

CERTIFICATE

2020

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund					
K.S.A.					
General	79-1962	4	6,000	5,415	2.111
Road	68-518c	5	98,940	32,324	12.603
Special Machinery		5			
Totals		xxxxxx	104,940	37,739	14.714
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,564,866
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 20 2019

Nita Keenan
County Clerk

Norman Hildebrand
Mary E. Hildebrand
Brad Johnson

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

UNION TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 48,814
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 48,814

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 216,798
5b. Personal property 2018	- 330,678
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2019	2,564,866
9. Total valuation less valuation adjustment (8 minus 7)	2,564,866
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 48,814
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	48,814
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,220
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 50,034

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

UNION TOWNSHIP
STAFFORD COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,613	33	0	35	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	45,201	403	0	437	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,814	436	0	472	0	0

County Treas Motor Vehicle Estimate 436

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 472

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00892

RVT Factor 0.00000

16/20M Factor 0.00967

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

UNION TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,712	1,840	518
Receipts:			
Ad Valorem Tax	3,500	3,613	XXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	47	21	33
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	48	44	35
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	30		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,634	3,678	68
Resources Available:	6,346	5,518	585
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	20	230	220
Equipment		720	720
Buildings Maintenance			
Insurance	4,040	3,030	4,040
Publication	96	70	70
Contractual	350	350	350
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,506	5,000	6,000
Unencumbered Cash Balance Dec 31	1,840	518	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,000	5,000	6,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,000
Tax Required			5,415
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			5,415

CPA Summary

UNION TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	86,091	98,164	63,493
Receipts:			
Ad Valorem Tax	43,529	45,201	xxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	547	262	403
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	591	549	437
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	2,869	2,257	2,283
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,644	48,269	3,123
Resources Available:	133,735	146,433	66,616
Expenditures:			
Officers Pay	2,207	1,440	1,440
Salaries & Wages	3,550	9,000	9,000
Employee Benefits	1,066	3,100	3,100
Road Maintenance		13,058	13,058
Road Materials	6,071	23,273	23,273
Equipment		24,452	24,452
Insurance			
Contractual			16,000
Noxious Weed		100	100
Fuel & Oil	4,877	8,517	8,517
Cash Forward (2020 column)			
Transfer to Special Machinery	17,800		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,571	82,940	98,940
Unencumbered Cash Balance Dec 31	98,164	63,493	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	81,075	82,940	98,940
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,940
Tax Required			32,324
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			32,324

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	46,014
Transfers from:	
Road Fund	17,800
General Fund(No Levy)	0
General Fund(General has Levy)	0
Interest on Idle Funds	187
Other	
Resources Available:	64,001
Total Expenditures	22,781
Unencumbered Cash Balance, Dec 31	41,220

CPA Summary

Pub Stafford Courier

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY

will meet on August 7, 2019 at 8:00 p.m. at Norman Hildebrand Residence, 723 SE 80th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,506	1.346	5,000	1.356	6,000	5,415	2.111
Road	35,571	16.968	82,940	16.959	98,940	32,324	12.603
Special Machinery	22,781						
Totals	62,858	18.314	87,940	18.315	104,940	37,739	14.714
Less: Transfers	17,800		0		0		
Net Expenditure	45,058		87,940		104,940		
Total Tax Levied	47,941		48,814		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,617,735		2,665,317		2,564,866		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Norman Hildebrand
Township Clerk

Norman Hildebrand

PROOF OF PUBLICATION

UNION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication.....July 24.....,2019.....

Second Publication.....,20.....

Third Publication.....,20.....

Fourth Publication.....,20.....

Fifth Publication.....,20.....

Sixth Publication.....,20.....

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies ____@____ \$

Total Publication Fee \$

Witness my hand this 23 day of July, 2019 -

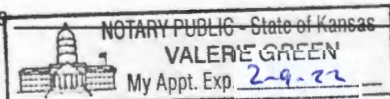
(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 23 day of

July, 2019

[Signature]
(Notary Public)

My commission expires



(Published In The Stafford Courier, Wednesday July 24, 2019)1t

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,506	1.146	5,006	1.356	6,000	5,413	2.111
Road	35,571	16.968	82,940	16.959	98,940	32,124	12.607
Special Machinery	22,781						
Total	62,858	18.314	87,946	18.315	104,940	37,737	14.714
Less: Transfers	17,800		0		0		
Net Expenditure	45,058		87,946		104,940		
Total Tax Levied	47,941		48,814				
Assessed Valuation:							
Township	2,617,735		2,665,317		2,564,866		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Norman Hildebrand
Township Clerk

Norman Hildebrand

