CERTIFICATE 2023

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Glen Elder
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	364,247	123,763	34.374
Debt Service	10-113	8			
Library	12-1220	8	15,537	14,342	3.984
Special Highway		9	14,199		
Electric Fund		9	947,699		
Water Fund		10	489,398		
Sewer Fund		10	195,958		
Trash Fund		11	53,988		
Swimming Pool Fund		11	41,015		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	2,122,041	138,105	38.358 RNR Res
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			3,600,552
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 36.851

Assisted by:

Address:

Email:

Attest: Sept 8 2022

County Clerk

Governing Body

CPA Summary

City of Glen Elder 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,734	17,517	558	560	591	524
Debt Service						
Library	13,758	2,030	65	65	69	61
TOTAL	132,492	19,547	623	625	660	585

County Treas Motor Vehicle Estimate	19,547				
County Treas Recreational Vehicle Estimate		623			
County Treas 16/20M Vehicle Estimate			625		
County Treas Commercial Vehicle Tax Estimate				660	
County Treas Watercraft Tax Estimate					585

Motor Vehicle Factor	0.14753				
Recreational Vehicle Factor		0.00470			
16/20M Vehicle Factor			0.00472		
Commercial Vehicle Factor				0.00498	
Watercraft Factor					0.00442

City of Glen Elder

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Electric Fund	General Fund	45,300	80,000	80,000	K.S.A. 12-825d
Electric Fund	Swimming Pool Fund	20,000	20,000	20,000	K.S.A. 12-825d
Electric Fund	Equipment Reserve	64,700	30,000	30,000	K.S.A. 12-1,117
	Totals	130,000	130,000	130,000	
	Adjustments				
	Adjusted Totals	130,000	130,000	130,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Glen Elder

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Loan	12/10/2007	8/1/2028	3.33	139,896	55,908	Feb	Aug	1,797	7,840	1,534	8,103
KDHE Sewer Loan	9/29/2005	3/1/2005	2.91	134,275	24,770	March	Sept	663	8,019	428	8,254
Total Other					**80,678**			**2,460**	**15,859**	**1,962**	**16,357**
Total Indebtedness					**80,678**			**2,460**	**15,859**	**1,962**	**16,357**

City of Glen Elder

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Glen Elder
Mitchell County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$13,758	$14,342
Delinquent Tax	$250	$250
Motor Vehicle Tax	$1,962	$2,030
Recreational Vehicle Tax	$70	$65
16/20M Vehicle Tax	$78	$65
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$16,118	$16,752
Difference in Total Taxes:	$634	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,449,412	$3,595,442
Did Assessed Valuation Decrease?	No	
Levy Rate	3.989	3.989
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Glen Elder 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,701	45,601	26,556
Receipts:			
Ad Valorem Tax	101,092	118,734	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,068	1,500	1,500
Motor Vehicle Tax	16,601	14,924	17,517
Recreational Vehicle Tax	540	531	558
16/20M Vehicle Tax	214	613	560
Commercial Vehicle Tax	555	433	591
Watercraft Tax	440	482	524
Gross Earning (Intangible) Tax	13,808	10,000	8,886
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	60,346	64,000	62,000
Local Sales Tax			
Franchise Tax	9,595	15,000	15,000
Licenses & Permits	1,133	3,700	2,500
Fines & Forfeitures	435	665	500
Rental Income	4,356	4,356	4,400
Sales & Service	4,084	3,500	3,500
Reimbursed Payroll	13,863	15,000	16,000
Reimbursed Expenses	4,893	5,000	5,000
Transfer from Electric Fund	45,300	80,000	80,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,560	900	1,500
Neighborhood Revitalization Rebate	(16,869)	(15,683)	-11,608
Miscellaneous	465	4,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**264,479**	**327,655**	**213,928**
Resources Available:	**317,180**	**373,256**	**240,484**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	317,180	373,256	240,484
Expenditures:			
General Government	128,493	157,000	181,997
Governing Body	4,252	4,200	4,400
Municipal Court	431	450	450
Police	24	100	100
Fire	12,441	13,000	13,000
Inspections	3,879	3,900	4,100
Streets	39,838	83,000	65,000
Parks & Recreation	34,979	35,400	39,500
Cemetery	33,379	34,800	40,300
Library	5,930	6,750	7,000
Public Housing	7,933	8,100	8,400
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	271,579	346,700	364,247
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**271,579**	**346,700**	**364,247**
Unencumbered Cash Balance Dec 31	45,601	26,556	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	343,640	373,350	364,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	364,247
		Tax Required	123,763
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	123,763

