

2024

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Sawyer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	86,987	10,070	9.423
Debt Service	10-113				
Library	12-1220				
Special Highway		7	50,000		
Water Utility Fund		7	82,000		
Gas Utility Fund		8	209,000		
Sewer Utility Fund		8	83,000		
Non-Budgeted Funds		9			
Totals		XXXXXX	510,987	10,070	9.423
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1068718
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 9.424

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
 Certified Public Accountants
 Address:
PO Box 127
Larned, KS 67550
 Email:
adk@cpavbv.com

Date Attested: 8.9 2023

Reiters
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
David Bronson
Erik (Hon) Plattman

Governing Body

2024

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City of Sawyer

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 Address:
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 Email:
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Date Attested: 8.9 2023

David Bronson
 County Clerk

David Bronson
Erik (Aur) Statton
 Governing Body

City of Sawyer

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,070	1,575	36	6	723	13
Debt Service						
Library						
TOTAL	10,070	1,575	36	6	723	13

County Treas Motor Vehicle Estimate 1,575

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 723

County Treas Watercraft Tax Estimate 13

Motor Vehicle Factor 0.15641

Recreational Vehicle Factor 0.00357

16/20 Vehicle Factor 0.00060

Commercial Vehicle Factor 0.07180

Watercraft Factor 0.00129



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Wate Systems Utility	3/1/1997	9/21/2026	5.00	80,000	30,355	3/21	3/21	760	2,300	702	2,300
						9/21		702		645	
Total Revenue Bonds					30,355			1,462	2,300	1,347	2,300
Other:											
KWPCRF #C20 1693-01	8/1/2007	3/1/2029	2.33	157,570	60,293	3/1	3/1	703	4,290	602	4,402
						9/1	9/1	653	4,345	551	4,458
Total Other					60,293			1,356	8,635	1,153	8,860
Total Indebtedness					90,648			2,818	10,935	2,500	11,160

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,172	58,269	46,464
Receipts:			
Ad Valorem Tax	9,946	9,969	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	42	25	
Motor Vehicle Tax	1,293	1,452	1,575
Recreational Vehicle Tax	30	40	36
16/20M Vehicle Tax	7	5	6
Commercial Vehicle Tax	598	715	723
Watercraft Tax		12	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	16,969	16,000	16,000
Utility Tax	3,723	4,000	4,000
Connect Fee	2,190	2,000	2,000
Franchise Tax	6,054	6,000	6,000
Reimbursed Expense	4,156		
Interest on Idle Funds	287	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,295	40,418	30,553
Resources Available:	110,467	98,687	77,017
Expenditures:			
Salaries & Wages	13,865	14,142	15,000
Office Supplies	1,555	2,225	5,000
Repairs & Maintenance	1,576	2,799	5,000
Utilities (Electric)	8,778	9,052	10,000
Contractual Services	11,102	19,355	15,000
Fire Expense	614	650	2,000
Utility Sales Tax	3,423	4,000	4,000
Refunds, Non-sufficient Funds			1,000
Capital Outlay	10,021		5,000
Cash Forward (2024 column)			24,987
Miscellaneous	1,264		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	52,198	52,223	86,987
Unencumbered Cash Balance Dec 31	58,269	46,464	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	93,000	99,000	86,987
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,987
Tax Required			9,970
Delinquent Comp Rate: 1.0%			100
Amount of 2023 Ad Valorem Tax			10,070

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Sawyer

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,891	46,856	46,460
Receipts:			
State of Kansas Gas Tax	2,965	3,570	3,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,965	3,570	3,540
Resources Available:	46,856	50,426	50,000
Expenditures:			
Street Repair and Maint		3,966	50,000
Equipment			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	3,966	50,000
Unencumbered Cash Balance Dec 31	46,856	46,460	0
2022/2023/2024 Budget Authority Amount	47,000	50,000	50,000

Adopted Budget Water Utility Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,481	38,614	46,000
Receipts:			
Customer Receipts	38,648	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,648	36,000	36,000
Resources Available:	68,129	74,614	82,000
Expenditures:			
Salaries & Wages	9,200	9,384	10,000
Repairs & Maintenance	4,829	4,925	5,000
Contractual Services	8,859	8,607	9,000
Utilities (Electric)	1,874	1,536	2,000
Water Loan Interest	1,420	1,462	1,347
Water Loan Principal	2,100	2,300	2,300
Clean Water Drinking Fee	160	200	200
Water Protection Fee	170	200	200
Capital Outlay			5,000
Cash Forward (2024 column)			46,953
Miscellaneous	903		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	29,515	28,614	82,000
Unencumbered Cash Balance Dec 31	38,614	46,000	0
2022/2023/2024 Budget Authority Amount	54,000	51,000	82,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Sawyer

