State of Kansas
City

2023

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
City of Bazine
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	234,096	93,832	60.439
Debt Service	10-113	7	36,279	29,575	19.050
Library	12-1220	7			
Special Highway		8	11,528		
Water		8	127,098		
Trash		9	38,979		
Sewer		9	74,581		
Non-Budgeted Funds		10			
Totals		xxxxxx	522,561	123,407	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			1,552,519
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		12			

Revenue Neutral Rate: 73.917

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: 9/14 2022

County Clerk

Governing Body

SEP 14 2022 7.18

City of Bazine

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	84,962	15,930	393	349	1,716	0
Debt Service	29,575	5,545	137	122	598	0
Library						
TOTAL	114,537	21,475	530	471	2,314	0

County Treas Motor Vehicle Estimate 21,475

County Treas Recreational Vehicle Estimate 530

County Treas 16/20M Vehicle Estimate 471

County Treas Commercial Vehicle Tax Estimate 2,314

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18749

Recreational Vehicle Factor 0.00463

16/20 Vehicle Factor 0.00411

Commercial Vehicle Factor 0.02020

Watercraft Factor 0.00000

City of Bazine

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Highway Improvement	5,000	10,000	10,000	K.S.A. 68-590
Sewer	General	12,500	12,500	12,500	K.S.A. 12-825d
Sewer	Special Highway Improvement	5,000	5,000	5,000	K.S.A. 68-590
Trash	General	-	-	-	K.S.A. 12-825d
	Totals	22,500	27,500	27,500	
	Adjustments*				
	Adjusted Totals	22,500	27,500	27,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Bazine

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	10/15/2016	10/1/2023	1.70	200,000	70,000	4/1		595		298	
						10/1	10/1	595	35,000	297	35,000
Series 2020	9/1/2020	9/1/2025	2.50	130,000	104,000	3/1		1,300		975	
						9/1	9/1	1,300	26,000	975	26,000
Total G.O. Bonds					**174,000**			**3,790**	**61,000**	**2,545**	**61,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE - Sewer Rev Loan	11/19/2004	3/1/2026	2.50	146,000	39,926	3/1	3/1	499	4,198	393	4,314
						9/1	9/1	447	4,255	340	4,374
Total Other					**39,926**			**946**	**8,453**	**733**	**8,688**
Total Indebtedness					**213,926**			**4,736**	**69,453**	**3,278**	**69,688**

City of Bazine

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Tractor	7/5/2017	3/12/1900	3.80	41,971	15,067	7,974	7,974
				Totals	**15,067**	**7,974**	**7,974**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	83,315	88,273	83,015
Receipts:			
Ad Valorem Tax	68,490	83,263	xxxxxxxxxxxxxxxx
Delinquent Tax	2,856	1,000	1,000
Motor Vehicle Tax	15,074	13,526	15,930
Recreational Vehicle Tax	362	361	393
16/20M Vehicle Tax	322	328	349
Commercial Vehicle Tax	1,465	3,626	1,716
Watercraft Tax			0
Gross Earning (Intangible) Tax	4,491	3,232	2,884
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	2,400	175	175
Franchise Tax	24,317	22,000	22,000
Licenses	460	250	250
Fines	1,709	624	500
Dog Tags	780	565	500
NCRA Income	741	725	725
Dividends	2,920	500	500
Federal and State Grants	1,150		
Reimbursed Expense	9,276		
Mowing Income	1,996		
Transfer from Sewer	12,500	12,500	12,500
Transfer from Trash			
Interest on Idle Funds	277	259	200
Neighborhood Revitalization Rebate		-1,513	-1,033
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**151,586**	**141,601**	**59,089**
Resources Available:	**234,901**	**229,874**	**142,104**
Expenditures:			
Personal Services	53,765	48,467	50,875
Contractual	59,102	59,313	60,525
Commodities	12,527	10,354	10,300
Capital Outlay			19,000
Streets			10,000
Social Security	1,713	3,706	3,900
Kansas Unemployment Tax	70	156	175
Health Insurance	10,620	10,939	11,500
Retirement	3,745	3,734	3,925
Fringe Benefits	86	200	200
Transfer to Special Highway Improvement	5,000	10,000	10,000
Cash Forward (2023 column)			53,696
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**146,628**	**146,859**	**234,096**
Unencumbered Cash Balance Dec 31	88,273	83,015	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	212,420	186,779	234,096
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,096
		Tax Required	91,992
	Delinquent Comp Rate:	2.0%	1,840
		Amount of 2022 Ad Valorem Tax	**93,832**

