CERTIFICATE 2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DIXON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	38,988	36,457	4.712
Road	68-518c	6	92,519	83,371	17.512
Fire Protection	80-1503	7	6,739	6,258	1.315
Library	79-1962	7	15,505	14,845	1.919
Special Machinery		6			
Totals		xxxxxx	153751	140930.72	25.458
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				DIXON TOWNSHIP	4,760,916
Rate Hearing Notice				ARGONIA CITY	2,976,146
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	7,737,062

Township Only Funds Revenue Neutral Rate	25.456
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DIXON TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.808	1,444	0	57	0	138	0	5	0	33	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	16.766	5,037		198		480		17		115	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.267	381		15		36		1		9	
***	Library	1.891	568	0	22	0	54	0	2	0	13	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.732	7,430		292		708		26		170	
	Total - 3rd Class City Levies (***)	6.699		0		0		0		0		0

2025

DIXON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,000	-	-	KSA 68-141g
	Total	16,000	0	0	
	Adjustments*				
	Adjusted Totals	16,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

DIXON TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DIXON TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10	390	854
Receipts:			
Ad Valorem Tax	36,680	37,520	xxxxxxxxxxxxxxx
Delinquent Tax	582		
Motor Vehicle Tax	3,425	1,702	1,444
Recreational Vehicle Tax	94	63	57
16/20 M Vehicle Tax	178	139	138
Commercial Vehicle Tax	21	10	5
Watercraft Tax		18	33
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	329		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,308**	**39,452**	**1,677**
Resources Available:	**41,318**	**39,842**	**2,531**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	6,091	5,023	5,023
Employee Benefits	3,161	918	918
Supplies	3,141	2,996	2,996
Equipment	14,387	15,854	15,854
Buildings Maintenance			
Insurance	7,732	2,099	2,099
Publication	132	200	200
Contractual	400	400	400
Fuel & Oil	3,844	11,362	11,362
		-464	-464
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**40,928**	**38,988**	**38,988**
Unencumbered Cash Balance Dec 31	390	854	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	40,930	39,452	38,988
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,988
		Tax Required	36,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,457

CPA Summary

DIXON TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	61	245	185
Receipts:			
Ad Valorem Tax	82,212	82,772	xxxxxxxxxxxxx
Delinquent Tax	216		
Motor Vehicle Tax	3,344	5,789	5,037
Recreational Vehicle Tax	173	215	198
16/20M Vehicle Tax	445	473	480
Commercial Vehicle Tax	0	33	17
Watercraft Tax		61	115
Special Highway/Gasoline Tax	3,260	3,116	3,116
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**89,650**	**92,459**	**8,963**
Resources Available:	**89,711**	**92,704**	**9,148**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	19,160	5,913	5,913
Employee Benefits			
Road Maintenance	431	22,198	22,198
Road Materials	7,089	19,212	19,212
Equipment	34,786	18,270	18,270
Insurance		9,000	9,000
Contractual		13,471	13,471
Fuel & Oil, supplies	12,000	1,519	1,519
Noxious Weeds		1,496	1,496
Cash Forward (2025 column)			
Transfer to Special Machinery	16,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**89,466**	**92,519**	**92,519**
Unencumbered Cash Balance Dec 31	245	185	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	92,519	92,519	92,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,519
		Tax Required	83,371
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	83,371

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	121,317
Transfers from:	
Road Fund	16,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	22,000
Resources Available:	**159,317**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**159,317**

CPA Summary

DIXON TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3	40	40
Receipts:			
Ad Valorem Tax	5,976	6,257	xxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	293	425	381
Recreational Vehicle Tax	15	16	15
16/20M Vehicle Tax	39	35	36
Commercial Vehicle Tax		2	1
Watercraft Tax		4	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,342**	**6,739**	**442**
Resources Available:	**6,345**	**6,779**	**481**
Expenditures:			
Contract - Dixon Tp FD	6,305	6,739	6,739
Equipment			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,305**	**6,739**	**6,739**
Unencumbered Cash Balance Dec 31	40	40	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,739	6,739	6,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,739
		Tax Required	6,258
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,258

Adopted Budget

Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	16	5	1
Receipts:			
Ad Valorem Tax	14,121	14,753	xxxxxxxxxxxxx
Delinquent Tax	245		
Motor Vehicle Tax	1,311	655	568
Recreational Vehicle Tax	36	28	22
16/20M Vehicle Tax	68	54	54
Commercial Vehicle Tax	8	4	2
Watercraft Tax		7	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,789**	**15,501**	**659**
Resources Available:	**15,805**	**15,506**	**660**
Expenditures:			
Oper - Library Appropriation	15,800	15,505	15,505
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,800**	**15,505**	**15,505**
Unencumbered Cash Balance Dec 31	5	1	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,800	15,505	15,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,505
		Tax Required	14,845
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	14,845

CPA Summary

State of Kansas
Township

Red. Caldwell Messenger

NOTICE OF BUDGET HEARING

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY
will meet on July 22, 2024 at 6:30 pm at Argonia Fire Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	40,928	5.395	38,988	4.808	38,988	36,457	4.712
Road	89,466	18.354	92,519	16.766	92,519	83,371	17.511
Fire Protection	6,305	1.347	6,739	1.267	6,739	6,258	1.314
Library	15,800	2.077	15,505	1.891	15,505	14,845	1.919
Special Machinery							
Totals	152,499	27.173	153,751	24.732	153,751	140,931	25.456
					*Funds Supported by Township Only - Revenue Neutral Rate***		*25.456*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	16,000		0		0		
Net Expenditure	136,499		153,751		153,751		
Total Tax Levied	141,461		141,302		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,056,644		7,803,364		7,737,223		
Township Assessed Valuation Only					4,761,040		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Phillips
Township Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen E. Weber, being first duly sworn, Deposes and says: That She is Acting Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 10th day of July, 20____, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 30th day of September, 20 24

Billie Jo Perry

Notary Public

BILLIE JO PERRY
Notary Public - State of Kansas
My Appt. Expires 1.11.27

My commission expires: 1.11.27

Printer's fee $ 75.00

Additional copies $ _____

NOTICE OF BUDGET HEARING

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DIXON TOWNSHIP
SUMNER COUNTY

will meet on July 22, 2024 at 6:30 pm at Argonia Fire Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Bldg and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	40,928	5.395	38,988	4.808	38,988	36,457	4.712
Road	89,466	18.354	92,519	16.766	92,519	83,371	17.511
Fire Protection	6,305	1.347	6,739	1.267	6,739	6,258	1.314
Library	15,800	2.077	15,505	1.891	15,505	14,845	1.919
Special Machinery							
Totals	152,499	27.173	153,751	24.732	153,751	140,931	25.456
					Funds Supported by Township Only - Revenue Neutral Rate**		25.456
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.000
Less: Transfers	16,000		0		0		
Net Expenditure	136,499		153,751		153,751		
Total Tax Levied	141,461		141,362		xxxxxxxxxxxxx		
Total Assessed Valuation	7,056,644		7,803,364		7,737,223		
Township Assessed Valuation Only					4,761,040		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Phillips
Township Clerk