State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Goff Fire # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	39,517	24,654	2.726
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	39,517	24,654	2.726
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,046,942

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.748

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Scott Henry — Treasurer
— chief
Todd Swatt — President
Chris Godsey
Tom [illegible]

12/31
Attest: ~~8-5-24~~, 2024
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Goff Fire # 1
Nemaha County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,654	957	17	248	11	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,654	957	17	248	11	8

County Treas Motor Vehicle Estimate 957

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 248

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 8

MVT Factor 0.03882

RVT Factor 0.00069

16/20M Factor 0.01006

Comm Veh Facto 0.00045

Watercraft Facto 0.00032

2025

Goff Fire # 1
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	-	-	-	19-3612
Equipment Reserve	General	1,000	-	-	19-3612
	Totals	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Goff Fire # 1
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Goff Fire # 1
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	821	13,810	13,722
Receipts:			
Ad Valorem Tax	25,762	24,654	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		814	957
Recreational Vehicle Tax		15	17
16/20M Vehicle Tax		235	248
Commercial Vehicle Tax		19	11
Watercraft Tax		9	8
LAVTR			0
Wind Farm-Next Era			
Insurance Refund	87		
AG Partners	19		
Transfer from Equipment Reserve	1,000		
Reimb for EMT Class	993		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,861**	**25,646**	**1,141**
Resources Available:	**28,682**	**39,456**	**14,863**
Expenditures:			
Officers Pay (Per Diem)	1,420	1,500	1,500
Salaries & Wages			
Operating Cost			
Fuel/Propane	925	5,000	5,000
Repairs/ Supplies	625	7,000	7,000
Utilities	1,196	1,500	1,500
Insurance	5,908	6,500	7,500
Equipment Purchases		3,884	11,567
Budget & Publications		250	350
Training	4,554		5,000
Bank Fees	244		
PO Box Rent		100	100
Transfer to Equipment Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,872**	**25,734**	**39,517**
Unencumbered Cash Balance Dec 31	13,810	13,722	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	32,928	25,734	39,517
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,517
		Tax Required	24,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	24,654

CPA Summary

Goff Fire # 1

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	94,849	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		94,849
Receipts:		Receipts		Receipts:		Receipts		Receipts		
TR from General										
Interest	155									
Total Receipts	155	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	155
Resources Available:	95,004	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	95,004
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	1,000									
Total Expenditures	1,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,000
Cash Balance Dec 31	94,004	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	94,004 **
										94,004 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Goff Fire # 1

Nemaha County

will meet on August 5, 2024 at 6:30 PM at 5103 Stahl Street, Goff for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nemaha County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,872	2.608	25,734	2.569	39,517	24,654	2.734
Equipment Reserve	1,000						
Totals	15,872	2.608	25,734	2.569	39,517	24,654	2.734
						*Revenue Neutral Rate***	*2.748*
Less: Transfers	1,000		0		0		
Net Expenditures	14,872		25,734		39,517		
Total Tax Levied	26,328		24,654		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,455,960		9,643,357		9,016,459		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Henry

State of Ka
Special D
2025

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Equipment Reserve	1,000						
Totals	15,872	2.608	25,734	2.569	39,517	24,654	2.734
						*Revenue Neutral Rate***	*2.748*
Less: Transfers	1,000		0		0		
Net Expenditures	14,872		25,734		39,517		
Total Tax Levied	26,328		24,654		xxxxxxxxxxxxxxx		
Assessed Valuation	9,455,960		9,643,357		9,016,459		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Henry

Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date May 24, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of May, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____