

**CERTIFICATE**

To the Clerk of McPherson, State of Kansas

We, the undersigned, officers of

**Moundridge**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and  
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>				
Allocation of MVT, RVT, and 16/20M Vehicle Tax	Page No.			
Schedule of Transfers	2			
Statement of Indebtedness	3			
Statement of Lease-Purchases	4			
Computation to Determine State Library Grant	5			
	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a			
Debt Service	10-113	1,914,810	178,686	
Library	12-1220	36,750		
Airport	12-101a	108,000	86,413	
Employee Benefit	12-1220	96,500		
Street Maint	3-1113	294,688	204,091	
		431,182	269,471	
Special Highway				
Municipal Court		124,000		
Park		38,700		
Refuse Utility		38,000		
Sewer Utility		195,000		
Water Utility		711,000		
Gas Utility		722,000		
Electric Utility		994,000		
		3,966,000		
Non-Budgeted Funds-A	15			
Non-Budgeted Funds-B	16			
<b>Totals</b>				
	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	9,670,630	738,661	
Budget Hearing Notice	2			
Combined Rate and Budget Hearing Notice	1			County Clerk's Use Only
RNR Hearing Notice	2			
Neighborhood Revitalization				

Revenue Neutral Rate 36.709

Nov 1, 2023 Total Assessed Valuation

Assisted by: *Murray J. Mizee*

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: *Hollie D. Melroy* 2023  
County Clerk

*Wentz*  
*Hunt Winsky*  
*James Mizee*  
*Ryan Hunt*  
*Relata*

Governing Body

CPA Summary

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Moundridge**

will meet on August 21, 2023 at 5:45 pm at 225 S. Christian Ave., Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Moundridge City Office 225 S. Christian Ave and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	1,720,931	10.918	1,748,453	10.154	1,914,810	178,686	9.238	
Debt Service	33,212		124,088		36,750			
Library	99,416	5.080	106,000	5.315	108,000	86,413	4.468	
Airport	61,338	0.966	109,500		96,500			
Employee Benefit	189,052	12.498	267,850	10.674	294,688	204,091	10.552	
Street Maint	339,346	7.159	393,487	11.657	431,182	269,471	13.932	
Special Highway	150,887		130,000		124,000			
Municipal Court	10,745		23,000		38,700			
Park	18,387		67,086		38,000			
Refuse Utility	164,861		176,400		195,000			
Sewer Utility	456,958		690,962		711,000			
Water Utility	418,710		662,730		722,000			
Gas Utility	822,090		880,758		994,000			
Electric Utility	3,465,084		3,614,188		3,966,000			
Non-Budgeted Funds-A	31,987							
Non-Budgeted Funds-B	235,363							
Totals	8,218,367	36.621	8,994,502	37.800	9,670,630	738,661	38.190	
<i>Revenue Neutral Rate**</i>								36.709
Less: Transfers	898,500		757,000		875,000			
Net Expenditure	7,319,867		8,237,502		8,795,630			
Total Tax Levied	627,170		685,990		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	17,689,204		18,782,172		19,341,677			
Outstanding Indebtedness,								
January 1,	<u>2021</u>		<u>2022</u>		<u>2023</u>			
G.O. Bonds	165,000		105,000		105,000			
Revenue Bonds	2,324,076		2,115,911		2,115,911			
Other	0		0		1,461,716			
Lease Purchase Principal	7,526,181		6,810,000		6,961,604			
Total	10,015,257		9,030,911		10,644,231			

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Murray McGee**  
Official Title: City Administrator

## Roll Call Vote

A Roll Call Vote of the Mondridge City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate  
 Hearing to Exceed Revenue Neutral Rate held on August 21, 2023  
 Resolution No. 2023-12

Governing Body Member	Yes	No	No Vote
Kent Winsky	✓		
Ryan Durst	✓		
Wayne Fisher	✓		
Jeremy Moore	✓		
Kirk Stucky	✓		
<b>TOTAL</b>			

Certified: *Tracy D. McLee*  
 City Clerk

**Resolution No. 2023-12**

**A RESOLUTION OF THE CITY OF MOUNDRIDGE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Moundridge was calculated as 36.709 mills by the McPherson County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Moundridge will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Moundridge, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MOUNDRIDGE:**

The City of Moundridge shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.709 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 21<sup>st</sup> day of August 2023 and **SIGNED** by the Mayor.