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Bazine

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	913	841	747
Receipts:			
Ad Valorem Tax	27,905	28,984	xxxxxxxxxxxxxxxx
Delinquent Tax	1,206	500	495
Motor Vehicle Tax	6,682	5,429	5,545
Recreational Vehicle Tax	161	106	137
16/20M Vehicle Tax	110	133	122
Commercial Vehicle Tax	649	1,478	598
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-534	-360
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,713	36,096	6,537
Resources Available:	37,626	36,937	7,284
Expenditures:			
Bond Principal	35,000	35,000	35,000
Bond Interest	1,785	1,190	595
Cash Basis Reserve (2023 column)			684
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	36,785	36,190	36,279
Unencumbered Cash Balance Dec 31	841	747	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	37,880	36,690	36,279
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,279
		Tax Required	28,995
	Delinquent Comp Rate:	2.0%	580
		Amount of 2022 Ad Valorem Tax	29,575

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	551	3,445	3,408
Receipts:			
State of Kansas Gas Tax	8,503	8,000	8,120
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,503**	**8,000**	**8,120**
Resources Available:	**9,054**	**11,445**	**11,528**
Expenditures:			
Contractual	1,632	3,986	4,075
Commodities	3,977	4,051	7,453
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,609**	**8,037**	**11,528**
Unencumbered Cash Balance Dec 31	3,445	3,408	0
2021/2022/2023 Budget Authority Amount	9,089	8,111	11,528

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	63,214	57,934	52,498
Receipts:			
Water Charges	73,861	72,000	72,000
Water Meter Deposits	1,300	500	500
Water Sales Tax	413	350	350
Water Tax	250	250	250
Water Reserve Fund	1,788	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77,612**	**74,600**	**74,600**
Resources Available:	**140,826**	**132,534**	**127,098**
Expenditures:			
Personal Services	18,306	18,672	19,625
Contractual	21,378	22,004	25,450
Commodities	15,583	10,760	16,100
Capital Outlay			5,000
Bond Principal	26,000	26,300	26,000
Bond Interest	1,625	2,500	1,950
Cash Forward (2023 column)			32,973
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**82,892**	**80,036**	**127,098**
Unencumbered Cash Balance Dec 31	57,934	52,498	0
2021/2022/2023 Budget Authority Amount	125,822	112,006	127,098

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Bazine

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,757	4,149	4,479
Receipts:			
Collection Fees	30,261	32,249	33,000
Other Refunds & Reimbursements	2,369	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,630**	**33,749**	**34,500**
Resources Available:	**36,387**	**37,898**	**38,979**
Expenditures:			
Trash Collection Fees	30,737	31,163	35,000
Landfille Fees	1,501	2,256	2,979
Transfer to General			
Cash Forward (2023 column)			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,238**	**33,419**	**38,979**
Unencumbered Cash Balance Dec 31	4,149	4,479	0
2021/2022/2023 Budget Authority Amount	36,416	36,256	38,979

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,318	36,719	36,581
Receipts:			
Sewer Charges	38,802	38,732	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,802**	**38,732**	**38,000**
Resources Available:	**88,120**	**75,451**	**74,581**
Expenditures:			
Personal Services	2,400	2,772	4,000
Contractual	21,407	8,268	15,000
Commodities	601	836	1,500
Capital Outlay			5,000
Revolving Loan-Principal Payments	8,225	8,453	8,688
Revolving Loan-Interest Payments	1,153	946	733
Revolving Loan-Service Fees	115	95	74
Transfer to General	12,500	12,500	12,500
Transfer to Special Highway Improvement	5,000	5,000	5,000
Cash Forward (2023 column)			22,086
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**51,401**	**38,870**	**74,581**
Unencumbered Cash Balance Dec 31	36,719	36,581	0
2021/2022/2023 Budget Authority Amount	76,675	65,825	74,581

