State of Kansas
City

2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Olmitz
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	55,390	14,162	16.797
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,350		
Water		7	505,000		
Sewer		8	63,000		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	633,740	14,162	16.797
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	16.803
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Boxberger & Associates CPA
Address:
Hoisington, KS
Email:
tyler@davidboxberger.com

Date Attested: Sept. 3 2024

County Clerk

Governing Body

City of Olmitz

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,170	2,479	71	0	91	25
Debt Service						
Library						
TOTAL	14,170	2,479	71	0	91	25

County Treas Motor Vehicle Estimate 2,479

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 91

County Treas Watercraft Tax Estimate 25

Motor Vehicle Factor 0.17495

Recreational Vehicle Factor 0.00501

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00642

Watercraft Factor 0.00176

City of Olmitz 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	5,000	10,000	10,000	K.S.A. 12-1, 118
	Totals	5,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	5,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Olmitz

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Olmitz

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

>>>If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Olmitz 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,997	44,117	23,666
Receipts:			
Ad Valorem Tax	13,594	13,957	x
Delinquent Tax	3,079		
Motor Vehicle Tax	3,327	3,261	2,479
Recreational Vehicle Tax		24	71
16/20M Vehicle Tax			0
Commercial Vehicle Tax	118	62	91
Watercraft Tax	0	20	25
Gross Earning (Intangible) Tax	0		0
Compensating Use Tax	2,259	2,000	2,000
Local Sales Tax	12,144	10,000	11,000
Franchise Tax	1,407	1,000	1,000
Licenses	225	225	225
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,159		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,400	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,742	31,549	17,891
Resources Available:	76,739	75,666	41,557
Expenditures:			
Personnel Services	7,986	12,000	13,000
Contractuals	15,058	20,000	21,000
Commodities	4,548	10,000	10,000
Transfer to Capital Improvement Fund	5,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			1,190
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,622	52,000	55,390
Unencumbered Cash Balance Dec 31	44,117	23,666	x
2023/2024/2025 Budget Authority Amount:	49,000	52,120	55,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,390
		Tax Required	13,833
	Delinquent Comp Rate:	2.4%	329
		Amount of 2024 Ad Valorem Tax	14,162

CPA Summary

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026

$23,666	2024 Ending Cash Balance (est.)
$17,891	2025 Non-AV Receipts (est.)
$13,833	2025 Ad Valorem Tax (est.)
$55,390	Total 2025 Resources Available
$34,253	Less 2025 Expenditures - 5%
$21,137	Projected 2026 Carryover (est.)

Note: Does not include Delinquent Taxes

Estimated Mill Rate & Revenue Neutral Rate Comparison

16.795	2025 Estimated Fund Mill Rate
18.057	2024 Fund Mill Rate
16.883	Revenue Neutral Rate (KSA 79-2988)
16.795	2025 Estimated Total Mill Rate
18.057	2024 Total Mill Rate

Is a rate hearing/resolution required: No

City of Olmitz 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,498	8,209	7,549
Receipts:			
State of Kansas Gas Tax	2,433	2,840	2,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,433**	**2,840**	**2,840**
Resources Available:	**8,931**	**11,049**	**10,389**
Expenditures:			
Personnel Services	662	1,000	1,250
Commodities	60	2,500	2,500
Capital Outlay			6,600
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**722**	**3,500**	**10,350**
Unencumbered Cash Balance Dec 31	8,209	7,549	39
2023/2024/2025 Budget Authority Amount:	5,200	9,000	10,350

Adopted Budget Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,823	39,405	37,405
Receipts:			
Charges to Customers	19,451	17,000	18,000
KDHE Grant Reimbursement		50,000	450,000
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	**19,457**	**67,000**	**468,000**
Resources Available:	**66,280**	**106,405**	**505,405**
Expenditures:			
Personnel Services	8,344	11,000	12,000
Contractuals	8,278	15,000	20,000
Commodities	1,303	3,000	5,000
Capital Outaly	8,950	40,000	468,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper			
Total Expenditures	**26,875**	**69,000**	**505,000**
Unencumbered Cash Balance Dec 31	39,405	37,405	405
2023/2024/2025 Budget Authority Amount:	45,000	538,800	505,000

