

CERTIFICATE - City of Atlanta, Kansas 2020 Budget

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
City of Atlanta

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:	K.S.A.	Page No.	2020 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	87,924	38,739	58,772
Special Highway		7	20,332	0	
Water Fund		8	118,990	0	
Sewer Fund		9	47,174	0	
Trash Fund		10	19,855	0	
Sewer Reserve		11	0	0	
Community Building Fund		12	0	0	
CBDG Grant Fund		13	0	0	
Water Project Fund		14	0	0	
Sales Tax Clearing		15	0	0	
Penalty Clearing Fund		16	0	0	
Total			294,275	38,739	
Hearing Notice/Budget Summary Publication		17			
Charters/Election Questions					
Final Assessed Valuation					659,146

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Steve Seawall
250 Broad St
PO Box 101
Greenwood, NE 68366

Attest: [Signature] 2019 (If not assisted so state)

[Signature]
County Clerk

List any resolution setting a fund levy limit:

Carolyn Wilson Mayor
Paul Wansen Council Head
Karen G. Carr Council Member
[Signature] Governing Body Council Member
[Signature] Council Member
[Signature] Council Member

Computation to Determine Limit for 2020

Base Levy

1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		37,686
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)		0
2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)		0
2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)		0
3) Net Tax Levy (Base)		<u>37,686</u>
	<u>Percentage Adjustments</u>	
4) CPI Adjustment - 1.2%		566
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
6) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		150
8) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	25,234	
2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	23,464	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		3,681
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		
10) Total Assessed Value of Adjustments		<u>3,831</u>
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		705,449
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	1.2658%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		477
14) Total Percentage Adjustments		<u>1,043</u>
	<u>Increased Tax Revenue Adjustment</u>	
16) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget		
Difference		0
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2016) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget		
21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)		
Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.5%	0	
Law Enforcement Expenses - 2019 Budget (Indexed by CPI)		0
Increased Law Enforcement Expense in 2020 Budget		0
22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)		
Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.5%	0	
Fire Protection Expenses - 2019 Budget (Indexed by CPI)		0
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)		
Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)		
CPI Adjustment - 1.5%	0	
Emergency Medical Expenses - 2019 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0
		<u>0</u>
	<u>Total Increased Tax Revenue Adjustment</u>	
		<u>0</u>
	<u>Levy on Behalf of Another Political or Governmental Subdivision</u>	
24) Library Levy 2020 Budget		
24a) Recreation Commission Levy 2020 Budget		
24b) Other Governmental Levy 2020 Budget		
25) Total Levies on Behalf of Another Political or Governmental Subdivision		<u>0</u>
26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)		
27) Total Computed Tax Levy		<u>38,739</u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
		General Fund	37,696	5,892	155	16
	37,696	5,892	155	16	316	0

Schedule of Transfers

<u>Year</u>	<u>Fund Transferred From:</u>	<u>Funds Transferred To:</u>	<u>Amount</u>	<u>Statutory Authority</u>
2018	Sewer Fund	Sewer Reserve	2,000	KSA 6310
			<u>2,000</u>	
2019	Sewer Fund	Sewer Reserve	2,000	KSA 6310
			<u>2,000</u>	
2020	Sewer Fund	Sewer Reserve	2,000	KSA 6310
			<u>2,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2019		Amount Due 2020	
			of Bonds Issued	Outstanding 1-1-2019		Interest	Principal	Interest	Principal
Gen Obl Bonds									
Water Project									
03/19	03/59	2.75	263,000	0	03/28 03/28	0	0	7,233	3,690
			0			0	0	7,233	3,690