Mayor-Kevin Schmidt

Attested:



City Clerk- Murray McGee



**MCPHERSON SENTINEL**  
**AFFIDAVIT OF PUBLICATION**

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1337050

STATE OF KANSAS  
SS.  
COUNTY OF MCPHERSON

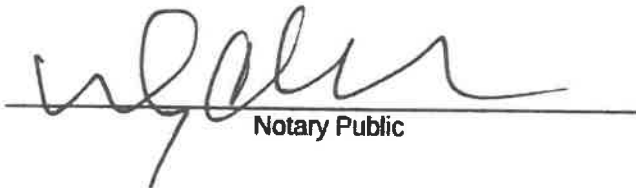
I, Dawn Schnepf, as publisher/agent of  
**MCPHERSON SENTINEL**  
of McPherson County, State of Kansas, state that this  
newspaper is a qualified newspaper, published and of  
general circulation in said county, was published in  
regular edition of said paper, and that the notice of which  
the annexed is a copy was published on the following  
date(s):

08/09/2023

  
Agent Signature

Subscribed and sworn to before me this

10<sup>th</sup> day of August, A.D. 20 23

  
Notary Public

Advertising Fee: \$124.74



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of **Moundridge** will meet on August 21, 2023 at 5:45 pm at 225 S. Christian Ave., Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Moundridge City Office, 225 S. Christian Ave and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022 / Current Year Estimate for 2023				Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate**
General	1,720,931	10.918	1,748,453	10.154	1,914,810	178,686	9.238
Debt Service	33,212		124,088			36,750	
Library	99,416	5.080	106,000	5.315	104,000	86,413	4.468
Employee Benefit	189,032	12.498	247,850	10.674	294,688	204,091	10.552
Street Maint	339,346	7.159	393,497	11.657	431,182	269,471	13.932
Special Highway	150,887		130,000		124,000		
Municipal Court	10,745		23,000			38,700	
Park	18,187		67,084			38,000	
Refuse Utility	164,861		176,400			195,000	
Sewer Utility	458,958		690,963			711,000	
Water Utility	418,710		662,730			722,000	
Gas Utility	823,090		880,738			994,000	
Electric Utility	3,465,084		3,614,188		3,968,000		
Non-Budgeted Funds-A							
<b>Totals</b>	<b>7,951,017</b>	<b>16.621</b>	<b>8,996,902</b>	<b>17.800</b>	<b>9,670,630</b>	<b>738,661</b>	<b>18.190</b>
						<b>Revenue Neutral Rate**</b>	<b>16.709</b>
Loan Transfer	898,300		757,000			875,000	
Net Expenditure	7,052,717		8,239,902			8,795,630	
Total Tax Levied	627,170		665,940			665,940	
Assessed Valuation	17,689,204		18,782,173			19,341,677	
Outstanding Indebtedness, January 1,							
G.O. Bonds	165,000		105,000			64,250	
Revenue Bonds	7,174,876		7,114,011			1,093,466	
Other	0		0			1,273,174	
Loan Purchase Principal	7,526,181		6,810,000			6,961,604	
Total	18,013,257		9,029,011			10,212,894	

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2902

Murray McCoe  
Official Title: City Administrator

1337050

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE**

The governing body of  
**Moundridge**  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

**SUPPORTING COUNTIES**

McPherson

Revenue Neutral Rate*	36.709	Proposed Tax Rate	38.190
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Tax Rates are expressed in mills

\* Revenue Netural Rate as defined by KSA 79-2988

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	184,267	22,746	384	177	1,800	53
Debt Service						
Library	96,455	11,907	201	93	942	28
Airport						
Employee Benefit	193,711	23,912	403	186	1,892	56
Street Maint	211,557	26,115	440	203	2,066	61
<b>TOTAL</b>	<b>685,990</b>	<b>84,680</b>	<b>1,428</b>	<b>659</b>	<b>6,700</b>	<b>198</b>