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Salaries	74,574	80,000	84,650
Contractual	31,002	42,000	45,000
Commodities	20,976	20,000	24,000
Capital Outlay	1,941	15,000	28,347
Total	**128,493**	**157,000**	**181,997**
Governing Body			
Salaries	4,252	4,200	4,400
Contractual			
Commodities			
Capital Outlay			
Total	**4,252**	**4,200**	**4,400**
Municipal Court			
Salaries	431	450	450
Contractual			
Commodities			
Capital Outlay			
Total	**431**	**450**	**450**
Police			
Salaries			
Contractual	24	100	100
Commodities			
Capital Outlay			
Total	**24**	**100**	**100**
Fire			
Salaries			
Contractual	6,504	4,000	4,000
Commodities	5,937	4,000	4,000
Capital Outlay		5,000	5,000
Total	**12,441**	**13,000**	**13,000**
Inspections			
Salaries	3,879	3,900	4,100
Contractual			
Commodities			
Capital Outlay			
Total	**3,879**	**3,900**	**4,100**
Streets			
Salaries			
Contractual	10,918	53,000	25,000
Commodities	28,920	30,000	40,000
Capital Outlay			
Total	**39,838**	**83,000**	**65,000**
Parks & Recreation			
Salaries	32,567	34,500	37,500
Contractual	40	0	0
Commodities	2,372	900	2,000
Capital Outlay			
Total	**34,979**	**35,400**	**39,500**
Page 1 - Total	**224,337**	**297,050**	**308,547**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Cemetery			
Salaries	32,567	34,500	37,500
Contractual	270	300	300
Commodities	542	0	2,500
Capital Outlay			
Total	**33,379**	**34,800**	**40,300**
Library			
Salaries	5,930	6,750	7,000
Contractual			
Commodities			
Capital Outlay			
Total	**5,930**	**6,750**	**7,000**
Public Housing			
Salaries	7,933	8,100	8,400
Contractual			
Commodities			
Capital Outlay			
Total	**7,933**	**8,100**	**8,400**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	47,242	49,650	55,700
Page 1 -Total	**224,337**	**297,050**	**308,547**
Grand Total	**271,579**	**346,700**	**364,247**

(Note: Should agree with general sub-totals.)

City of Glen Elder 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	395	0	0
Receipts:			
Ad Valorem Tax	13,289	13,758	xxxxxxxxxxxxxxxxx
Delinquent Tax	265	250	250
Motor Vehicle Tax	2,106	1,962	2,030
Recreational Vehicle Tax	69	70	65
16/20M Vehicle Tax	27	78	65
Commercial Vehicle Tax	70	57	69
Watercraft Tax	56	63	61
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,217)	(1,817)	-1,345
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,665	14,421	1,195
Resources Available:	14,060	14,421	1,195
Expenditures:			
Appropriation to Library	14,060	14,421	15,537
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,060	14,421	15,537
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,638	16,004	15,537
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,537
		Tax Required	14,342
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,342

CPA Summary

City of Glen Elder 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,840	3,050	2,189
Receipts:			
State of Kansas Gas Tax	12,235	11,580	11,760
County Transfers Gas		0	0
Interest on Idle Funds	297	175	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,532**	**11,755**	**12,010**
Resources Available:	**18,372**	**14,805**	**14,199**
Expenditures:			
Contractual	0		
Commodities	15,322	12,616	14,199
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,322**	**12,616**	**14,199**
Unencumbered Cash Balance Dec 31	3,050	2,189	0
2021/2022/2023 Budget Authority Amount:	15,694	12,616	14,199

