

CERTIFICATE

To the Clerk of Ottawa, State of Kansas

We, the undersigned officers of

Minneapolis Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	40,950
TOTAL		40,950
Budget Summary	0	

Date Received: September 5, 2019

Mary Angela
County Clerk

Jon Heald

Jamie Rice

Shari Abell

Raena White

Dan Mescher

Commission Members

Permanent
Recreation Commission Address

Minneapolis Recreation Commission

PO Box 126

Minneapolis, Kansas 67467

Sponsoring
USD/City Address

City Of Minneapolis

218 North Rock

Minneapolis, Kansas 67467

Provide point of contact:

Shari Abell

POC phone number:

785-826-0863

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

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NOTICE OF BUDGET HEARING

The governing body of

Minneapolis Recreation Commission

will meet on August 25, 2019 at 6:30pm at 218 North Rock Minneapolis, Kansas 67467 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

City Of Minneapolis (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	52,393	59,950	40,950
Totals	52,393	59,950	40,950

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Shari Abell

Recreation Commission Secretary

Minneapolis Recreation Commission

2020

FUND PAGE

Adopted Budget

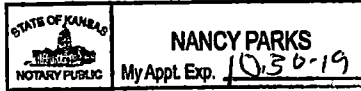
General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	7,693	6,716	238
Receipts:			
City Of Minneapolis	45,183	45,972	40,969
Coed Softball	2,000	2,000	0
League Fees	2,220	2,500	0
Donations	0	0	0
Tshirt Fees	1,133	1,500	0
Sand Volleyball	780	1,000	0
Tournaments	0	400	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	100	100	0
Total Receipts	51,416	53,472	40,969
Resources Available	59,109	60,188	41,207
Expenditures:			
Baseball/Softball	500	1,000	1,200
Drama	2,500	2,500	1,500
Football	300	300	240
Tball	0	150	240
Volleyball	373	300	240
Wrestling	300	300	240
Audit	735	800	800
Ballfield Restroom	500	500	500
Ballfield Expense	2,200	3,000	3,000
Concession Stand/Storage	500	500	500
Insurance	2,000	2,000	2,000
League and Tournamen Fees/Shirts	4,000	4,000	2,500
Wages	9,062	10,000	10,000
Payroll Taxes	1,598	2,000	2,000
Long Term Improvement	17,000	17,000	7,000
Secretary/Treasurer	2,400	2,400	2,400
Tennis/Basketball Courts	525	600	150
Umpire	3,000	3,000	0
Sand Volleyball	1,000	2,000	500
Summer Rec Equipment	3,000	3,000	3,000
Co-ed Softball	600	600	0
Jr Golf	0	2,500	240
Swimming Pool	0	500	500
Property Taxes	0	500	500
Miscellaneous	300	500	1,700
Does misc. exceeds 10%			
Total Expenditures	52,393	59,950	40,950
Unencumbered Cash Balance	6,716	238	257

Dollar amount to be raised by 4 mill: \$ -

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

JASON PARKS, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for two consecutive week(s), the first publication being on the 15th day of August 2019, and the last publication on the 22nd day of August 2019; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.



Jason C. Parks
Publisher
Subscribed and sworn to before
me this 22nd day of August 2019
Nancy Parks

(First published in the Minneapolis Messenger, Thursday, August 15, 2019)

State of Kansas
Recreation Commission

2020

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Shari Abell
Recreation Commission Secretary