

2024

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	23,928	14,791	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	23,928	14,791	3.282
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			4,506,549
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 3.287

Assisted by:
Heather Gladbach
Assistant County Administrator
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Judy McCarter 7-11-23
Paul M. Carter
John B.

Attest: *7-17*
Dan R. H.
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Union Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	14,308	14,657	7,823
Receipts:			
Ad Valorem Tax	14,766	14,794	xxxxxxxxxxxxxxxx
Delinquent Tax	26	73	
Motor Vehicle Tax	1,307	1,189	1,266
Recreational Vehicle Tax	35	22	19
16/20 M Vehicle Tax	151	205	15
Commercial Vehicle Tax	123	145	10
Watercraft Tax	2	6	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,410	16,434	1,314
Resources Available:	30,718	31,091	9,137
Expenditures:			
Officers Pay	1,230	1,500	1,500
Operations	166	650	650
Seven Township Fire Expense	12,445	12,445	13,498
Supplies	58		
Equipment			
Buildings Maintenance		3,573	3,180
Insurance	1,186	1,400	1,400
Citizen's Hall	100	1,500	1,500
Utilities	876	2,200	2,200
Repairs			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,061	23,268	23,928
Unencumbered Cash Balance Dec 31	14,657	7,823	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	23,420	23,268	23,928
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,928
		Tax Required	14,791
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	14,791

CPA Summary

(Published in The Times on Thursday, June 22, 2023)

NOTICE OF BUDGET HEARING

2024

The governing body of
Union Township
Pottawatomie County
will meet on July 11, 2023 at 7:00 PM at 10655 Water Mill Rd, Wamego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,061	3.865	23,268	3.566	23,928	14,791	3.287
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,061	3.865	23,268	3.566	23,928	14,791	3.287

Less: Transfers	0						
Net Expenditure	16,061		0		0		
Total Tax Levied	14,792		23,268		23,928		
Assessed Valuation:			14,794		XXXXXXXXXXXXXX		
Township	3,827,511		4,148,384		4,499,401		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-1988

Judy McCarter
Township Officer