

Hampton Fairview Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>11,229</u>
2. Debt service levy in 2019	- \$ _____
3. Tax levy excluding debt service	\$ <u>11,229</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ _____	19,666
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ _____	472,836
5b. Personal property 2018	- _____	429,033
5c. Increase in personal property (5a minus 5b)	+ _____	43,803
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ _____	3,044
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>66,513</u>
8. Total estimated valuation July 1, 2019	_____	5,468,381
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,401,868</u>
10. Factor for increase (7 divided by 9)		<u>0.01231</u>
11. Amount of increase (10 times 3)	+ \$ _____	138
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>11,367</u>
13. Debt service levy in this 2020 budget		_____
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,367</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	281
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>11,648</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hampton Fairview Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.645	157	0	5	0	39	0	5	0	2	0
*** Ambulance	0.610	148	0	5	0	37	0	4	0	2	0
*** Library	0.865	210	0	7	0	52	0	6	0	3	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.120	515		16		128		15		8	
Total - 3rd Class City Levies (***)	2.120		0		0		0		0		0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Hampton Fairview Township
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$4,581	\$4,607
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$224	\$210
Recreational Vehicle Tax	\$7	\$7
16/20M Vehicle Tax	\$62	\$52
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	<u>\$4,974</u>	<u>\$4,976</u>
Difference in Total Taxes:	\$2	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,296,662	\$5,468,381
Did Assessed Valuation Decrease?	No	
Levy Rate	0.865	0.842
Difference in Levy Rate:	(0.023)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Hampton Fairview Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	19,202	18,054	16,224
Receipts:			
Ad Valorem Tax	3,400	3,417	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		155	157
Recreational Vehicle Tax		5	5
16/20 M Vehicle Tax		43	39
Commercial Vehicle Tax			5
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment	-1,349		
Interest on Idle Funds	72		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,123	3,620	207
Resources Available:	21,325	21,674	16,431
Expenditures:			
Officers Pay	900	1,200	1,200
Election Workers	90		
Contract Labor	1,835	2,000	2,500
Budget & Publications	196	250	250
Cemetery		2,000	16,218
Library/Fire Dept			
Memorials	250		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,271	5,450	20,168
Unencumbered Cash Balance Dec 31	18,054	16,224	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	17,576	23,224	20,168
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,168
		Tax Required	3,737
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		3,737

CPA Summary

Hampton Fairview Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,572	3,231	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		161	148
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		44	37
Commercial Vehicle Tax			4
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,572	3,541	296
Resources Available:	3,572	3,541	296
Expenditures:			
RC Ambulance Appropriations	3,572	3,500	3,500
Miscellaneous			
Does misc. exceed 10% of Total Expendit		41	100
Total Expenditures	3,572	3,541	3,600
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	3,600	3,600	3,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,600
Tax Required			3,304
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			3,304

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,972	4,581	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		224	210
Recreational Vehicle Tax		7	7
16/20M Vehicle Tax		62	52
Commercial Vehicle Tax			6
Watercraft Tax			3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,972	4,974	378
Resources Available:	4,972	4,974	378
Expenditures:			
Library Appropriation	4,972	4,875	4,885
Miscellaneous			
Does misc. exceed 10% of Total Expendit		99	100
Total Expenditures	4,972	4,974	4,985
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	4,970	4,975	4,985
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,985
Tax Required			4,607
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,607

See Tab A

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hampton Fairview Township
Rush County

will meet on August 2, 2019 at 9:00 AM at McCracken City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,271	0.627	5,450	0.645	20,168	3,737	0.683
Debt Service	3,572	0.652	3,541	0.610	3,600	3,304	0.604
Library	4,972	0.907	4,974	0.865	4,985	4,607	0.842
Totals	11,815	2.186	13,965	2.120	28,753	11,647	2.129
Less: Transfers	0		0		0		
Net Expenditure	11,815		13,965		28,753		
Total Tax Levied	10,962		11,229		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,015,354		5,296,662		5,468,381		
Township Assessed Valuation Only					4,713,806		

*Tax rates are expressed in mills.

Mike Stull

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NOTICE OF BUDGET HEARING
CORRECTED
The governing body of
Hampton Fairview Township
Rush County

will meet on November 22, 2019 at 9:00 AM at McCracken City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,271	0.627	5,450	0.645	20,168	3,737	0.683
Ambulance	3,572	0.652	3,541	0.610	3,600	3,304	0.604
Library	4,972	0.907	4,974	0.865	4,985	4,607	0.842
Totals	11,815	2.186	13,965	2.120	28,753	11,647	2.129
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Total Assessed Valuation	5,015,354		5,296,662			5,468,381	
Township Assessed Valuation Only						4,713,806	

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Mike Stull

Affidavit of Publication

State of Kansas, }
 Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 6th day of November, 2019, with subsequent publications being made on the following date:

_____ 2019
 _____ 2019

Tim Engel

 Publisher

Subscribed and sworn to before me this 6th day of November 2019

Melissa Jay

 Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____
 Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING
 CORRECTED
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Rush County
Hampden Fairview Township
 will meet on November 22, 2019 at 9:00 AM at McCracken City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

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Library	4,972	0.907	4,974	0.865	4,985	4.607
Totals	11,815	2.186	13,965	2.120	28,753	11.647
Less Transfers	0		0		0	
Net Expenditure	11,815		13,965		28,753	
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Total Assessed Valuation	5,015,354		5,296,602		4,713,806	
Township Assessed Valuation Only						

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 Mike Stull