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	131,290	132,620	119,000
Receipts:			
Customer Receipts	81,974	90,000	90,000
Reimbursed Expense	15,503		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	97,477	90,000	90,000
Resources Available:	228,767	222,620	209,000
Expenditures:			
Salaries & Wages	4,984	5,084	6,000
Repairs & Maintenance	19,365	12,930	20,000
Purchases	58,181	73,695	80,000
Contractual Services	11,289	11,911	15,000
Capital Outlay			5,000
Cash Forward (2024 column)			83,000
Miscellaneous	2,328		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	96,147	103,620	209,000
Unencumbered Cash Balance Dec 31	132,620	119,000	0
2022/2023/2024 Budget Authority Amount	188,000	180,000	209,000

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	83,897	75,729	68,000
Receipts:			
Customer Receipts	15,983	15,595	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,983	15,595	15,000
Resources Available:	99,880	91,324	83,000
Expenditures:			
Salaries & Wages	4,063	4,144	5,000
Repairs & Maintenance	8,967	8,424	10,000
Contractual Services	908	619	1,000
Sewer Project Principal	8,416	8,635	8,860
Sewer Project Interest	1,552	1,356	1,153
Sewer Project Fees	166	146	124
Capital Outlay			
Cash Forward (2024 column)			56,863
Miscellaneous	79		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,151	23,324	83,000
Unencumbered Cash Balance Dec 31	75,729	68,000	0
2022/2023/2024 Budget Authority Amount	106,000	94,000	83,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

PrattTribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Pratt

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the
state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that
phrase is defined for the City of Pratt, for the County of Pratt, in the
State of Kansas. This affidavit is page 1 of 2 with the full text of the
sworn-to notice set forth on the pages that follow, and the
attachment hereto contains the correct copy of what was published
in said legal newspaper in consecutive issues on the following
dates.

PUBLICATION DATES:
26 Jul 2023

Notice ID: PsJpNuECb2PPXoxiZCds
Publisher ID: 1297290
Notice Name: City of Sawyer Budget Hearing

PUBLICATION FEE: \$99.00



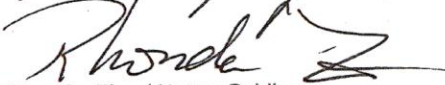
Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

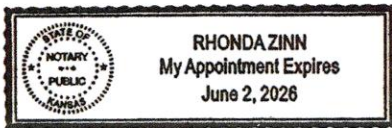
STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

27 day of July, A.D. 2023



Rhonda, Zinn / Notary Public



My Commission Expires: HOLD FOR DATE

Published in The Pratt Tribune
Jul 26, 2023

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
will meet on August 7, 2023 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	52,198	11.554	52,223	11.108	86,987	10,070	9.423
Debt Service							
Library							
Special Highway			3,966		50,000		
Water Utility Fund	29,515		28,614		82,000		
Gas Utility Fund	96,147		103,620		209,000		
Sewer Utility Fund	24,151		23,324		83,000		
Non-Budgeted Funds	6,715						
Totals	208,726	11.554	211,747	11.108	510,987	10,070	9.423
							<i>Revenue Neutral Rate**</i> 9.424

Less: Transfers	0	0	0
Net Expenditure	208,726	211,747	510,987
Total Tax Levied	10,070	10,070	XXXXXXXXXXXXXXXX
Assessed Valuation	871,573	906,601	1,068,718

Outstanding Indebtedness:

	2021	2022	2023
January 1,	0	0	0
G.O. Bonds	34,555	32,455	30,355
Revenue Bonds	76,911	68,708	60,293
Lease Purchase Principal	0	0	0
Total	111,466	101,163	90,648

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Amanda Plucker
City Official Title: City Clerk

1297290

PrattTribune
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

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S.S
County of Pratt

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dates.

PUBLICATION DATES:
23 Aug 2023

Notice ID: 5nAohOAqCgdqQsj9RfhP
Publisher ID: 1296970
Notice Name: City of Iuka Budget Hearing

PUBLICATION FEE: \$89.10

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF PRATT

Signed or attested before me on this

23 day of August, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public



My Commission Expires: HOLD FOR DATE

Published in The Pratt Tribune
Aug 23, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Iuka
will meet on September 5, 2023 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	144,981	15.256	180,500	14.140	177,131	23,133	14.284
Debt Service							
Library							
Special Fee	2,731	1.633	2,800	1.609	3,000	2,642	1.503
Special Highway			13,997		10,000		
Electric	322,723		355,000		355,000		
Water	12,264		20,000		20,000		
Totals	482,702	16.869	571,397	15.768	571,131	23,715	15.797
						<i>Revenue Neutral Rate**</i>	15.264

Less: Transfers	80,000		80,000		80,000		
Net Expenditure	402,702		491,397		491,131		
Total Tax Levied	27,928		26,934		3		
Assessed Valuation	1,654,957		1,702,028		1,758,304		

Outstanding Indebtedness, January 1,	2021	2022	2023
GO Bonds			0
Revenue Bonds			0
Other			0
Lease Purchase Principal			0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 77-2938

City of Iuka

City Official Title

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