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	30,926	28,399	26,106
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	32,444	37,696	0
Motor Vehicle Tax	5,849	6,173	5,892
Rec Vehicle Tax	151	134	155
16/20M Vehicle Tax	45	123	16
Commercial Vehicle Tax	308	281	316
Delinquent Tax	2,187	1,000	2,000
Franchise Fees	12,224	12,000	13,000
Gifts and Donations	88	0	0
Reimbursed Expenses	1,193	1,000	1,200
Other	0	500	500
Total Receipts	54,489	58,907	23,079
Resources Available	85,415	87,306	49,185
Expenditures			
General Government			
Salaries and Wages	18,048	12,000	15,000
Contractual Services	19,910	25,000	25,000
Materials and Supplies	6,709	8,000	8,000
Capital Outlay	450	5,000	27,724
Gifts and Donations	1,810	700	700
Miscellaneous	0	500	500
	46,927	51,200	76,924
Community Building			
Contractual Services	2,352	2,000	2,000
	2,352	2,000	2,000
Streets			
Contractual Services	0	1,000	1,000
		1,000	1,000
Street Lights			
Contractual Services	7,737	6,000	7,000
	7,737	6,000	7,000
Parks and Recreation			
Contractual Services	0	500	500
Materials and Supplies	0	500	500
		1,000	1,000
Total Expenditures	57,016	61,200	87,924
Unencumbered Cash Balance, Dec. 31	28,399	26,106	xxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			87,924
Tax Required			38,739
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			38,739

City of Atlanta
 Special Highway

State of Kansas
 2020 Budget Form

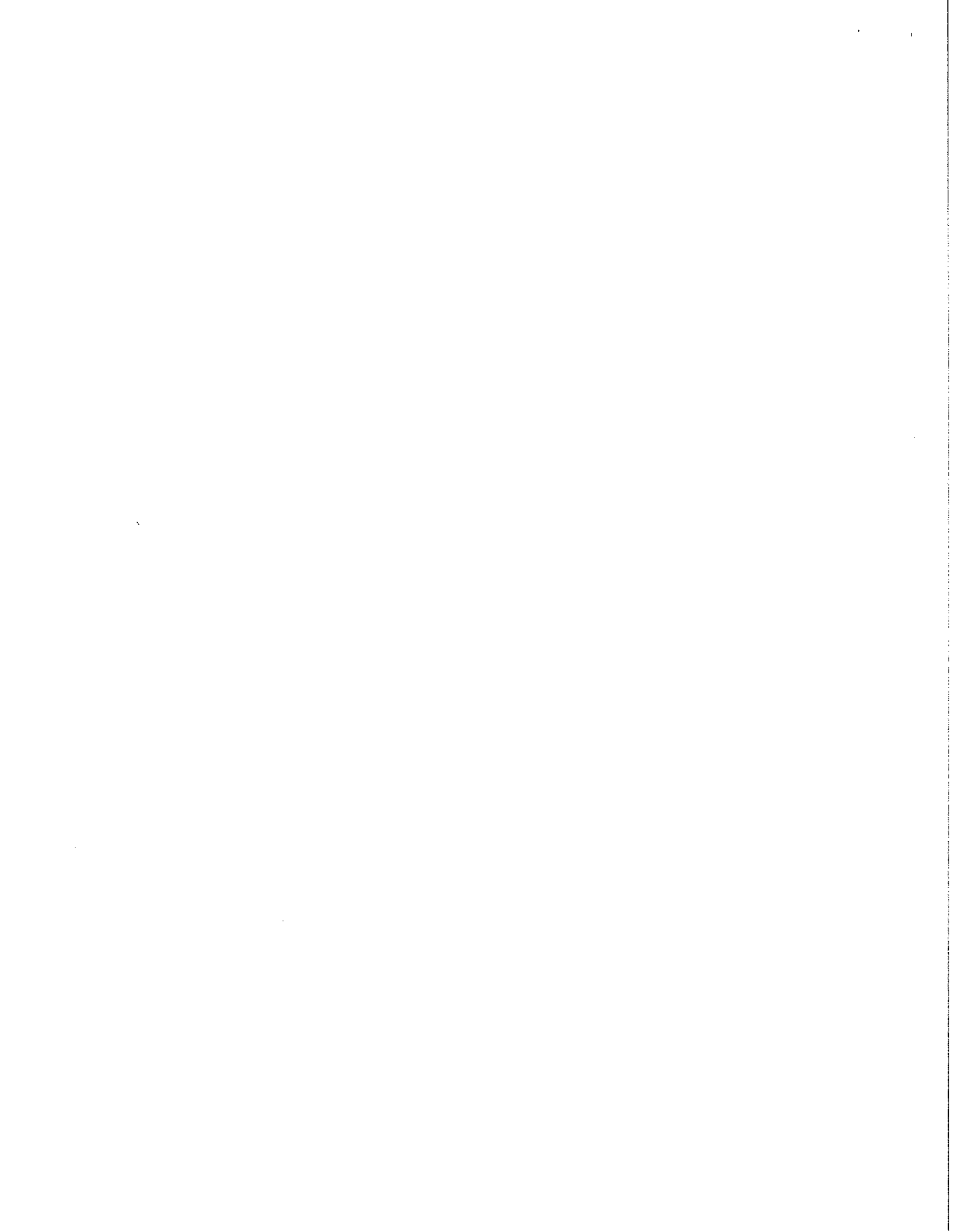
	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	9,168	14,842	14,582
Cancelled Prior Year Encumbrances	0		
Receipts			
County Special Hwy	870	760	760
State Motor Fuel Tax	5,098	4,980	4,990
Total Receipts	5,968	5,740	5,750
Resources Available	15,136	20,582	20,332
Expenditures			
Streets			
Contractual Services	0	3,000	10,000
Materials and Supplies	294	3,000	10,332
	294	6,000	20,332
Total Expenditures	294	6,000	20,332
Unencumbered Cash Balance, Dec. 31	14,842	14,582	0

