STATE OF KANSAS
USD 210 RECREATION COMMISSION
2023/2024

CERTIFICATE

TO THE CLERK OF USD 210
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
USD 210 RECREATION COMMISSION

CERTIFY THAT THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD AND AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.
PER KSA 12-1927 A COPY OF THE BUDGET HAS BEEN SUBMITTED TO THE SPONSORING ENTITY AND TO THE COUNTY CLERK

TABLE OF CONTENTS:

ADOPTED BUDGET	PAGE NO.	2023-2024 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
STATEMENT OF CONDITIONAL LEASE PURCHASE	2	
GENERAL FUND	3	1,410,288
EMPLOYEE BENEFITS FUND	4	244,083
TOTALS		1,654,371
COMBINED RATE/BUDGET HEARING NOTICE		

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

DATE RECEIVED: Sept. 13, 2023

COUNTY CLERK

COMMISSION OFFICERS

PERMANENT RECREATION COMMISSION ADDRESS

USD 210 RECREATION COMMISSION

P.O. BOX 217

HUGOTON, KS 67951

SPONSORING USD/CITY ADDRESS

USD 210

205 E 6TH

HUGOTON, KS 67951

STATE OF KANSAS
USD 210 RECREATION COMMISSION
JUNE 30, 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEG PRINC)	BALANCE DUE 7/1/2022	PAYMENTS DUE 2022/2023	PAYMENTS DUE 2023/2024
SPLASH PAD	4/19/23	60	5.50%	200,000	0	0	46,835
					0	0	46,835

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2023/2024

ADOPTED BUDGET

GENERAL FUND	2021-2022 ACTUAL	2022-2023 ESTIMATE	2023-2024 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	757,706	714,714	718,288
REVENUES:			
APPROPRIATIONS - USD 210	381,450	515,822	625,000
SWIMMING POOL	15,717	15,146	15,000
PROGRAMS	31,596	20,852	25,000
INTEREST ON IDLE FUNDS	576	3,836	2,000
OTHER	61,300	56,630	25,000
TOTAL REVENUE	490,639	612,286	692,000
RESOURCES AVAILABLE	1,248,345	1,327,000	1,410,288
EXPENDITURES:			
ATHLETICS	11,959	36,038	35,000
CERAMICS & CRAFTS	5,251	4,195	5,000
SWIMMING POOL	8,958	13,508	15,000
ADMINISTRATION	7,935	16,860	25,000
PROGRAMS	17,214	11,383	25,000
SALARIES	264,098	302,136	325,000
GENERAL	148,886	167,822	175,000
CAPITAL OUTLAY	69,330	56,770	805,288
TOTAL EXPENDITURES	533,631	608,712	1,410,288
UNENCUMBERED CASH BALANCE	714,714	718,288	0

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2021-2022 ACTUAL	2022-2023 ESTIMATE	2023-2024 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	0	0	44,083
REVENUES:			
APPROPRIATIONS - USD 210	146,000	200,000	200,000
TOTAL REVENUE	146,000	200,000	200,000
RESOURCES AVAILABLE	146,000	200,000	244,083
EXPENDITURES:			
EMPLOYEE BENEFITS	146,000	155,917	244,083
TOTAL EXPENDITURES	146,000	155,917	244,083
UNENCUMBERED CASH BALANCE	0	44,083	0

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 6TH DAY OF SEPTEMBER, 2023 AT 5:30 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE PROPOSED TAX RATE AND USE OF FUNDS

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS MEETING

BUDGET SUMMARY OF EXPENDITURES

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR

	2021-2022 ACTUAL EXPENDITURES	2022-2023 ESTIMATED EXPENDITURES	2023-2024 PROPOSED BUDGET EXPENDITURES
GENERAL	533,631	608,712	1,410,288
EMPLOYEE BENEFITS	146,000	155,917	244,083
TOTALS	679,631	764,629	1,654,371

LEASE PURCHASES:
JULY 1

2021	2022	2023
0	0	0

REVENUE NEUTRAL RATE AS DEFINED BY KSA 79-2988 — 6.168

PROPOSED TOTAL TAX LEVY RATE — 6.688

Adriana Alcorta
RECREATION COMMISSION SECRETARY

Resolution No. 01-23

A RESOLUTION OF THE USD 210 Recreation Comm. **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the USD 210 Recreation was calculated as 6.168 mills by the Stevnes County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 210 Recreation will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 210 Recreation having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 210 Recreation **:**

The USD 210 Recreation shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.688 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of September, 2023 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Hugoton Recreation Commission to Levy a Property Tax Exceeding the Revenue Neutral Rate of 6.168 to the proposed rate of 6.688.

The Hearing to Exceed Revenue Neutral Rate will be held on September 6th, 2023.

