State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fire District #7, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	**K.S.A.**				
General	79-3610	2	103,701	50,256	
Totals		xxxxxxxxxx	103,701	50,256	
Budget Summary		3			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com jannolde@sjhl.com

Attest: _____, 2021

County Clerk

Governing Body

No assurance is provided.

Fire District #7, Kansas
Osage County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	32,476	29,432	50,211
Receipts:			
Ad Valorem Tax	46,985	49,595	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,148	400	400
Motor Vehicle Tax	2,820	2,642	2,442
Recreational Vehicle Tax	0	90	100
16/20M Vehicle Tax	0	0	250
Commercial Vehicle Tax	0	23	22
Watercraft Tax	0	29	20
LAVTR	0	0	0
Interest on Idle Funds	19	0	0
CARES	25,000	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,972**	**52,779**	**3,234**
Resources Available:	**109,448**	**82,211**	**53,445**
Expenditures:			
Operating Expense	34,524	10,000	10,000
Facilities & Equipment	14,229	12,000	12,000
Payroll Expense	1,076	1,000	1,000
Lease Purchase Payments	5,092	0	0
Capital Purchases	20,000	5,000	32,000
Insurance	4,541	4,000	4,000
Cash Forward (2022 column)			44,701
Miscellaneous	554	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**80,016**	**32,000**	**103,701**
Unencumbered Cash Balance Dec 31	29,432	50,211	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	90,236	100,378	103,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,701
		Tax Required	50,256
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	50,256

No assurance is provided.

State of Kansas
Special District

NOTICE OF RATE AND BUDGET HEARING

The governing body of 2022

Fire District #7, Kansas

Osage County

will meet on September 8, 2021 at 7:10 PM at Fire Dept Bldg, 214 S. 7th, Quenemo, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Fire Dept Bldg, 214 S. 7th, Quenemo, and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	80,016	7.847	32,000	7.776	103,701	50,256	7.776
Totals	80,016	7.847	32,000	7.776	103,701	50,256	7.776
*Revenue Neutral Rate***							*7.897*
Less: Transfers	0		0		0		
Net Expenditures	80,016		32,000		103,701		
Total Tax Levied	48,674		49,595		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,202,674		6,377,592		6,463,006		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

LaDonna Dickey
Treasurer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Fire District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Fire District resides in, to calculate the tax levy needed to support the Fire District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Fire District's control that would effect the above assumptions. The Fire District has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Fire District's receipts and expenditures.