City of Atlanta
Water Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	43,007	45,990	45,490
Cancelled Prior Year Encumbrances	150		
Receipts			
Utility Service Charges	0	67,000	72,000
Utility Hookup Fees	716	0	0
Utility Reconnect Fee	17	0	0
Water Service Charges	65,148	0	0
Other Utility Charges	0	1,500	1,500
Total Receipts	65,881	68,500	73,500
Resources Available	109,038	114,490	118,990
Expenditures			
Water Utility			
Salaries and Wages	17,863	15,000	15,000
Contractual Services	10,792	7,000	10,000
Materials and Supplies	4,859	2,000	5,000
Capital Outlay	0	5,000	33,068
Rural Water Dist #5	29,482	40,000	45,000
Refunds	52	0	0
	63,048	69,000	108,068
Debt Service			
GO Bond Principal	0	0	3,690
GO Bond Interest	0	0	7,232
			10,922
Total Expenditures	63,048	69,000	118,990
Unencumbered Cash Balance, Dec. 31	45,990	45,490	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	21,118	24,174	22,174
Cancelled Prior Year Encumbrances	150		
Receipts			
Utility Service Charges	19,401	21,000	25,000
Total Receipts	19,401	21,000	25,000
Resources Available	40,669	45,174	47,174
Expenditures			
Sewer Utility			
Salaries and Wages	8,954	8,000	8,000
Contractual Services	3,985	2,000	5,000
Materials and Supplies	1,435	2,000	5,000
Capital Outlay	2,121	9,000	27,174
	16,495	21,000	45,174
Transfers Out			
Transfer to Sewer Res	0	2,000	2,000
		2,000	2,000
Total Expenditures	16,495	23,000	47,174
Unencumbered Cash Balance, Dec. 31	24,174	22,174	0



	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	21,118	24,174	26,174
Cancelled Prior Year Encumbrances	150		
Receipts			
Utility Service Charges	19,401	22,000	25,000
Total Receipts	19,401	21,000	25,000
Resources Available	40,669	45,174	51,174
Expenditures			
Sewer Utility			
Salaries and Wages	8,954	8,000	8,000
Contractual Services	3,985	2,000	5,000
Materials and Supplies	1,435	2,000	5,000
Capital Outlay	2,121	5,000	31,174
	16,495	17,000	49,174
Transfers Out			
Transfer to Sewer Res	0	2,000	2,000
		2,000	2,000
Total Expenditures	16,495	19,000	51,174
Unencumbered Cash Balance, Dec. 31	24,174	26,174	0

