
Bank Charges	0	0	0
Open & Close	1,921	0	0
Cash Reserve (2026 column)			20,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**39,480**	**65,500**	**87,000**
Unencumbered Cash Balance Dec 31	24,002	39,153	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	33,000	69,000	87,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	87,000
		Tax Required	41,294
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	41,294

CPA Summary

McClatchy

The Belleville News-Democrat
Bellingham Herald
Centre Daily Times
Sun Herald
Idaho Statesman
Bradenton Herald
The Charlotte Observer
The State
Ledger-Enquirer

Fort Worth Star-Telegram
The Fresno Bee
The Island Packet
The Kansas City Star
Lexington Herald-Leader
The Telegraph - Macon
Merced Sun-Star
Miami Herald
El Nuevo Herald

The Sun News - Myrtle Beach
Raleigh News & Observer
Rock Hill | The Herald
The Sacramento Bee
San Luis Obispo Tribune
Tacoma | The News Tribune
Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Cols	Depth
46186	35697	Legal Ad - IPL0260775		3.0	108.0L

ATTENTION: JOHNSON COUNTY/MONTICELLO CEMETERY DISTRICT IP
7380 GLEASON RD
SHAWNEE, KS 66227
CANDRASHBY@HOTMAIL.COM

THE STATE OF MISSOURI
COUNTY OF JOHNSON

the undersigned,
make oath and swear that
CYPRESS MEDIA, LLC, publishers of The Kansas City Star is published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Kansas City Star.

1.0 insertion(s) published on:
08/07/25 Print

Print Tearsheet Link

Marketplace Link

Julie Ambry

DIGITALLY SIGNED

Julie Ambry

Russ Cage Davis

DIGITALLY SIGNED

Sworn to and subscribed before me on Aug 7, 2025, 5:02 PM EDT

RUSS CAGE DAVIS
ELECTRONIC NOTARY PUBLIC
STATE OF TEXAS
COMMISSION # 135512448
MY COMMISSION EXPIRES 4/24/2028

Online Notary Public. This notarial act involved the use of online audio/video communication technology. Notarization facilitated by SIGNIX®

NOTICE OF BUDGET HEARING

The governing body of
Monticello Cemetery
Johnson County
will meet on August 20th, 2025 at 6:00 PM at 23860 W 75th Street, Shawnee, KS 66227 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 23860 W 75th Street, Shawnee, KS 66227 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,480	0.031	65,500	0.064	87,000	41,294	0.035
Debt Service							
Totals	39,480	0.031	65,500	0.064	87,000	41,294	0.035
						Revenue Neutral Rate**	0.060
Less: Transfers	0		0		0		
Net Expenditures	39,480		65,500		87,000		
Total Tax Levied	32,657		71,624		xxxxxxxxxxxxxxx		
Assessed Valuation	1,039,659,057		1,111,817,156		1,188,728,497		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Monticello Cemetery District Association

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