County Treas Motor Vehicle Estimate 84,680  
 County Treas Recreational Vehicle Estimate 1,428  
 County Treas 16/20M Vehicle Estimate 659  
 County Treas Commercial Vehicle Tax Estimate 6,700  
 County Treas Watercraft Tax Estimate 198

Motor Vehicle Factor 0.12344  
 Recreational Vehicle Factor 0.00208  
 16/20M Vehicle Factor 0.00096  
 Commercial Vehicle Factor 0.00977  
 Watercraft Factor 0.00029



Moundridge

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Electric	General	570,000	415,000	525,000	KSA 12-825d
Electric	Street	65,000	33,000	100,000	KSA 12-825d
Electric	Capital Project	36,000			KSA 12-01, 118
Electric	Electric Reserve	20,000			KSA 12-825d
Electric	Health Risk Management	10,000	10,000	25,000	KSA 12-825d
Electric	Equipment Reserve	10,000	10,000	10,000	KSA 12-1.117
Electric	Parks	9,000	50,000	25,000	KSA 12-825d
Electric	Bond & Interest	6,700	94,000	25,000	KSA 12-825d
Gas	General	50,000			KSA 12-825d
Gas	Gas Reserve	10,000	10,000	10,000	KSA 12-825d
Gas	Equipment Reserve	10,000			KSA 12-1.117
Gas	Bond & Interest	6,700	7,500		KSA 12-825d
Refuse	Health Risk Management			10,000	KSA 12-825d
Refuse	Park	10,000	15,000	5,000	KSA 12-825d
Water	Health Risk Management			10,000	KSA 12-825d
Water	Equipment Reserve	10,000		20,000	KSA 12-1.117
Water	Water Reserve	10,000		10,000	KSA 12-825d
Water	Bond & Interest	6,700	7,500		KSA 12-825d
Water	Employee Benefit	5,000		10,000	KSA 12-825d
Sewer	Equipment Reserve	30,000	20,000	5,000	KSA 12-1.117
Sewer	Sewer Reserve	10,000	10,000		KSA 12-631o
Sewer	Bond & Interest	6,700	7,500	10,000	KSA 12-825d
Sewer	Health Risk Management		10,000	25,000	KSA 12-825d
Street Maintenance	Bond & Interest	6,700	7,500		KSA 12-825d
Sewer	Street		30,000	20,000	KSA 12-1.119
Sewer	General			30,000	KSA 12-825d
General	Equipment Reserve		20,000		KSA 12-1.117
<b>Totals</b>		898,500	757,000	875,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		898,500	757,000	875,000	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023		Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
2015 Series	5/20/2015	10/21/2025	.75-2.50	315,000	105,000		2/1 & 8/1	2/1 & 8/1	2,538	35,000	1,750	35,000
<b>Total G.O. Bonds</b>					<b>105,000</b>				<b>2,538</b>	<b>35,000</b>	<b>1,750</b>	<b>35,000</b>
Revenue Bonds:												
KDHE Loan	7/1/2017	7/1/2039	2.21	2,492,081	2,115,911		3/1 & 9/1	3/1 & 9/1	46,171	107,565	43,780	109,955
<b>Total Revenue Bonds</b>					<b>2,115,911</b>				<b>46,171</b>	<b>107,565</b>	<b>43,780</b>	<b>109,955</b>
Other:												
Utility Loan	3/22/2021	1/1/2031	0.25	1,777,478	1,461,716		1,4/1,7/1,10	1,4/1,7/1,10	3,509	176,526	3,598	181,007
<b>Total Other</b>					<b>1,461,716</b>				<b>3,509</b>	<b>176,526</b>	<b>3,598</b>	<b>181,007</b>
<b>Total Indebtedness</b>					<b>3,682,627</b>				<b>52,218</b>	<b>319,091</b>	<b>49,128</b>	<b>325,962</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2019 Traumahawk Ambulance	43811	84	2.87	205,915	151,604	28,610	29,441
PBC 2019 Series - Substation	43822	360	2.75-3	5,295,000	5,045,000	130,000	135,000
PBC 2020 Series - Pool, Water	44159	180	1.00 - 2.00	1,945,000	1,765,000	125,000	125,000
<b>Totals</b>					<b>6,961,604</b>	<b>283,610</b>	<b>289,441</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2024**

