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SHAWNEE COUNTY CLERK

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Fire #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	539,000	456,108	7.539
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXX	539,000	456,108	7.539
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
60,506,847
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address

Email:

Mayor Chair
Vice Chair

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Attest: 9-7-21, 2021
County Clerk

Governing Body

CPA Summary

Fire #1
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	456,043	57,686	1,021	808	2,337	450
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	456,043	57,686	1,021	808	2,337	450

County Treas Motor Vehicle Estimate 57,686

County Treas Recreational Vehicle Estimate 1,021

County Treas 16/20M Vehicle Estimate 808

County Treas Commercial Vehicle Tax Estimate 2,337

County Treas Watercraft Tax Estimate 450

MVT Factor 0.12649

RVT Factor 0.00224

16/20M Factor 0.00177

Comm Veh Facto 0.00512

Watercraft Facto 0.00099

2022

Fire #1
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Eauipment	101,525			19-3612c
	Totals	101,525	0	0	
	Adjustments*				
	Adjusted Totals	101,525	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire #1
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	7/21/2014	4.25	450,000	202,241	2/15	8/15	8,097	47,878	6,040	49,935
Total G.O.				202,241			8,097	47,878	6,040	49,935
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**202,241**			**8,097**	**47,878**	**6,040**	**49,935**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire #1
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,999	19,895	20,590
Receipts:			
Ad Valorem Tax	418,890	456,043	xxxxxxxxxxxxxxxx
Delinquent Tax	4,087	3,505	
Motor Vehicle Tax	52,888	55,395	57,686
Recreational Vehicle Tax	916	864	1,021
16/20M Vehicle Tax	907	808	808
Commercial Vehicle Tax	2,054	1,647	2,337
Watercraft Tax		433	450
LAVTR			0
In Lieu of Taxes			
voided check	151		
Reimbursment	150		
Interest on Idle Funds	344		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**480,387**	**518,695**	**62,302**
Resources Available:	**500,386**	**538,590**	**82,892**
Expenditures:			
Operation-Wages	141,032	239,000	239,000
Employee Benefits	77,560		
Contractual	435	58,000	57,000
Supplies	3,541		
Equipment	13,024		
Loan	55,975		
Training & Education	13,511		
Utilities-phone reimb	14,130		
Vehicle Maintenance - repairs & parts	16,798		
Fuel	4,971		
Dues	50		
Insurance & Bond	8,790		
Credit card	10,723		
Lease payment Grove	13,984		
Transfer to Special Equipment	101,525		
Commodities		97,000	103,000
Capital Outlay		120,000	136,000
Cash Forward (2022 column)			
Miscellaneous	4,442	4,000	4,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**480,491**	**518,000**	**539,000**
Unencumbered Cash Balance Dec 31	19,895	20,590	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	499,000	518,000	539,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	539,000
		Tax Required	456,108
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	456,108

CPA Summary

Fire #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	380,237	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		380,237
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	188									
CD interest	2,708									
Grant	20,043									
Transfer - general	101,525									
other	100									
Sale equipment										
donation	1,550									
Total Receipts	126,114	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	126,114
Resources Available:	506,351	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	506,351
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	9,562									
training	2,000									
other	2,271									
Sta #62	203,643									
fire gear/boots	4,091									
Total Expenditures	221,567	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	221,567
Cash Balance Dec 31	284,784	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	284,784 **
										284,784 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2022

The governing body of
Fire #1
Shawnee County
will meet on August 4, 2021 at 6:00PM at Fire Station 218 W Railroad Silver Lake, KS 66539 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Fire Station 218 W Railroad Silver Lake, KS 66539 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	480,491	7.697	518,000	7.988	539,000	456,108	7.539
Debt Service							
Non-Budgeted Funds	221,567						
Totals	702,058	7.697	518,000	7.988	539,000	456,108	7.539
*Revenue Neutral Rate***							7.539
Less: Transfers	0		0		0		
Net Expenditures	702,058		518,000		539,000		
Total Tax Levied	423,167		456,043		xxxxxxxxxxxxxxxxx		
Assessed Valuation	54,981,216		57,094,024		60,500,130		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	292,140	248,122	202,241
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	292,140	248,122	202,241

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Fire Chief

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They need to itemize their expenditures for current + proposed budget years.
C.

Paid off balance in 2020 from Spec. equip fund

2021 Bal should be "0"

First published in The Topeka Metro News, Monday, July 26, 2021.

State of Kansas
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General	480,491	7.697	518,000	7.988	539,000	456,108	7.539
Debt Service							
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Totals	702,058	7.697	518,000	7.988	539,000	456,108	7.539
*Revenue Neutral Rate***							7.539
Less: Transfers	0		0		0		
Net Expenditures	702,058		518,000		539,000		
Total Tax Levied	423,167		456,043		xxxxxxxxxxxxxxx		
Assessed Valuation	54,981,216		57,894,624		60,500,130		

Outstanding Indebtedness.

Jan 1,	2019	2020	2021
G.O. Bonds	292,140	248,122	202,241
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	292,140	248,122	202,241

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Fire Chief

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