#### CERTIFICATE

# To the Clerk of Rush County, State of Kansas We, the undersigned, officers of <u>Hampton Fairview Township</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		I	2020	Adopted Budget	
Table of Contents	ſ	Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:	2020	No.	for Expenditures	J	Use Only
Computation to Determine Limit for		2			
Alloc of MVT, RVT, and 16/20M V	enicies I ax				
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purcha		5			
Computation to Determine State Lib		6			
Fund	<u>K.S.A.</u>				
General	79-1962	7	20,168	3,737	
Ambulance	65-6113	8	3,600	3,304	
Library	12-1220	8	4,985	4,607	
Road	68-518c		·····		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
L			·····		
		_			
Special Machinery					
Totals		xxxxxx	28,753	11,647	
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
	ounty Clerk's U	se Only			
Hampton Fairview Township					
McCracken					
0					
Total Assessed Valuation		0			
1	Nov. 1, 2019 Va	luation	1	4	
Assisted by:				1111	
Carolyn Brock				////	
			11 MAnd	Buch	in
Address:			- Jung in	<u> </u>	
612 SW Terrace Ave			· MM	Cultur	
Topeka, KS 66611-1216					
Email:					
brockck@sbcglobal.net					
Attest: nov 25 , 20	19 reputy				
I O Very D	vante.				
Sacyli Reener N	upmy				
County Clerk	• •		(	Governing Body	
V					
CPA Summary					

Special Road Election held First levy in Mills for for years.

	Hampton Fairview Township		2020
	<b>Computation to Determine Limit for 2020</b>		
2.	Total tax levy amount in 2019+Debt service levy in 2019-Tax levy excluding debt service-	\$ \$ \$	Amount of Levy 11,229 11,229
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +19,666		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + $472,836$ 5b. Personal property 2018 - $429,033$ 5c. Increase in personal property (5a minus 5b) + $43,803$ (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: +		
7.	Total valuation adjustment (sum of 4, 5c, 6)66,513		
8.	Total estimated valuation July 1,2019 5,468,381		
9.	Total valuation less valuation adjustment (8 minus 7) 5,401,868		
10.	Factor for increase (7 divided by 9) 0.01231		
11.	Amount of increase (10 times 3) +	\$_	138
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	11,367
13.	Debt service levy in this 2020 budget	-	
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	11,367
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	281
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	י' \$_	11,648

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

#### Hampton Fairview Township

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the		Allocation for Year 2020								
	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twashp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0,645	157	0	5	0	39	0	5	0	2	0
	Ambulance	0.610	148	0	5	0	37	0	4	0	2	0
	Library	0.865	210	0	7	Ō	52	0	6	0	3	0
	Road	0.000	0		0		0		0		0	
	Special Road	0,000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
•••		0,000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0,000	0	0	0	0	0	0	0	0	0	0
	Total	2.120	515		16		128		15		8	
	Total - 3rd Class City Levies ()	2.120		0		0		0		0		0

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## 2020

## Hampton Fairview Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
C1	Secolal Markings				
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery			-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## Hampton Fairview Township Rush County

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 19		unt Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	-									
				· · · ·						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
	ļ						
				·····			
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND **REGIONAL LIBRARY SYSTEMS**

#### **Budgeted Year: 2020**

Library found in: Hampton Fairview Township **Rush County** 

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	]	Proposed Year
	<u>2019</u>		2020
Ad Valorem Tax	\$4,581		\$4,607
Delinquent Tax	\$100		\$100
Motor Vehicle Tax	\$224		\$210
Recreational Vehicle Tax	\$7		\$7
16/20M Vehicle Tax	\$62		\$52
LAVTR	\$0		\$0
	\$0		\$0
TOTAL TAXES	\$4,974		\$4,976
Difference in Total Taxes:	\$2		
Qualify for grant: Qualify			
Second test:			
Assessed Valuation	\$5,296,662		\$5,468,381
Did Assessed Valuation Decrease?	No		
Levy Rate	0.865		0.842
Difference in Levy Rate:	(0.023)		
Qualify for grant: Not Quality			
Overall does the municipality qualify	for a grant?	<u>Qualify</u>	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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## Hampton Fairview Township FUND PAGE FOR FUNDS WITH A TAX LEVY

	Estimate for 2010	Proposed Budget Year for 2020
Actual for 2018	Estimate for 2019	
19,202	18,054	16,224
2 400	2 4 1 7	
		*****
	1.0.0	1.78
	100	157
	5	5
	43	39
		5
		2
		0
		0
-1,349	·····	
	· · · · · · · · · · · · · · · · · · ·	
72		
		0
2,123	3,620	207
21,325	21,674	16,431
900	1,200	1,200
90		
1.835	2,000	2,500
	2,000	
250		
3.271	5,450	20,168
		*****
F		
elinquent Comp Rate		0,151
		3,737
	3,400 3,400 -1,349 -1,325	3,400       3,417         155       5         43       43         -1,349       -         72       -         72       -         900       1,200         900       1,200         900       1,200         900       1,200         900       2,500         250       2,000         250       2,000         196       250         250       2,000         196       250         250       2,000         196       2,000         196       2,000         196       2,000         196       2,000         250       2,000         196       2,000         250       2,000         196       2,000         250       2,000         250       2,000         196       2,000         197       2,450         18,054       16,224         17,576       23,224         Non-Appropriated Balance       Tax Required