0

Adopted Budget

Electric Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	519,050	516,299	400,399
Receipts:			
Electric Sales	589,485	490,000	500,000
Utility Connects	350	1,500	1,000
Utility Penalties	2,532	2,500	2,500
Utility Deposits	1,350	1,800	1,800
Sales Tax	14,161	15,000	16,000
Franchise Fee	16,398	20,000	21,000
Reimbursed Expense	423	1,500	1,500
Interest on Idle Funds	3,716	1,800	2,500
Miscellaneous	0	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**628,415**	**535,100**	**547,300**
Resources Available:	**1,147,465**	**1,051,399**	**947,699**
Expenditures:			
Electricity Production	351,278	285,000	290,000
Salaries	80,400	105,000	115,000
Contractual Services	18,762	45,000	45,000
Commodities	35,886	40,000	45,000
Capital Outlay	0	30,000	305,699
Sales Tax Clearing	14,840	15,000	16,000
Transfer to General Fund	45,300	80,000	80,000
Transfer to Equipment Reserve Fund	64,700	30,000	30,000
Transfer to Swimming Pool Fund	20,000	20,000	20,000
Cash Forward (2023 column)			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**631,166**	**651,000**	**947,699**
Unencumbered Cash Balance Dec 31	516,299	400,399	0
2021/2022/2023 Budget Authority Amount:	997,455	947,350	947,699

CPA Summary

City of Glen Elder 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	350,382	384,785	359,298
Receipts:			
Water Utility Sales	113,045	110,000	115,000
Utility Connects	500	1,000	1,000
Utility Penalties	654	600	600
Utility Security Deposits	925	1,000	1,000
Sales Tax	1,005	1,000	1,000
Health & Safety Fees	450	500	500
Reimbursed Expenses	300	3,000	1,500
Sale of Assets	0	0	
Sales and Service	5,932	7,500	8,000
Interest on Idle Funds	1,561	900	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**124,372**	**125,500**	**130,100**
Resources Available:	**474,754**	**510,285**	**489,398**
Expenditures:			
Salaries	33,140	34,000	37,500
Contractual Services	22,841	50,000	30,000
Commodities	21,406	25,000	25,000
Capital Outlay	743	30,000	384,761
Loan Principal	7,585	7,840	8,103
Loan Interest	1,836	1,608	1,373
Loan Service Fees	216	189	161
Sales Tax Clearing	1,246	1,350	1,500
Remittances	956	1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**89,969**	**150,987**	**489,398**
Unencumbered Cash Balance Dec 31	384,785	359,298	0
2021/2022/2023 Budget Authority Amount:	428,315	477,745	489,398

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	136,261	145,715	141,208
Receipts:			
Sewer Utility Sales	52,278	52,500	54,000
Utility Penalties	323	500	500
Interest on Idle Funds	297	175	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,898**	**53,175**	**54,750**
Resources Available:	**189,159**	**198,890**	**195,958**
Expenditures:			
Salaries	33,140	34,000	37,500
Contractual Services	205	2,500	6,000
Commodities	1,417	1,500	15,000
Capital Outlay	0	11,000	128,776
Loan Principal	7,791	8,019	8,254
Loan Interest	815	606	391
Loan Service Fees	76	57	37
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,444**	**57,682**	**195,958**
Unencumbered Cash Balance Dec 31	145,715	141,208	0
2021/2022/2023 Budget Authority Amount:	185,672	185,729	195,958

CPA Summary

City of Glen Elder 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,676	2,788	2,638
Receipts:			
Trash Utility Sales	50,617	51,000	51,000
Utility Penalties	325	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,942**	**51,350**	**51,350**
Resources Available:	**53,618**	**54,138**	**53,988**
Expenditures:			
Contractual Services	50,830	51,500	53,988
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,830**	**51,500**	**53,988**
Unencumbered Cash Balance Dec 31	2,788	2,638	0
2021/2022/2023 Budget Authority Amount:	50,830	54,346	53,988

Adopted Budget

Swimming Pool Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,887	12,315	10,015
Receipts:			
Pool Fees and Sales	8,962	8,000	8,500
Pool Concessions	2,564	2,200	2,500
Donations	0	0	
Reimbursed Expenses	108		
Transfer from Electric Fund	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,634**	**30,200**	**31,000**
Resources Available:	**35,521**	**42,515**	**41,015**
Expenditures:			
Salaries	15,563	20,000	22,000
Contractual Services	2,038	2,500	6,000
Commodities	5,605	7,500	8,000
Capital Outlay		2,500	5,015
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,206**	**32,500**	**41,015**
Unencumbered Cash Balance Dec 31	12,315	10,015	0
2021/2022/2023 Budget Authority Amount:	34,921	34,287	41,015