Library found in: Moundridge  
McPherson

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$96,455	\$86,413
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$11,413	\$11,907
Recreational Vehicle Tax	\$151	\$201
16/20M Vehicle Tax	\$113	\$93
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$108,132</b>	<b>\$98,614</b>
Difference in Total Taxes:	(\$9,518)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$18,782,172	\$19,341,677
Did Assessed Valuation Decrease?	No	
Levy Rate	5.315	4.468
Difference in Levy Rate:	(0.847)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



Moundridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Resources Available:</b>	2,212,291	1,987,121	1,741,328
Expenditures:			
Administration	464,489	519,654	544,932
Police	467,184	468,551	556,050
Bus Service	15,473	0	0
Ambulance	536,255	562,948	648,491
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	1,483,401	1,551,153	1,749,473
Fire	85,000	85,000	85,000
Refuse	-15	0	
Library	13,412	15,300	10,500
Park & ball diamond	20,906	12,000	7,500
Swimming pool	88,495	7,000	8,000
Airport	0	0	2,000
Custodian	1,633	7,000	3,337
Historical association	8,734	13,500	11,000
Other/Council		14,500	12,500
Residential Demolition Grant		18,000	18,000
Rec/Outside Agency		20,000	2,500
Economic Development	19,365	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,720,931</b>	<b>1,748,453</b>	<b>1,914,810</b>
Unencumbered Cash Balance Dec 31	491,360	238,668	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	1,845,325	1,748,453	1,914,810
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,914,810
		Tax Required	173,482
	Delinquent Comp Rate: 3.0%		5,204
	Amount of 2023 Ad Valorem Tax		178,686

CPA Summary

Moundridge

2024

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	307,102	301,808	362,422
Contractual & Commodities	155,176	185,846	136,010
Capital Outlay	2,211	32,000	46,500
<b>Total</b>	<b>464,489</b>	<b>519,654</b>	<b>544,932</b>
<b>Police</b>			
Salaries	334,600	332,801	392,250
Contractual & Commodities	81,597	125,750	85,800
Capital Outlay	50,987	10,000	78,000
<b>Total</b>	<b>467,184</b>	<b>468,551</b>	<b>556,050</b>
<b>Bus Service</b>			
Salaries	8,495		
Contractual & Commodities	6,978		
Capital Outlay			
<b>Total</b>	<b>15,473</b>	<b>0</b>	<b>0</b>
<b>Ambulance</b>			
Salaries	392,262	401,298	488,988
Contractual & Commodities	84,085	105,650	86,990
Equip Lease	38,514	34,000	33,013
Capital Outlay	21,394	22,000	39,500
<b>Total</b>	<b>536,255</b>	<b>562,948</b>	<b>648,491</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>1,483,401</b>	<b>1,551,153</b>	<b>1,749,473</b>

(Note: Should agree with general sub-totals.)

Moundridge

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,770	4,058	3,970
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Electric	6,700	94,000	37,000
Transfer from Water	6,700	7,500	
Transfer from Gas	6,700	7,500	
Transfer from Sewer	6,700	7,500	
Transfer from Street	6,700	7,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>33,500</b>	<b>124,000</b>	<b>37,000</b>
<b>Resources Available:</b>	<b>37,270</b>	<b>128,058</b>	<b>40,970</b>
Expenditures:			
Principal	30,000	35,000	35,000
Interest	3,212	2,538	1,750
PBC Substation Payment		86,550	
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>33,212</b>	<b>124,088</b>	<b>36,750</b>
Unencumbered Cash Balance Dec 31	4,058	3,970	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	293,000	124,088	36,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,750
		Tax Required	0
Delinquent Comp Rate:	3.0%		0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,948	7,948	10,933
Receipts:			
Ad Valorem Tax	85,201	96,455	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,647		
Motor Vehicle Tax	11,385	11,413	11,907
Recreational Vehicle Tax	195	151	201
16/20M Vehicle Tax	103	113	93
Commercial Vehicle Tax	885	821	942
Watercraft Tax		32	28
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>99,416</b>	<b>108,985</b>	<b>13,171</b>
<b>Resources Available:</b>	<b>107,364</b>	<b>116,933</b>	<b>24,104</b>
Expenditures			
Appropriations to Library Board	99,416	106,000	108,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>99,416</b>	<b>106,000</b>	<b>108,000</b>
Unencumbered Cash Balance Dec 31	7,948	10,933	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	106,000	107,469	108,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,000
		Tax Required	83,896
Delinquent Comp Rate:	3.0%		2,517
Amount of 2023 Ad Valorem Tax			86,413

