State of Kansas
City

2026

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Olmitz
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	55,400	14,106	16.063
Debt Service	10-113				
Library	12-1220				
Special Highway		7	11,900		
Water		7	452,000		
Sewer		8	65,000		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	584,300	14,106	16.063
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	16.131
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Sep, 10 2025

County Clerk

James Nev
John Sucky
Karla Hagans Karla Hagans
Curtis Peterson
Josh Tessendorf
Ashley Elsen Ashley Elsen

Governing Body

City of Olmitz

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,162	0	0	133	0	22
Debt Service						
Library						
TOTAL	14,162	0	0	133	0	22

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 133

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00940

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00153

City of Olmitz 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement	-	5,000	10,000	K.S.A. 12-1, 118
	Totals	0	5,000	10,000	
	Adjustments*				
	Adjusted Totals	0	5,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Olmitz

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Olmitz

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
2025 Kubota Tractor	2/5/2025	60	4.90	40,376	40,376	8,347	9,106
				Totals	**40,376**	**8,347**	**9,106**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Olmitz 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	44,118	40,993	25,979
Receipts:			
Ad Valorem Tax	13,605	13,995	xxxxxxxxxxxxxxxx
Delinquent Tax	-1,053		
Motor Vehicle Tax	3,972	2,479	0
Recreational Vehicle Tax		71	0
16/20M Vehicle Tax	232		133
Commercial Vehicle Tax		91	0
Watercraft Tax		25	22
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor		225	225
Compensating Use Tax	2,358	2,000	2,000
Local Sales Tax	12,456	11,000	11,000
Franchise Tax	1,052	1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	192	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	1,603	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,417**	**31,986**	**15,480**
Resources Available:	**78,535**	**72,979**	**41,459**
Expenditures:			
Personnel Services	9,505	11,000	12,000
Contractuals	19,637	21,000	23,400
Commodities	8,400	10,000	10,000
Transfer to Capital Improvement		5,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,542**	**47,000**	**55,400**
Unencumbered Cash Balance Dec 31	40,993	25,979	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	52,120	55,390	55,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,400
		Tax Required	13,941
	Delinquent Comp Rate:	1.2%	165
		Amount of 2025 Ad Valorem Tax	**14,106**

CPA Summary

City of Olmitz 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,209	9,724	9,074
Receipts:			
State of Kansas Gas Tax	2,419	2,850	2,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,419**	**2,850**	**2,850**
Resources Available:	**10,628**	**12,574**	**11,924**
Expenditures:			
Personnel Services	856	1,000	1,500
Contractuals	48	500	500
Commodities		2,000	2,000
Capital Outlay			7,900
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**904**	**3,500**	**11,900**
Unencumbered Cash Balance Dec 31	9,724	9,074	24
2024/2025/2026 Budget Authority Amount	9,000	10,350	11,900

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,406	43,832	34,832
Receipts:			
Charges to Customers	19,033	17,000	18,000
Grant Reimbursement	8,951	50,000	400,000
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,991**	**67,000**	**418,000**
Resources Available:	**67,397**	**110,832**	**452,832**
Expenditures:			
Personnel Services	9,648	11,000	12,000
Contractuals	10,034	10,000	10,000
Commodities	3,883	5,000	5,000
Capital Outlay		50,000	425,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,565**	**76,000**	**452,000**
Unencumbered Cash Balance Dec 31	43,832	34,832	832
2024/2025/2026 Budget Authority Amount	538,800	505,000	452,000

CPA Summary

City of Olmitz 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	67,066	68,600	52,100
Receipts:			
Charges to Customers	12,864	12,000	12,000
Interest on Idle Funds	2,363	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,227**	**13,000**	**13,000**
Resources Available:	**82,293**	**81,600**	**65,100**
Expenditures:			
Personnel Services	8,422	10,000	10,000
Contractuals	5,271	10,000	10,000
Commodities		4,500	5,000
Capital Outlay		5,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,693**	**29,500**	**65,000**
Unencumbered Cash Balance Dec 31	68,600	52,100	100
2024/2025/2026 Budget Authority Amoun	67,000	63,000	65,000

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

City of Olmitz

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	90,181	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 90,181
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	5,661									
Total Receipts	5,661	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,661
Resources Available:	95,842	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	95,842
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	95,842	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	95,842 **
										95,842 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Olmitz