City of Atlanta
Trash Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	4,292	1,855	1,855
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Service Charges	16,339	18,000	18,000
Total Receipts	16,339	18,000	18,000
Resources Available	20,631	19,855	19,855
Expenditures			
Trash Utility			
Contractual Services	18,776	18,000	19,855
Total Expenditures	18,776	18,000	19,855
Unencumbered Cash Balance, Dec. 31	1,855	1,855	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	11,421
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Sewer	0
Total Receipts	0
Resources Available	11,421
Expenditures	
Sewer Utility	
Capital Outlay	5,977
Machinery and Equipment	3,356
	9,333
Total Expenditures	9,333
Unencumbered Cash Balance, Dec. 31	2,088

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	6,383
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Rental Income	472
Gifts and Donations	<u>31,707</u>
Total Receipts	<u>32,179</u>
Resources Available	<u>38,562</u>
Expenditures	
Community Building	
Materials and Supplies	1,188
Building Improvements	<u>12,753</u>
	<u>13,941</u>
Total Expenditures	<u>13,941</u>
Unencumbered Cash Balance, Dec. 31	<u>24,621</u>

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	<u>16,019</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Total Receipts	<u>0</u>
Resources Available	<u>16,019</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>16,019</u>

City of Atlanta
Water Project Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
GO Bond Proceeds	118,609
Total Receipts	<u>118,609</u>
Resources Available	<u>118,609</u>
Expenditures	
Water Utility	
Contractual Services	16,149
Engineering	93,651
	<u>109,800</u>
Total Expenditures	<u>109,800</u>
Unencumbered Cash Balance, Dec. 31	<u>8,809</u>

City of Atlanta
Sales Tax Clearing

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	336
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Sales Tax	380
Total Receipts	380
Resources Available	716
Expenditures	
Agency Clearing	479
Sales Tax Clearing	479
Total Expenditures	479
Unencumbered Cash Balance, Dec. 31	237

City of Atlanta
Penalty Clearing Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Utility Penalties	<u>915</u>
Total Receipts	<u>915</u>
Resources Available	<u>915</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>915</u>



AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS, COUNTY OF COWLEY
 Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninteruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
 (weeks, days)

the first publication being made on the

1st day of August A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019
 _____ day of, _____ A.D. 2019
 _____ day of, _____ A.D. 2019
 _____ day of, _____ A.D. 2019
 _____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

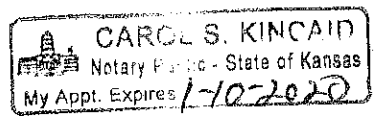
Arty Hicks

Subscribed and sworn to before me this 2nd day of August, 2019

Notary Public

Commision Expires January 10, 2020

Printer's Fee \$ 95.22



(First published in the Cowley CourierTraveler Thursday, August 1, 2019.)

City of Atlanta 2020 Budget State of Kansas 2020 Budget Form

NOTICE OF HEARING 2020 Budget
 The governing body of City of Atlanta will meet on the 12th day of August, 2019 at 7:00 pm at 420 Omnia St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at 420 Omnia St and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	57,016	51.407	61,200	53.360	87,924	30.739 56.772
Special Highway	294		6,000		20,332	0 .000
Water Fund	63,048		69,000		118,990	0 .000
Sewer Fund	16,495		19,000		51,174	0 .000
Trash Fund	18,776		18,000		19,855	0 .000
Sewer Reserve	9,333		0		0	0 .000
Community Building Fund	13,941		0		0	0 .000
CRBG Grant Fund	0		0		0	0 .000
Water Project Fund	109,800		0		0	0 .000
Sales Tax Clearing	479		0		0	0 .000
Penalty Clearing Fund	0		0		0	0 .000
Totals	289,182	51.407	173,200	53.360	298,275	30.739 56.772
Less: Transfers	2,000		2,000		2,000	
Net Expenditures	287,182		171,200		296,275	
Total Tax Levied	37,176		37,696			
Assessed Valuation		723,180		706,449		559,146

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Non-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk