The Highlands N

THE HUTCHINSON NEWS

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State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
The Highlands
will meet on October 14, 2024 at 6:00 PM at Crazy Horse Sports Club for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Website www.thehighlandsgov.net and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	153,905	16.892	145,954	16.860	149,709	92,160	15.094
Debt Service							
Library							
Special Highway							
Equipment Reserve Fund							
Parks & Recreation Fund							
American Rescue Fund	13,660		34,259				
Capital Improvement Fund							
Totals	167,565	16.892	180,213	16.860	149,709	92,160	15.094
						*Revenue Neutral Rate***	*15.094*
Less: Transfers	14,455		58,000		80,755		
Net Expenditure	153,110		122,213		68,954		
Total Tax Levied	93,666		93,488		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,982,602		5,548,331		6,105,762		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Carol Moore
City Official Title: Mayor

HK-40311219

The Highlands

State of Kansas
City

2025

CITY OF THE HIGHLANDS INCORPORATED 2017 KANSAS

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
The Highlands
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	149,709	15.094 92,160	14.889
Debt Service	10-113				
Library	12-1220				
Special Highway					
Equipment Reserve Fund					
Parks & Recreation Fund					
American Rescue Fund					
Capital Improvement Fund					
Totals		xxxxxx	149,709	92,160	
Budget Hearing Notice			6,189,602		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

14.889

Revenue Neutral Rate	15.094
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Bonnie Anderson
City Clerk
Address: PO Box 2607
Hutchinson KS 67504-2607
Email: thehighlandsks@gmail.com

Date Attested: August 12, 2024

FILED
AUG 15 2024
Donna Patton
COUNTY CLERK

County Clerk

Jeff Jackson
Kenneth R. Nuss
Mark Kerschen
Lyle Foss
Christina L. Gardner

Governing Body

The Highlands

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	93,488	14,313	221	101	0	125
Debt Service						
Library						
TOTAL	93,488	14,313	221	101	0	125

County Treas Motor Vehicle Estimate 14,313

County Treas Recreational Vehicle Estimate 221

County Treas 16/20M Vehicle Estimate 101

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 125

Motor Vehicle Factor 0.15310

Recreational Vehicle Factor 0.00236

16/20 Vehicle Factor 0.00108

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00134

The Highlands

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	13,000	38,000	80,005	
General Fund	Park and Recreation Fund	1,455	335	750	
	Totals	14,455	38,335	80,755	
	Adjustments*				
	Adjusted Totals	14,455	38,335	80,755	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

The Highlands

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

The Highlands

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Highlands 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,182	950	1,749
Receipts:			
Ad Valorem Tax	89,144	93,488	xxxxxxxxxxxxxxxxx
Delinquent Tax	942	1,100	1,100
Motor Vehicle Tax	15,544	14,000	14,313
Recreational Vehicle Tax	474	60	221
16/20M Vehicle Tax			101
Commercial Vehicle Tax			0
Watercraft Tax			125
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	1,817	0	1,500
Compensating Use Tax	4,963	4,800	4,800
Local Sales Tax	22,934	21,000	21,000
Kansas Highway Tax	9,371	9,000	9,000
Reno County Highway Tax	1,282	1,440	1,440
Building Permits	550	2,000	2,000
Interest Income	202	200	200
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	115		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**147,338**	**147,088**	**55,800**
Resources Available:	**154,520**	**148,038**	**57,549**
Expenditures:			
Community Engagement			1,000
Salaries & Wages	11,175	11,200	11,200
Bonds	175	300	300
Entrance Maintenance	6,556	2,000	2,000
Improvements	5,764	648	648
Insurance	4,637	5,500	5,500
Meetings	820	1,200	1,200
Memberships	640	556	556
Miscellaneous	4,688	1,000	1,000
Offices Supplies	150	800	800
Postage	383	250	250
Publications	-542		
Street Repairs	93,503	80,000	40,000
Utilities	2,340	2,650	2,650
Website	336	350	350
Fund Allocations	21,665	38,335	80,755
Professional Fees	1,280	1,500	1,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**153,570**	**146,289**	**149,709**
Unencumbered Cash Balance Dec 31	950	1,749	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	180,200	168,650	149,709
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,709
		Tax Required	92,160
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**92,160**

CPA Summary

The Highlands 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,605	25,605	25,605
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	25,605	25,605	25,605
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	25,605	25,605	25,605
2023/2024/2025 Budget Authority Amount:	25,605	0	0

Adopted Budget **Parks & Recreation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,497	7,952	7,952
Receipts:			
Allocations	1,455		750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,455	0	750
Resources Available:	7,952	7,952	8,702
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	7,952	7,952	8,702
2023/2024/2025 Budget Authority Amount:	8,097	750	0

CPA Summary

The Highlands 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **American Rescue Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,919	34,259	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**47,919**	**34,259**	**0**
Expenditures:			
Drainage Projects	13,660	34,259	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,660**	**34,259**	**0**
Unencumbered Cash Balance Dec 31	34,259	0	0
2023/2024/2025 Budget Authority Amount:	34,259	34,259	0

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	140,793	168,793	206,793
Receipts:			
Allocations	28,000	38,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,000**	**38,000**	**0**
Resources Available:	**168,793**	**206,793**	**206,793**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	168,793	206,793	206,793
2023/2024/2025 Budget Authority Amount:	180,793	80,005	0

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

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The Highlands
will meet on August 12, 2024 at 5:30 PM at Crazy Horse Sports Club for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Debt Service							
Library							
Special Highway							
Equipment Reserve Fund							
Parks & Recreation Fund							
American Rescue Fund	13,660		34,259				
Capital Improvement Fund							
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*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Carol Moore
City Official Title: Mayor

Page No.

Posted 7-9-2024

CALL FOR SPECIAL MEETING OF GOVERNING BODY

City of The Highlands, Kansas

To: The Mayor and City Council Members
The citizens of the City of The Highlands

You are hereby notified that there will be a special meeting of the governing body at 5:30 p.m. Monday, August 12, 2024 at the Crazy Horse Sports Club, 922 W. Crazy Horse Dr. in the City of The Highlands, Kansas for the purpose of a 2025 budget hearing and budget summary as per K.S.A 79-2929.

Witness my hand and the seal of said City this 5th day of August 2024.

Bonnie Swenson

Bonnie Swenson, City Clerk

(Seal)



The Highlands
N

VG
8-15-24

Counties and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness — ?	✓
Statement of Lease Purchase —	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A

need Proof of Publication