CPA Summary

City of Olmitz 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	66,289	67,065	50,065
Receipts:			
Charges to Customers	12,752	13,000	13,000
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,769**	**13,000**	**13,000**
Resources Available:	**79,058**	**80,065**	**63,065**
Expenditures:			
Personnel Services	6,750	10,000	11,000
Contractuals	4,960	10,000	15,000
Commodities	283	5,000	5,000
Capital Outaly		5,000	32,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,993	30,000	63,000
Unencumbered Cash Balance Dec 31	67,065	50,065	65
2023/2024/2025 Budget Authority Amount:	37,000	67,000	63,000

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:			0

CPA Summary

City of Olmitz

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement										
Unencumbered Cash Balance Jan 1	35,689	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 35,689
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	18									
Transfer In	5,000									
Building Sale	49,474									
Total Receipts	54,492	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	54,492
Resources Available:	90,181	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	90,181
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	90,181	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	90,181 **
										90,181 **

** Note: These two totals must agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Olmitz
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	32,622	21.907	52,000	18.057	55,390	14,162	16.798
Debt Service							
Library							
Special Highway	722		3,500		10,350		
Water	26,875		69,000		505,000		
Sewer	11,993		30,000		63,000		
Non-Budgeted Funds							
Totals	72,212	21.907	154,500	18.057	633,740	14,162	16.798
						*Revenue Neutral Rate***	*16.803*
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	67,212		144,500		623,740		
Total Tax Levied	14,173		14,170		x		
Assessed Valuation	646,970		784,549		843,092		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title:

Page No 10

Estimated Value Of One Mill For 2025	
The estimated value of one mill would be:	$843.00

Want The Mill Rate The Same As For 2024?	
2024 Mill Rate Was:	18.057
2025 Tax Levy Fund Expenditures Must Be Increased By:	$1,062
	$0

Impact On Keeping The Same Mill Rate As For 2024	
2025 Ad Valorem Tax Revenue:	$14,162
2024 Ad Valorem Tax Revenue:	$15,224
Change in Ad Valorem Tax Revenue:	-$1,062

What Mill Rate Would Be Desired?	
Revenue Neutral Rate	16.803
Current 2025 Estimated Mill Rate:	16.798
Desired 2025 Mill Rate:	0.000
2025 Ad Valorem Tax:	$0
2025 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	No

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 13th day of Aug 2024 and the last publication on the 13th day of Aug 2024.

Publication Fee $49.80

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 13th day of Aug., 2024

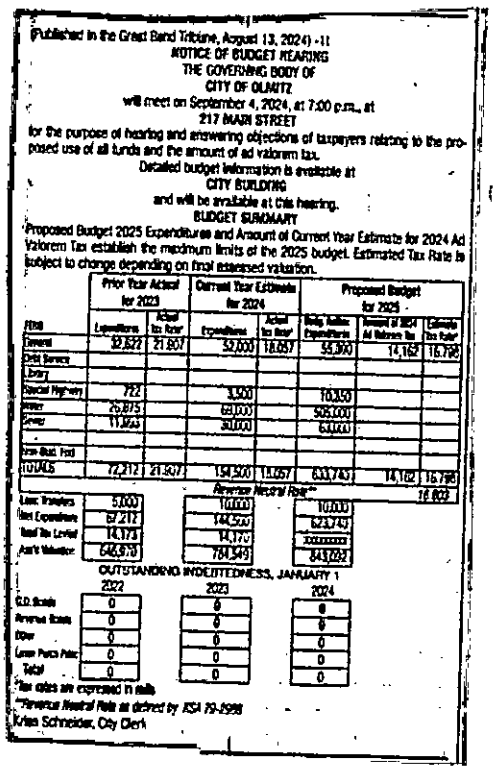
SUBSCRIBED and Sworn to before me this 13th

day of August 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires____



(Published in the Great Bend Tribune, August 13, 2024) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CITY OF OLMITZ
will meet on September 4, 2024, at 7:00 p.m., at
217 MAIN STREET
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
CITY BUILDING
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual tax rate*	Expenditures	Actual tax rate*	Budget Authority Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	93,822	21.807	52,000	18.057	58,900	14,162	16.795
Debt Service							
Library							
Special Highway	722		3,500		10,350		
Water	20,875		68,000		505,000		
Sewer	11,993		30,000		64,000		
Non-Budt. Fnd							
TOTALS	72,212	21.807	154,500	18.057	633,743	14,162	16.795
			American Rescue Plan**				18.809
Less: Transfers	5,000		10,000		10,000		
Net Expenditure	67,212		144,500		623,743		
Total Tax Levied	14,173		14,170		xxxxxxxx		
Assd Valuation	649,978		784,949		843,092		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**American Rescue Plan as defined by KSA 79-5098
Kristi Schneider, City Clerk