CPA Summary



Moundridge

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	152,829	157,358	159,705
Receipts:			
Ad Valorem Tax	16,202	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax		2,127	
Recreational Vehicle Tax		44	
16/20M Vehicle Tax		18	
Commercial Vehicle Tax		151	
Watercraft Tax		7	
Fuel Sales	47,571	109,500	94,500
Other	2,080		2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>65,867</b>	<b>111,847</b>	<b>96,500</b>
<b>Resources Available:</b>	<b>218,696</b>	<b>269,205</b>	<b>256,205</b>
Expenditures:			
Commodities	52,143	99,500	89,500
Contractual Services	9,195	10,000	7,000
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>61,338</b>	<b>109,500</b>	<b>96,500</b>
Unencumbered Cash Balance Dec 31	157,358	159,705	XXXXXXXXXXXXXXXXXX
2022 2023 2024 Budget Authority Amount	75,473	109,500	96,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		96,500
	Tax Required		0
Delinquent Comp Rate	3.0%		0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	53,101	103,834	60,092
Receipts:			
Ad Valorem Tax	209,614	193,711	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,619		
Motor Vehicle Tax	20,498	27,538	23,912
Recreational Vehicle Tax	341	576	403
16/20M Vehicle Tax	247	233	186
Commercial Vehicle Tax	1,466	1,961	1,892
Watercraft Tax	5,000	89	56
transfer from Water			10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>239,785</b>	<b>224,108</b>	<b>36,449</b>
<b>Resources Available:</b>	<b>292,886</b>	<b>327,942</b>	<b>96,541</b>
Expenditures:			
Health Insurance	189,052	267,850	294,688
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>189,052</b>	<b>267,850</b>	<b>294,688</b>
Unencumbered Cash Balance Dec 31	103,834	60,092	XXXXXXXXXXXXXXXXXX
2022 2023 2024 Budget Authority Amount	243,500	267,850	294,688
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		294,688
	Tax Required		198,147
Delinquent Comp Rate	3.0%		5,944
Amount of 2023 Ad Valorem Tax			204,091

CPA Summary

Moundridge

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Maint	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	236,973	118,115	16,675
Receipts:			
Ad Valorem Tax	120,069	211,557	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,916		4,000
Motor Vehicle Tax	23,862	15,773	26,115
Recreational Vehicle Tax	404	330	440
16-20M Vehicle Tax	242	213	203
Commercial Vehicle Tax	1,800	1,123	2,066
Watercraft Tax		51	61
other	5,195		
Transfers	65,000	63,000	120,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>220,488</b>	<b>292,047</b>	<b>152,885</b>
<b>Resources Available:</b>	<b>457,461</b>	<b>410,162</b>	<b>169,560</b>
Expenditures:			
Personnel	109,489	176,487	192,902
Commodities	28,694	94,500	138,230
Contractual Services	191,363	100,000	90,000
Capital	3,100	15,000	20,000
Bond & Interest	6,700	7,500	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>339,346</b>	<b>393,487</b>	<b>431,182</b>
Unencumbered Cash Balance Dec 31	118,115	16,675	XXXXXXXXXXXXXXXXXX
2022-2023-2024 Budget Authority Amount	343,384	393,487	431,182
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			431,182
Tax Required			261,622
Delinquent Comp Rate: 3.0%			7,849
Amount of 2023 Ad Valorem Tax			269,471