CPA Summary

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#### State of Kansas City

#### Hampton Fairview Township

2020

3,304

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,572	3,231	*****
Delinquent Tax		100	100
Motor Vehicle Tax		161	148
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		44	37
Commercial Vehicle Tax			4
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,572	3,541	296
Resources Available:	3,572	3,541	296
Expenditures:			
RC Ambulance Approprations	3,572	3,500	3,500
Miscellaneous		41	100
Does mise. exceed 10% of Total Expendit			
Total Expenditures	3,572	3,541	3,600
Unencumbered Cash Balance Dec 31	0		*****
2018/2019/2020 Budget Authority Amour	3,600		3,600
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
De	inquent Comp Rate:	0.0%	0

Amount of 2019 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			
Ad Valorem Tax	4,972	4.581	****
Delinquent Tax		100	100
Motor Vehicle Tax		224	210
Recreational Vehicle Tax		7	
16/20M Vehicle Tax		62	52
Commercial Vehicle Tax			(
Watercraft Tax			3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts	4,972	4,974	378
Resources Available:	4,972	4,974	
Expenditures:			
Library Appropration	4,972	4,875	4,885
Miscellaneous		99	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	4,972	4,974	4,98
Unencumbered Cash Balance Dec 31	0		*****
2018/2019/2020 Budget Authority Amound	4,970	4,975 appropriated Balance	
See Tab A	Total Expenditur		
		4,60	
Del	linquent Comp Rate:		
	Amount of 20	019 Ad Valorem Tax	4,60

CPA Summary

Page No.

#### NOTICE OF BUDGET HEARING

## The governing body of Hampton Fairview Township Rush County

will meet on August 2, 2019 at 9:00 AM at McCracken City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	)
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,271	0.627	5,450	0.645	20,168	3,737	0.683
Debt Service	3,572	0.652	3,541	0.610	3,600	3,304	0.604
Library	4,972	0.907	4,974	0.865	4,985	4,607	0.842
Totals	11,815	2.186	13,965	2.120	28,753	11,647	2.129
Less: Transfers	0		0		0		
Net Expenditure	11,815		13,965		28,753		
Total Tax Levied	10,962		11,229		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	5,015,354		5,296,662		5,468,381		
Township Assessed Valuation	Only			-	4,713,806		

\*Tax rates are expressed in mills.

Mike Stull

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#### NOTICE OF BUDGET HEARING

CORRECTED

### The governing body of

Hampton Fairview Township

 Hampton Fairview Lownship

 Rush County

 will meet on November 22, 2019 at 9:00 AM at McCracken City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

 BUDGET SUMMARY

 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Est	timate 2019	Propo	osed Budget 2020	osed Budget 2020	
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2019 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	3,271	0.627	5,450	0.645	20,168	3,737	0.683	
Ambulance	3,572	0.652	3,541	0.610	3,600	3,304	0.604	
Library	4,972	0.907	4,974	0.865	4,985	4,607	0.842	
Totals	11,815	2.186	13,965	2.120	28,753	11,647	2.129	
Less: Transfers	0		0		0			
Net Expenditure	11,815		13,965		28,753			
Total Tax Levied	10,962		11,229		XXXXXXXXXXXXXXXX			
Total Assessed Valuation	5,015,354		5,296,662		5,468,381			
Township Assessed Valuation	Only				4,713,806			

\*Tax rates are expressed in mills.

Mike Stull

# Affidavit of Publication

State of Kansas, Rush County, SS.

<u>TIM ENGEL</u>, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for <u>one</u> consecutive week, the first publication thereof being made as aforesaid on the <u>6th</u> day of <u>November</u>, 2019, with subsequent publications being made on the following date:

	2019					
•••••	2019					
		K	1.	Pi	Jolister	Ì
Subscribed a	and sworn to	before	me	this	<u>6th</u>	day of
November 2019					~	
		M	feli	<u>sur</u>	) otary Pol	ay
My commission exp	pires: <u>4-5-22</u>	-				
Printer's Fee	\$	A	NOTARY		C, State of SA JAY	Kansas
Additional copies	\$		My App	x. Exp	4-5-2	2
Approved this	day of				,	20

		NOTICE	NOTICE OF BUDGET HEARING	ARING			
		F.	CORRECTED				
		Hemp	Hempton Fairview Lownship	ship			
will meet	will meet on November 22, 2019 at 9:00 AM at McCracken City Building for the purpose of hearing and	019 at 9-00 AN	Rush County Mat McCracken Cit	y Burlding fo	r the purpose of hea	ring and	
answering	answering objections of inspeyers relating to the proposed use of all funds and the amount of ad valorem tax	rs relating to t	he proposed use of	all funds and	the amount of ad va	lorem fax.	
Detailed b	Detailed budget information is available at Rush County Clerk's office and will be available at this hearing	available at R	ush County Clerk's	office and wi	If be available at the	s hearing	
Proposed	Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits	dinures and An	HURGET SUMMARY Amount of 2019 Ad Va	r alorem Tax e	stablish the maximu	um lumits	
of the 20	of the 2020 budger Estimated Tax Rate is subject to change depending on the final assessed valuation	ed Tax Rate is	subject to change d	epending on i	the final assessed va	lustion	
	Prior Year Actual 2018	ual 2018	Current Year Estimate 2019	mate 2019	Propo	Proposed Budget 2020	
		Acrual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tex
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,271	0 627	5,450	0.645	20,168	3,737	0.683
Ambulance	3,572	0 652	3,541	0.610	3,600	3,304	0 604
Library	4,972	0.907	4,974	0.865	4,985	4,607	0.842
Totals	11,815	2.186	13,965	2 1 2 0	28,753	11,647	2.129
Less Transfers	0		0		0		
Net Expenditure	11.815		13,965		28,753		
Total Tax Levied	10,962		11,229		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	5,015,354		5,296,662		5,468,381		
Township Assessed Valuation Only	Only				4,713,806		
*Tax rates are expressed in mills.	nlis						
Mike Stull							