**CERTIFICATE** 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**SPRINGDALE TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 3 | 22,216 | 19,593 | |
| | | | | | |
| | | | | | |
| Road | 68-518c | 4 | 108,609 | 95,701 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Fema | | 5 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 4 | | | |
| **Totals** | | xxxxxx | 130,825 | 115,295 | |
| Budget Summary | | 6 | | | |
| Neighborhood Revitalization | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| SPRINGDALE TOWNSHIP | |
| PT. CONWAY SPRINGS CITY | |
| | |
| Total Assessed Valuation | 0 |
| | Nov. 1, 2021 Valuation |

Assisted by:

Address:

Email:

Attest: , 2021

County Clerk

Governing Body

| CPA Summary |
|---|
| |

Special Road Election held for Mills for years.
First levy in .

SPRINGDALE TOWNSHIP

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2021 | Tax Levies in the 2021 Budget | Allocation for Year 2022 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 2.203 | 2,080 | 0 | 51 | 0 | 161 | 0 | 88 | 0 | 19 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 13.932 | 8,981 | | 242 | | 859 | | 471 | | 85 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 16.135 | 11,061 | | 293 | | 1,020 | | 559 | | 105 | |
| | Total - 3rd Class City Levies (***) | 2.203 | | 0 | | 0 | | 0 | | 0 | | 0 |

SPRINGDALE TOWNSHIP 2022
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 675 | 686 | 223 |
| Receipts: | | | |
| Ad Valorem Tax | 18,894 | 18,864 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 118 | | |
| Motor Vehicle Tax | 1,906 | 1,554 | 2,080 |
| Recreational Vehicle Tax | 50 | 52 | 51 |
| 16/20 M Vehicle Tax | 146 | 179 | 161 |
| Commercial Vehicle Tax | 77 | 53 | 88 |
| Watercraft Tax | | 15 | 19 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **21,191** | **20,717** | **2,400** |
| **Resources Available:** | **21,866** | **21,403** | **2,623** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 720 | 600 | 600 |
| Salaries & Wages | 4,735 | 3,431 | 4,160 |
| Employee Benefits | | 1,033 | 1,033 |
| Supplies | 172 | 2,175 | 2,175 |
| Equipment | 9,521 | 7,723 | 7,723 |
| Buildings Maintenance | 700 | 535 | 842 |
| Insurance | 5,332 | 5,162 | 5,162 |
| Publication | | 121 | 121 |
| Contractual | | 400 | 400 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **21,180** | **21,180** | **22,216** |
| Unencumbered Cash Balance Dec 31 | 686 | 223 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 21,180 | 21,180 | 22,216 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 22,216 |
| | | Tax Required | 19,593 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 19,593 |

| CPA Summary |
|---|
| |

SPRINGDALE TOWNSHIP 2022
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1 | 1 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 88,856 | 96,023 | xxxxxxxxxxxxxx |
| Delinquent Tax | 423 | | |
| Motor Vehicle Tax | 9,715 | 9,066 | 8,981 |
| Recreational Vehicle Tax | 285 | 306 | 242 |
| 16/20M Vehicle Tax | 1,257 | 1,046 | 859 |
| Commercial Vehicle Tax | 482 | 311 | 471 |
| Watercraft Tax | | 86 | 85 |
| Special Highway/Gasoline Tax | 2,100 | 1,768 | 2,269 |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **103,118** | **108,606** | **12,907** |
| **Resources Available:** | **103,119** | **108,607** | **12,908** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,440 | 1,440 | 1,440 |
| Salaries & Wages | 15,125 | 15,287 | 15,287 |
| Employee Benefits | | | |
| Road Maintenance | 8,893 | 14,447 | 12,614 |
| Road Materials | 24,087 | 23,614 | 23,614 |
| Equipment | 29,658 | 33,541 | 33,541 |
| Insurance | 2,400 | 2,495 | 2,495 |
| Contractual | 5,108 | 4,340 | 4,668 |
| Noxious Weed | | 500 | 681 |
| Fire Contract - Conway Springs FD | | 12,942 | 14,269 |
| Cash Forward (2022 column) | | | |
| Transfer to Special Machinery | 16,407 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **103,118** | **108,606** | **108,609** |
| Unencumbered Cash Balance Dec 31 | 1 | 1 | xxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 104,266 | 108,606 | 108,609 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 108,609 |
| | | Tax Required | 95,701 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 95,701 |

| **Special Machinery** K.S.A. 68-141g | 2020 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 300,322 |
| Transfers from: | |
| Road Fund | 16,407 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 511 |
| Other | |
| **Resources Available:** | **317,240** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **317,240** |

| **CPA Summary** |
|---|
| |

SPRINGDALE TOWNSHIP 2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Fema** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Fema | 22,261 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **22,261** | **0** | **0** |
| **Resources Available:** | **22,261** | **0** | **0** |
| Expenditures: | | | |
| Road Maintenance | 22,261 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **22,261** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2020/2021/2022 Budget Authority Amount: | 22,261 | 0 | 0 |

Adopted Budget

| **0** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2020/2021/2022 Budget Authority Amount: | 0 | 0 | 0 |

| CPA Summary |
|---|
| |

Pub. Times Sentinel

## NOTICE OF BUDGET HEARING

The governing body of
**SPRINGDALE TOWNSHIP**
**SUMNER COUNTY**
will meet on August 23, 2021 at 7:00 p.m. at Springdale Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Springdale Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 21,180 | 2.525 | 21,180 | 2.203 | 22,216 | 19,593 | 2.174 |
| Road | 103,118 | 14.731 | 108,606 | 13.932 | 108,609 | 95,701 | 13.400 |
| Fema | 22,261 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 146,559 | 17.256 | 129,786 | 16.135 | 130,825 | 115,295 | 15.574 |
| *Revenue Neutral Rate*** | | | | | | | *15.574* |
| Less: Transfers | 16,407 | | 0 | | 0 | | |
| Net Expenditure | 130,152 | | 129,786 | | 130,825 | | |
| Total Tax Levied | 109,659 | | 114,887 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 7,707,873 | | 8,563,041 | | 9,012,519 | | |
| Township Assessed Valuation Only | | | | | 7,141,749 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ted Meyer
Township Clerk

Ted Meyer

# PUBLIC NOTICE

First Published in The TSnews August 5, 2021 (1t)

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| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 21,180 | 2.525 | 21,180 | 2.203 | 22,216 | 19,593 | 2.174 |
| Road | 103,118 | 14.731 | 108,606 | 13.932 | 108,609 | 93,701 | 13.400 |
| Fema | 22,261 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 146,559 | 17,256 | 129,786 | 16.135 | 130,825 | 113,294 | 15.574 |
| *Revenue Neutral Rate*** | | | | | | | 13.374 |
| Less: Transfers | 16,407 | | | | | | |
| Net Expenditure | 130,152 | | 0 | | 0 | | |
| Total Tax Levied | 109,659 | | 129,786 | | 130,825 | | |
| Total Assessed Valuation | 7,707,873 | | 114,857 | | xxxxxxxxxxxx | | |
| Township Assessed Valuation Only | | | 8,563,041 | | 9,012,319 | | |
| | | | | | 7,141,749 | | |

Outstanding Indebtedness, Jan 1

| | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Ted Meyer
Township Clerk

Page No.

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