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Bazine

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant		**Special Highway Improv**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	56,420	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		56,420
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	22,281									
Total Receipts	22,281	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,281
Resources Available:	22,281	Resources Available:	56,420	Resources Available:	0	Resources Available:	0	Resources Available:	0	78,701
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	22,281	Cash Balance Dec 31	56,420	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	78,701 **
										78,701 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bazine

will meet on September 12, 2022 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	146,628	53.035	146,859	59.075	234,096	93,832	60.553
Debt Service	36,785	21.608	36,190	20.564	36,279	29,575	19.086
Library							
Special Highway	5,609		8,037		11,528		
Water	82,892		80,036		127,098		
Trash	32,238		33,419		38,979		
Sewer	51,401		38,870		74,581		
Non-Budgeted Funds							
Totals	355,553	74.643	343,411	79.639	522,561	123,407	79.639
						*Revenue Neutral Rate***	*73.917*
Less: Transfers	22,500		27,500		27,500		
Net Expenditure	333,053		315,911		495,061		
Total Tax Levied	102,891		114,537		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,378,440		1,438,220		1,549,578		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	140,000	235,000	174,000
Revenue Bonds	0	0	0
Other	56,154	48,151	39,926
Lease Purchase Principal	26,023	0	15,067
Total	222,177	283,151	228,993

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel

City Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	84,962	54.829	1,033
Debt Service	29,578	19.088	360
Library			0
			0
			0
			0
			0
TOTAL	114,540	73.917	1,393

2022 July 1 Valuation: 1,549,578

Valuation Factor: 1,549.578

Neighborhood Revitalization Subj to Rebate: 18,849

Neighborhood Revitalization factor: 18.849

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bazine

will meet on September 12, 2022 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	146,628	53.035	146,859	59.075	234,096	93,832	60.553
Debt Service	36,785	21.608	36,190	20.564	36,279	29,575	19.086
Library							
Special Highway	5,609		8,037		11,528		
Water	82,892		80,036		127,098		
Trash	32,238		33,419		38,979		
Sewer	51,401		38,870		74,581		
Non-Budgeted Funds							
Totals	355,553	74.643	343,411	79.639	522,561	123,407	79.639
						*Revenue Neutral Rate***	*73.917*
Less: Transfers	22,500		27,500		27,500		
Net Expenditure	333,053		315,911		495,061		
Total Tax Levied	102,891		114,537		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,378,440		1,438,220		1,549,578		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	140,000	235,000	174,000
Revenue Bonds	0	0	0
Other	56,154	48,151	39,926
Lease Purchase Principal	26,023	0	15,067
Total	222,177	283,151	228,993

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel

City Official Title: City Clerk

OFFICE OF THE NESS COUNTY CLERK
202 W Sycamore
Ness City, KS 67560

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: City of Bazine

Budget Year: 2023

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: 79.639

USDs Only:

General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: 09/12/2022 Time: 6:45 pm

Location: City Hall
214 S Main
Bazine, KS 67516

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Lori Hertel 6-30-2023
Signature Date

City Clerk
Title

Resolution No. 164

A RESOLUTION OF THE CITY OF BAZINE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bazine was calculated as 73.917 mills by the Ness County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bazine will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bazine, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BAZINE:

The City of Bazine shall levy a property tax rate exceeding the Revenue Neutral Rate of 73.917 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and **SIGNED** by the Mayor.

Patricia Showalter

Mayor

Attested:

Lori Heath

City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of City of Bazine To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

Resolution No. 164

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
	X		
	X		
TOTAL	5		

Certified:

First published in the Ness County News, Thursday, August 4, 2022. -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bazine

will meet on September 12, 2022 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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General	146,628	53.035	146,859	59.075	234,096	93,832	60.553
Debt Service	36,785	21.608	36,190	20.564	36,279	29,575	19.086
Library							
Special Highway	5,609		8,037		11,528		
Water	82,892		80,036		127,098		
Trash	32,238		33,419		38,979		
Sewer	51,401		38,870		74,581		
Totals	355,553	74.643	343,411	79.639	522,561	123,407	79.639
						*Revenue Neutral Rate***	*73.917*
Less: Transfers	22,500		27,500		27,500		
Net Expenditure	333,053		315,911		495,061		
Total Tax Levied	102,891		114,537		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,378,440		1,438,220		1,549,578		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	140,000	235,000	174,000
Revenue Bonds	0	0	0
Other	56,154	48,151	39,926
Lease Purchase Principal	26,023	0	15,067
Total	222,177	283,151	228,993

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel

City Official Title: City Clerk

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The governing body of