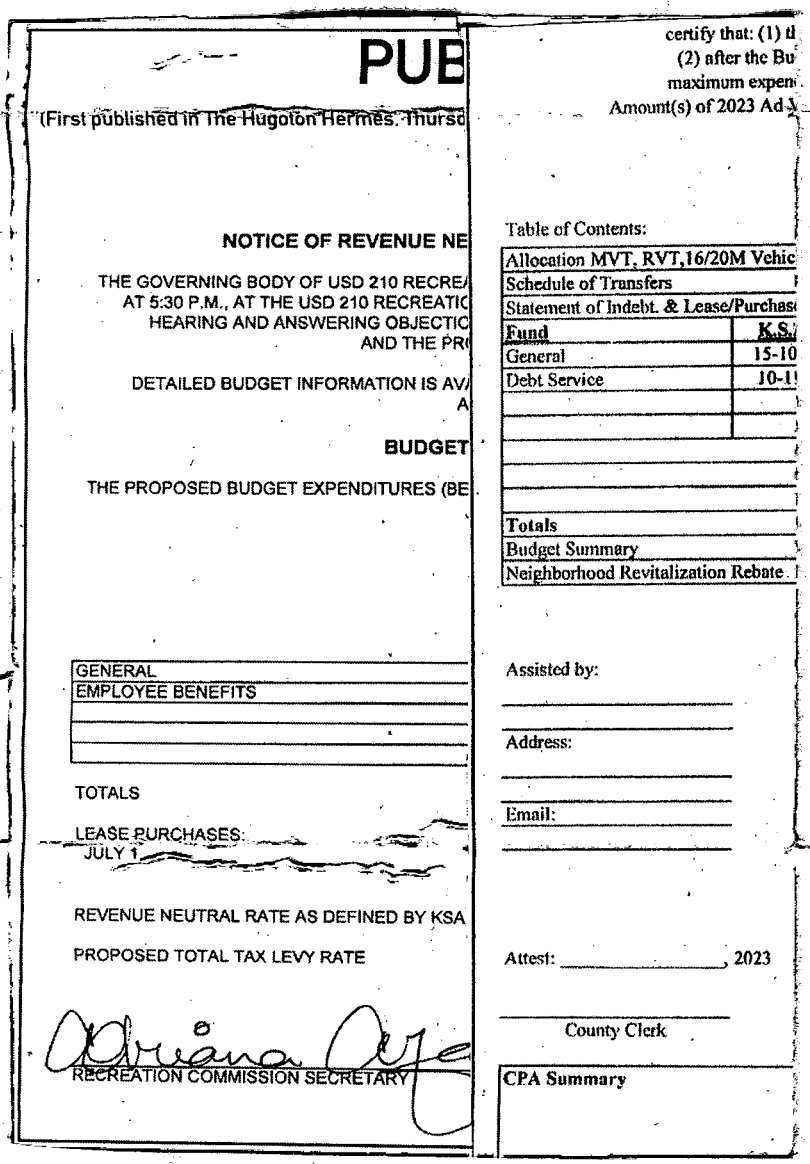
Resolution No. 01-23

Governing Body Member	Yes	No	No Vote
Danny Ray	✓		
Adriana Alfaro	✓		
Logan Frederick	✓		
Katie Jimenez	✓		
Sarah Kitzke	✓		

Certified:

_____

Must return this page to the County Clerk's office no later than Sept. 20th. MUST have RNR Hearing prior to Budget Hearing (can be same day, just need to be done before moving on with budget hearing).



PUB

(First published in The Hugoton Hermes, Thursd

NOTICE OF REVENUE NE

THE GOVERNING BODY OF USD 210 RECRE/
AT 5:30 P.M., AT THE USD 210 RECREATIC
HEARING AND ANSWERING OBJECTIC
AND THE PR(

DETAILED BUDGET INFORMATION IS AV/
A

BUDGET

THE PROPOSED BUDGET EXPENDITURES (BE

GENERAL
EMPLOYEE BENEFITS

TOTALS

LEASE PURCHASES
JULY 1

REVENUE NEUTRAL RATE AS DEFINED BY KSA

PROPOSED TOTAL TAX LEVY RATE

RECREATION COMMISSION SECRETARY

certify that: (1) tl
(2) after the Bu
maximum expen
Amount(s) of 2023 Ad

Table of Contents:

Allocation MVT, RVT,16/20M Vehic	
Schedule of Transfers	
Statement of Indebt. & Lease/Purchas	
Fund	K.S.
General	15-10
Debt Service	10-1
Totals	
Budget Summary	
Neighborhood Revitalization Rebate	

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

CPA Summary

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of August 10, 2023, with subsequent publications being made on the following dates:

August 17, 2023 _____, 20___

_____, 20___ _____, 20___

Lori M. Walters

Subscribed and sworn to before me this

day of August 17, 2023

Kay L. McDaniels

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp._____

My Commission expires: 4-22-2026

Printer's fee.....$ 243.00
Additional Copies.....$_____

Total.....$ 243.00

Approved this _____day of

_____, 20___

_____

Judge

AFFIDAVIT OF PUBLICATIONS

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..Said newspaper is a weekly, published at least weekly 50 [illegible] published continuously and uninty and state for a period of more than st publication of said notice; and has st office of Hugoton in Said County

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10, 2023, with
is being made on the following dates:

, 2023 , 20___

, 20___ , 20___

Subscribed to before me this

August 17, 2023

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp.

Expires: 4-22-2026

.....$ 243.00

ies.....$

.....$ 243.00

Approved this _____ day of

_____, 20_____

_____
Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 10, 2023) 2t

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USD 210 RECREATION COMMISSION
2023/2024

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	0	0	0

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Adriana Rojero
RECREATION COMMISSION SECRETARY