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16-20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022-2023-2024 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

Moundridge

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	152,829	89,286	39,236
Receipts:			
State of Kansas Gas Tax	51,667	50,950	50,570
County Transfers Gas		0	0
Connecting Link	20,220	15,000	20,000
Other	15,457	14,000	14,194
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>87,344</b>	<b>79,950</b>	<b>84,764</b>
<b>Resources Available:</b>	<b>240,173</b>	<b>169,236</b>	<b>124,000</b>
Expenditures:			
Commodities	1,017	70,000	60,000
Contractual Services	149,870	60,000	64,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>150,887</b>	<b>130,000</b>	<b>124,000</b>
Unencumbered Cash Balance Dec 31	89,286	39,236	0
2022/2023/2024 Budget Authority Amount	160,000	130,000	124,000

Adopted Budget

Municipal Court	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,585	28,153	28,153
Receipts:			
Fines	11,313	10,000	5,547
Other Court Receipts		13,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,313</b>	<b>23,000</b>	<b>10,547</b>
<b>Resources Available:</b>	<b>38,898</b>	<b>51,153</b>	<b>38,700</b>
Expenditures:			
Personnel	1,406	1,000	1,300
Legal Services	3,600	5,000	5,000
Judge Fees	1,234	5,000	4,200
Other Court Expense	4,505	12,000	28,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,745</b>	<b>23,000</b>	<b>38,700</b>
Unencumbered Cash Balance Dec 31	28,153	28,153	0
2022/2023/2024 Budget Authority Amount	36,783	23,000	38,700

CPA Summary

Moundridge

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Park	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,786	8,279	6,493
Receipts:			
Other	650	300	8,000
State Taxes (Liquor Tax)	230	50,000	
Transfer from Electric	9,000		25,000
Transfer from Refuse	15,000	15,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,880</b>	<b>65,300</b>	<b>38,000</b>
<b>Resources Available:</b>	<b>26,666</b>	<b>73,579</b>	<b>44,493</b>
Expenditures:			
Personnel	59	12,000	1,000
Commodities	3,773	4,500	6,000
Contractual Services	14,555	22,500	26,000
Capital Outlay		28,086	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,387</b>	<b>67,086</b>	<b>38,000</b>
Unencumbered Cash Balance Dec 31	8,279	6,493	6,493
2022/2023/2024 Budget Authority Amount	21,792	67,086	38,000

Adopted Budget

Refuse Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	65,335	62,307	45,907
Receipts:			
User Fees	161,833	160,000	149,093
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>161,833</b>	<b>160,000</b>	<b>149,093</b>
<b>Resources Available:</b>	<b>227,168</b>	<b>222,307</b>	<b>195,000</b>
Expenditures:			
Personnel	8,374	4,200	2,200
Commodities	4,511	3,700	4,550
Contractual Services	136,976	152,500	162,750
Capital Outlay		1,000	10,500
Transfer to Park	15,000	15,000	5,000
Transfer to Health Risk Management			10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>164,861</b>	<b>176,400</b>	<b>195,000</b>
Unencumbered Cash Balance Dec 31	62,307	45,907	0
2022/2023/2024 Budget Authority Amount	171,787	176,400	195,000

CPA Summary

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Moundridge

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	220,693	330,226	160,764
Receipts:			
User Fees	560,967	520,000	550,000
Other	5,524	1,500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>566,491</b>	<b>521,500</b>	<b>551,000</b>
<b>Resources Available:</b>	<b>787,184</b>	<b>851,726</b>	<b>711,764</b>
Expenditures:			
Personnel	99,554	153,226	169,893
Commodities	40,994	22,500	59,371
Contractual Services	116,957	264,000	178,000
Capital Outlay	45,718	20,000	60,000
Transfer to Bond & Interest		7,500	
Transfer to Sewer Reserve		10,000	
Transfer to General			30,000
Transfer to Health Risk Management		10,000	25,000
Transfer to Street		30,000	30,000
Transfer to Equip Reserve		20,000	5,000
Principal	105,226	40,948	40,948
Interest	43,022	107,565	107,565
Service Fees	5,487	5,223	5,223
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>456,958</b>	<b>690,962</b>	<b>711,000</b>
Unencumbered Cash Balance Dec 31	330,226	160,764	764
2022-2023-2024 Budget Authority Amount	532,445	690,962	711,000

