State of Kansas
Special District
2024

RECEIVED
AUG 22 2023
NEOSHO CO. CLERK

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
**Bethany Cemetery #15**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
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| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 12,498 | 4,110 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxx | 12,498 | 4,110 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed | County Clerk's Use Only |
|---|---|
| Neosho County | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2023 Total Assessed Valuation | - |

Revenue Neutral Rate: 1.730

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Date Attested: _____ 2023

County Clerk

Governing Body

**CPA Summary**

State of Kansas
Special District

Bethany Cemetery #15
Neosho County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,110 | 274 | 9 | 46 | 28 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,110 | 274 | 9 | 46 | 28 | 1 |

County Treas Motor Vehicle Estimate 274

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06667

RVT Factor 0.00219

16/20M Factor 0.01119

Comm Veh Facto 0.00681

Watercraft Facto 0.00024

2024

Bethany Cemetery #15
Neosho County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| None | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Bethany Cemetery #15
Neosho County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |



***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 8,817 | 10,420 | 8,030 |
| Receipts: | | | |
| Ad Valorem Tax | | 4,110 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 274 |
| Recreational Vehicle Tax | | | 9 |
| 16/20M Vehicle Tax | | | 46 |
| Commercial Vehicle Tax | | | 28 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| Taxes | 4,298 | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **4,298** | **4,110** | **358** |
| **Resources Available:** | **13,115** | **14,530** | **8,388** |
| Expenditures: | | | |
| Expenditures: | 2,695 | 6,500 | 12,498 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **2,695** | **6,500** | **12,498** |
| Unencumbered Cash Balance Dec 31 | 10,420 | 8,030 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amou | 10,105 | 10,809 | 12,498 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 12,498 |
| | | Tax Required | 4,110 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,110 |

**CPA Summary**

State of Kansas
Special District

**NOTICE OF BUDGET HEARING**

The governing body of

**Bethany Cemetery #15**

Neosho County

will meet on August 1 2023 at 7:00 P.M. at James Neely residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Neosho Co, Clerk's office and will be available at this hearing.

**SUPPORTING COUNTIES**

Neosho County (home county)

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,695 | 2.086 | 6,500 | 1.940 | 12,498 | 4,110 | 1.730 |
| Totals | 2,695 | 2.086 | 6,500 | 1.940 | 12,498 | 4,110 | 1.730 |
| | | | | | | *Revenue Neutral Rate*** | *1.730* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,695 | | 6,500 | | 12,498 | | |
| Total Tax Levied | 4,110 | | 4,110 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 1,961,612 | | 2,118,073 | | 2,375,726 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Neely

# Affidavit of Publication

**The ERIE RECORD of Kansas**
**P.O. Box 159**
**Erie, KS 66733-0159**
**(620) 244-6030**
**eriерecord@hotmail.com**

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

| | |
|---|---|
| Printer's Fee | $45.00 |
| Extra Copies | (no charge) |
| Number of publications | x1 |
| **TOTAL FEE** | **$45.00** |

**Published in The Erie Record July 13, 2023**

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Neosho County

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| | Prior Year: Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,695 | 2.086 | 6,500 | 1.940 | 12,498 | 4,110 | 1.730 |
| Totals | 2,695 | 2.086 | 6,500 | 1.940 | 12,498 | 4,110 | 1.730 |
| | | | | | | *Revenue Neutral Rate*** | 1.739 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,695 | | 6,500 | | 12,498 | | |
| Total Tax Levied | 4,110 | | 4,110 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,981,612 | | 2,118,073 | | 2,375,726 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

James Neely

Subscribed and sworn to before me this
13th day of JULY, 2023
**NOTARY PUBLIC**

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24