State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
FELDHUT CEMETERY # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	4,706	3,029	
Totals		xxxxxxxxxx	4,706	3,029	
Budget Summary		4			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug. 25, 2021

Nda. Keenan
County Clerk

President

Governing Body

CPA Summary

FELDHUT CEMETERY # 10
STAFFORD COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,030	128	3	26	27	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,030	128	3	26	27	0

County Treas Motor Vehicle Estimate 128

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04219

RVT Factor 0.00111

16/20M Factor 0.00863

Comm Veh Factor 0.00899

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,971	2,964	1,493
Receipts:			
Ad Valorem Tax	3,036	3,030	xxxxxxxxxxxxxxxxx
Delinquent Tax	169		
Motor Vehicle Tax	151	145	128
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	10	22	26
Commercial Vehicle Tax	42	36	27
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements	480		
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,893**	**3,235**	**185**
Resources Available:	**6,864**	**6,199**	**1,677**
Expenditures:			
Personal Services	3,700	3,500	3,500
Commodities		652	652
Contractual	200	200	200
Capital Outlay		354	354
Transfer to Equipment Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,900**	**4,706**	**4,706**
Unencumbered Cash Balance Dec 31	2,964	1,493	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,056	5,056	4,706
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,706
		Tax Required	3,029
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,029

CPA Summary

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of

FELDHUT CEMETERY # 10

STAFFORD COUNTY

will meet on August 13, 2021 at 7:30 p.m. at 507 NE 60th Ave., Stafford, KS. 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 507 NE 60th Ave., Stafford, KS. 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,900	2.856	4,706	2.716	4,706	3,029	2.725
Equipment							
Totals	3,900	2.856	4,706	2.716	4,706	3,029	2.725
*Revenue Neutral Rate***							*2.727*
Less: Transfers	0		0		0		
Net Expenditures	3,900		4,706		4,706		
Total Tax Levied	3,685		3,030		xxxxxxxxxxxxxxx		
Assessed Valuation	1,290,404		1,115,386		1,111,300		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Rewerts

David Rewerts