Adopted Budget

Adopted Budget Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	243,147	408,770	310,431
Receipts:			
Sales	571,096	530,000	530,000
Connection Fees	8,791	10,000	3,000
Other	4,446	24,391	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>584,333</b>	<b>564,391</b>	<b>533,000</b>
<b>Resources Available:</b>	<b>827,480</b>	<b>973,161</b>	<b>843,431</b>
Expenditures:			
Personnel	119,871	116,080	128,700
Contractual Services	128,503	313,900	380,300
Commodities	68,158	157,900	68,000
Capital Outlay	2,578		95,000
PBC Lease Purchase	67,900	67,350	
Transfer to Employee Benefit	5,000		10,000
Transfer to Equipment Reserve	10,000		30,000
Transfer to Bond & Interest	6,700	7,500	
Transfer to Water Reserve	10,000		10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>418,710</b>	<b>662,730</b>	<b>722,000</b>
Unencumbered Cash Balance Dec 31	408,770	310,431	121,431
2022-2023-2024 Budget Authority Amount	598,860	662,730	722,000

CPA Summary

Moundridge

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,235	0	-49,698
Receipts:			
Sales	746,916	825,000	1,000,000
Connection Fees	6,137	5,000	25,000
Other	2,802	1,060	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>755,855</b>	<b>831,060</b>	<b>1,045,000</b>
<b>Resources Available:</b>	<b>822,090</b>	<b>831,060</b>	<b>995,302</b>
Expenditures:			
Personnel	7,651	113,758	135,600
Contractual Services	51,814	68,500	69,500
Commodities	23,960	41,000	36,400
Gas Purchases	715,796	620,000	730,000
Capital Outlay	11,169	20,000	12,500
Transfer to Bond & Interest	6,700	7,500	
Transfer to Gas Reserve	5,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>822,090</b>	<b>880,758</b>	<b>994,000</b>
Unencumbered Cash Balance Dec 31	0	-49,698	1,302
2022/2023/2024 Budget Authority Amount	1,096,537	880,758	994,000

See Tab E

**See Tab D**

Adopted Budget

Electric Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	883,007	984,239	825,051
Receipts:			
Sales	3,542,643	3,400,000	3,400,000
Connection Fees & Other	23,673	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,566,316</b>	<b>3,455,000</b>	<b>3,455,000</b>
<b>Resources Available:</b>	<b>4,449,323</b>	<b>4,439,239</b>	<b>4,280,051</b>
Expenditures:			
Personnel	372,134	417,888	455,600
Commodities	348,647	228,300	540,700
Contractual Services	33,625	156,000	94,700
Electric Purchases	1,881,440	2,200,000	2,060,000
Capital Outlay	102,538		105,000
Lease Payments			
Transfer to General	570,000	415,000	525,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Bond & Interest	6,700	94,000	25,000
Transfer to Health Risk Management	10,000	10,000	25,000
Transfer to Park	9,000	50,000	25,000
Transfer to Electric Reserve	20,000		
Transfer to Street	65,000	33,000	100,000
Capital projects	36,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,465,084</b>	<b>3,614,188</b>	<b>3,966,000</b>
Unencumbered Cash Balance Dec 31	984,239	825,051	314,051
2022/2023/2024 Budget Authority Amount	3,563,222	3,614,188	3,966,000

