CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, *the undersigned officers of*

Udall Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	98,029
TOTAL	xxxxxx	98,029
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	81800.000
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	NO

Gina Hoffman

Justin Gilbreath

Tina Clausen

Justin Caywood

Andrea Ahlen

Commission Members

Date Received: _____

County Clerk

Permanent Recreation Commission Address	**Sponsoring USD/City Address**
Udall Recreation Commission	USD 463
303 South Seymour	303 South Seymour
Udall, Kansas 67146	Udall, Kansas 67146

Provide point of contact:
Gina Hoffman
POC phone number:
620-262-5317

Other County:	**Sumner**
Other County:	**0**
Other County:	**0**
Other County:	**0**

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Udall Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	58,961	63,914	67,814
Receipts:			
Appropriation Budget	77,997	79,500	81,885
Participation Fee	3,750	3,900	3,900
miscellaneous			16,144
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	150		
Total Receipts	81,897	83,400	101,929
Resources Available	140,858	147,314	169,743
Expenditures:			
Swim Lessons	750	850	
Youth Basketball	3,000	3,000	
Youth Baseball/Softball/T-ball/Coach Pitch	7,000	7,000	
Athletic Equipment	2,000	3,000	
Donations	750	1,000	
Utilities	1,500	2,000	
Youth Volleyball	300	500	
Insurance	2,500	5,000	
Soccer	144	150	
Building Fund	59,000	57,000	
Operations			81,885
Miscellaneous			16,144
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	76,944	79,500	98,029
Unencumbered Cash Balance	63,914	67,814	71,714

Dollar amount to be raised by 2 mill: $ -

CPA Summary

Name of recreation commission:	Udall Recreation Commission
Street Address or P O Box:	303 South Seymour
City, State, ZIP	Udall, Kansas 67146
Recreation commission point of contact:	Gina Hoffman
Point of contact telephone number:	620-262-5317

Enter proposed mill rate or mill rate limitation:	
General Fund Mill Rate	2.000
Employee Benefits Mill Rate	

Enter county to which the budget is being submitted: Cowley

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD 463
Street Address or P O Box:	303 South Seymour
City, State, ZIP	Udall, Kansas 67146

List other counties that levy taxes in support of the recreation commission:

1st county:	Sumner
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:		2024	2025
Sponsored by USD, enter as (YYYY/YYYY):	2024/2025		
Sponsored by City, enter as (YYYY):		2023	2024
		2022	2023

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for ye	2021	-3	
Lease balance for ye	2022	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Cowley	2
Sumner	
	0
	0
	0
	0

Total valuation:	2	
General Fund	2.000	
Dollar amount to be raised by 2 mill:		$ -
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	81,800,000	
Dollar amount to be raised by RNR		$ 164

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 2 multiplied by mill rate of 2 divided by 1000) = $
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: *Prior to providing newspaper with hearing notice, review all* of the information has properly been input and linked to the publication draft.

Budget Hearing Notice Only

Official Name: Tina Clausen

Official Title: Recreation Commission Secretary

Date: August 7, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:30 p.m.

Location: 305 South Blankenship

Budget Available at: 303 South Seymour

Combined Revenue Neutral Rate & Budget He

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neutral Rate

T Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 27, 2024

Notice ID: bQlsWlm2TWTf0fRqs7F
Notice Name: Udall Rec

PUBLICATION FEE: 84.29

David C. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

27th day of July, A.D. 2024.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

(First published in the Cowley CourierTraveler Saturday, 07 27, 2024.)

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on August 7, 2024 at 6:30 p.m. at 303 South Blankenship for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 303 South Seymour and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	76,944	79,500	98,029
Totals	76,944	79,500	98,029

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*81,800.000*
Total Proposed Estimated Tax Rate	*2.000*

Tina Clouson

Recreation Commission Secretary