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	37,542	18.057	47,000	16.797	55,400	14,106	16.068
Debt Service							
Library							
Special Highway	904		3,500		11,900		
Water	23,565		76,000		452,000		
Sewer	13,693		29,500		65,000		
Non-Budgeted Funds							
Totals	75,704	18.057	156,000	16.797	584,300	14,106	16.068
						*Revenue Neutral Rate***	*16.131*
Less: Transfers	0		5,000		10,000		
Net Expenditure	75,704		151,000		574,300		
Total Tax Levied	14,170		14,162		xxxxxxxxxxxxxxxxx		
Assessed Valuation	784,549		843,092		877,894		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	40,376
Total	0	0	40,376

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ashley Olsen
City Official Title:

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATIO

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 30th day of Aug 2025 and the last publication on the 30th day of Aug 2025.

Publication Fee $ 49.80

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

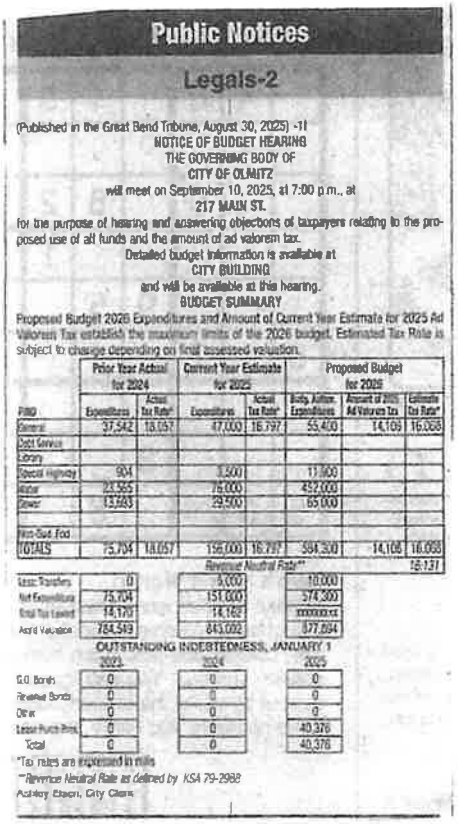
Witness my hand this 2nd day of Sept., 2025

SUBSCRIBED and Sworn to before me this 2nd day of September

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
MY APPT. EXP. 3-8-27

My commission expires



Public Notices

Legals-2

(Published in the Great Bend Tribune, August 30, 2025) -11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CITY OF OLMITZ
will meet on September 10, 2025, at 7:00 p.m., at
217 MAIN ST.

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
CITY BUILDING
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg. Author. Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	37,542	18.057	47,000	16.797	55,400	14,109	16.068
Debt Service							
Library							
Special Highway	904		3,500		11,900		
Water	23,565		76,000		452,000		
Sewer	13,583		29,500		65,000		
Non-Bud. Fnd.							
TOTALS	75,704	18.057	156,000	16.797	584,300	14,109	16.068
					Revenue Neutral Rate**		16.131
Less: Transfers	0		5,000		10,000		
Net Expenditure	75,704		151,000		574,300		
Total Tax Levied	14,170		14,162		xxxxxxxxxx		
Assd Valuation	784,549		843,092		877,894		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Prin.	0	0	40,376
Total	0	0	40,376

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Ashley Elwon, City Clerk

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATIO

SS.

Audra Musil

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Publication Fee $ 479.80

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 2nd day of Sept., 2025

SUBSCRIBED and Sworn to before me this 2nd day of September 2025

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires _____

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 30, 2025) -1t

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CITY OF OLMITZ

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Library							
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Water	23,565		76,000		452,000		
Sewer	13,693		29,500		65,000		
Non-Bud. Fnd							
TOTALS	75,704	18.057	156,000	16.797	584,300	14,106	16.068
				Revenue Neutral Rate**			16.131
Less: Transfers	0		5,000		10,000		
Net Expenditure	75,704		151,000		574,300		
Total Tax Levied	14,170		14,162		xxxxxxxxx		
Ass'd Valuation	784,549		843,092		877,894		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	40,376
Total	0	0	40,376

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Ashley Elsen, City Clerk