**CPA Summary**

2024

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2022 is reported)*

0

**Non-Budgeted Funds-A**

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
		Electric Reserve		Sewer Reserve		Gas Reserve		Water Reserve	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Total
50,636	289,377		29,066		0		30,170		399,249
Receipts:									
Other Revenue		Transfer from Electric		Transfer from Sewer		Transfer from Gas		Transfer from Water	
	10,789		20,000		10,000		5,000		10,000
	10,000								
	30,000								
	10,000								
<b>Total Receipts</b>	60,789	<b>Total Receipts</b>	20000	<b>Total Receipts</b>	10000	<b>Total Receipts</b>	5000	<b>Total Receipts</b>	105,789
<b>Resources Available:</b>	111,425	<b>Resources Available:</b>	309,377	<b>Resources Available:</b>	39,066	<b>Resources Available:</b>	5,000	<b>Resources Available:</b>	505,038
Expenditures:									
Equipment Purchase									
	20,227								
Lease Purchase-P									
	11,373								
Lease Purchase-I									
	387								
<b>Total Expenditures</b>	31,987	<b>Total Expenditures</b>	0	<b>Total Expenditures</b>	0	<b>Total Expenditures</b>	0	<b>Total Expenditures</b>	31,987
<b>Cash Balance Dec 31</b>	79,438	<b>Cash Balance Dec 31</b>	309,377	<b>Cash Balance Dec 31</b>	39,066	<b>Cash Balance Dec 31</b>	5,000	<b>Cash Balance Dec 31</b>	473,051

**\*\*Note: These two block figures should agree.**

**CPA Summary**

2024

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2022 is reported)*

0

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Health Risk Management		Pack Park		Special Law Enforcement		Utility Assessment		Capital Improvement	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	533,564
41,388	76,539	2,543	413,094						
<b>Receipts:</b>									
Transfer from Electric	10,000	Grain Sales & Other	7,653	Interest	2	Utility Payments	221,826		
Interest	59					Loan Proceeds			
<b>Total Receipts</b>	<b>10,059</b>	<b>Total Receipts</b>	<b>7653</b>	<b>Total Receipts</b>	<b>2</b>	<b>Total Receipts</b>	<b>221826</b>	<b>Total Receipts</b>	<b>0</b>
<b>Resources Available:</b>	<b>51,447</b>	<b>Resources Available:</b>	<b>84,192</b>	<b>Resources Available:</b>	<b>2,545</b>	<b>Resources Available:</b>	<b>634,920</b>	<b>Resources Available:</b>	<b>0</b>
<b>Expenditures:</b>									
Benefits Paid	34,378	Commodities	1,398	Commodities	1,060	Principal	180,668		
Other Expenses	9,825	Contractual Services	4,097			Interest	3,937		
<b>Total Expenditures</b>	<b>44,203</b>	<b>Total Expenditures</b>	<b>5,495</b>	<b>Total Expenditures</b>	<b>1,060</b>	<b>Total Expenditures</b>	<b>184,605</b>	<b>Total Expenditures</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>7,244</b>	<b>Cash Balance Dec 31</b>	<b>78,697</b>	<b>Cash Balance Dec 31</b>	<b>1,485</b>	<b>Cash Balance Dec 31</b>	<b>450,315</b>	<b>Cash Balance Dec 31</b>	<b>0</b>
									<b>537,741</b>

**\*\* Note: These two block figures should agree.**

**CPA Summary**



Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF City of Moundridge HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

X  Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: 38.190

General: **9.238**

Employee Benefits: **10.552**

Employee Benefits Safety:

Capital Outlay:

Industrial Development:

Library: **4.468**

Library Benefits:

Municipal Equipment Reserve:

Bond & Interest:

Ambulance/Fire Equipment:

Recreation:

Street: **13.932**

Our proposed ad valorem tax (dollar amount) is **\$738,661**

The date of our hearing is: **August 21, 2023**

The time of our hearing is: **5:45 PM**

The location of our hearing is: **225 S. Christian Ave. Moundridge KS, 67107**

       No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 202   .

WITNESS my hand and official seal on July 18, 2023.

(Seal)





\_\_\_\_\_  
Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

**Notice of Revenue Neutral Rate Intent**

THE GOVERNING BODY OF the City of Moundridge, HEREBY NOTIFIES THE  
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is  
38.190. The date of our hearing is August 21st at 5:45 AM/PM and will be  
held at 225 S. Christian in Moundridge Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to  
the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)



Murray J. Miller  
Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.