

The governing body of
Watershed District #63, Kansas
Osage County

will meet on August 28, 2022 at 7:30PM at Fire Station, Burlington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at John Maxwell's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2023 AG Valuation Tax needed for maximum funds of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

EXPENSE	Prior Year Actual 2021		Current Year Estimate for 2023		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 AG Valuation Tax	Proposed Estimated Tax Rate*
General	31,915	9.333	201,000	11.742	659,200	117,342	11.742
Debt Service		2.438	25,000				
Totals	31,915	9.333	226,000	11.742	659,200	117,342	11.742
					Revenue Neutral Rate**		10.792
Less: Taxpayers	0		0		0		0
Net Expenditures	31,915		226,000		659,200		
Total Tax Levied	104,160		107,840		XXXXXXXXXXXXXX		
Assessed Valuations	9,334,179		9,144,000		9,992,993		

Outstanding Indebtedness,

Item	2020	2021	2022
G.O. Bonds	50,000	25,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	50,000	25,000	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

John Maxwell
Watershed Officer
No assurance is provided

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SWITZLER CREEK WATERSHED #63 HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 11.742 .

Our proposed ad valorem tax (dollar amount) is 117,342 .

The date of our hearing is: August 23, 2022 .

The time of our hearing is: 7:30 PM .

The location of our hearing is: Fire Station, Burlingame, KS .

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)


Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.