CPA Summary

City of Glen Elder

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: Cemetery Care Fund		(4) Fund Name: Truck Route Reserve		(5) Fund Name: ARPA		
Unencumbered Cash Balance Jan 1	46,132	Unencumbered Cash Balance Jan 1	19,023	Unencumbered Cash Balance Jan 1	1,000	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 66,155
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Assets	1,810							ARPA Funds	32,277	
Donations	500									
Transfer from Elect Fund	64,700									
Total Receipts	67,010	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	32,277	99,287
Resources Available:	113,142	Resources Available:	19,023	Resources Available:	1,000	Resources Available:	0	Resources Available:	32,277	165,442
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	0	Contractual Services	3,661							
Commodities	2,258	Capital Outlay	10,031							
Capital Outlay	54,437									
Capital Lease-Suc Vac	9,106									
Total Expenditures	65,801	Total Expenditures	13,692	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	79,493
Cash Balance Dec 31	47,341	Cash Balance Dec 31	5,331	Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	32,277	**85,949** **
										85,949 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Glen Elder
will meet on September 6, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	271,579	30.574	346,700	34.422	364,247	123,763	34.422
Debt Service							
Library	14,060	4.019	14,421	3.989	15,537	14,342	3.989
Special Highway	15,322		12,616		14,199		
Electric Fund	631,166		651,000		947,699		
Water Fund	89,969		150,987		489,398		
Sewer Fund	43,444		57,682		195,958		
Trash Fund	50,830		51,500		53,988		
Swimming Pool Fund	23,206		32,500		41,015		
Non-Budgeted Funds-A	79,493						
Totals	1,219,069	34.593	1,317,406	38.411	2,122,041	138,105	38.411
						*Revenue Neutral Rate***	*36.851*
Less: Transfers	130,000		130,000		130,000		
Net Expenditure	1,089,069		1,187,406		1,992,041		
Total Tax Levied	115,292		132,492		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,332,896		3,449,412		3,595,442		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	110,961		96,054		80,678		
Lease Purchase Principal	17,190		8,761		0		
Total	128,151		104,815		80,678		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Senger
City Official Title: City Clerk

City of Glen Elder 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	123,763	34.422	11,608
Debt Service			0
Library	14,342	3.989	1,345
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	138,105	38.411	12,953

2022 July 1 Valuation: 3,595,442

Valuation Factor: 3,595.442

Neighborhood Revitalization Subj to Rebate: 337,224

Neighborhood Revitalization factor: 337.224

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

City of Glen Elder

A roll call vote of the Glen Elder Governing Body to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate: September 6, 2022

Resolution No. 22-2

Governing Body Member	Yes	No	No Vote
Lori Augustine			X
Dan Winkel	X		
Landen Cleveland			X
Barry McPeak	X		
Angie Behymer	X		
Sheila Paxson, Mayor (only if a tie)			
Total	3	0	2

Attested:

Sheila Paxson

CITY CLERK
SE · AL
CITY OF GLEN ELDER, KANS.

Resolution No. 22-2

A RESOLUTION OF THE CITY OF GLEN ELDER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Glen Elder was calculated as 36.851 mills by the Mitchell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Glen Elder will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Glen Elder, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GLEN ELDER:

The City of Glen Elder shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.851 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Mayor.

Sheila Parson
Mayor

Attested:
Jerri Songer
City Clerk

CITY CLERK
SE · AL
CITY OF GLEN ELDER, KANS.

TATE OF KANSAS
itchell
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 18th day of August, 20 22, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this 19th day of August, 20 22.

SUSAN R. KRILEY
Notary Public - State of Kansas
Appt Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$	111.15
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @___	$	0
Total Publication Fee	$	112.50

(Published Thursday, Aug. 18, 2022, in the Cawker City Ledger.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
City of Glen Elder
will meet on September 6, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

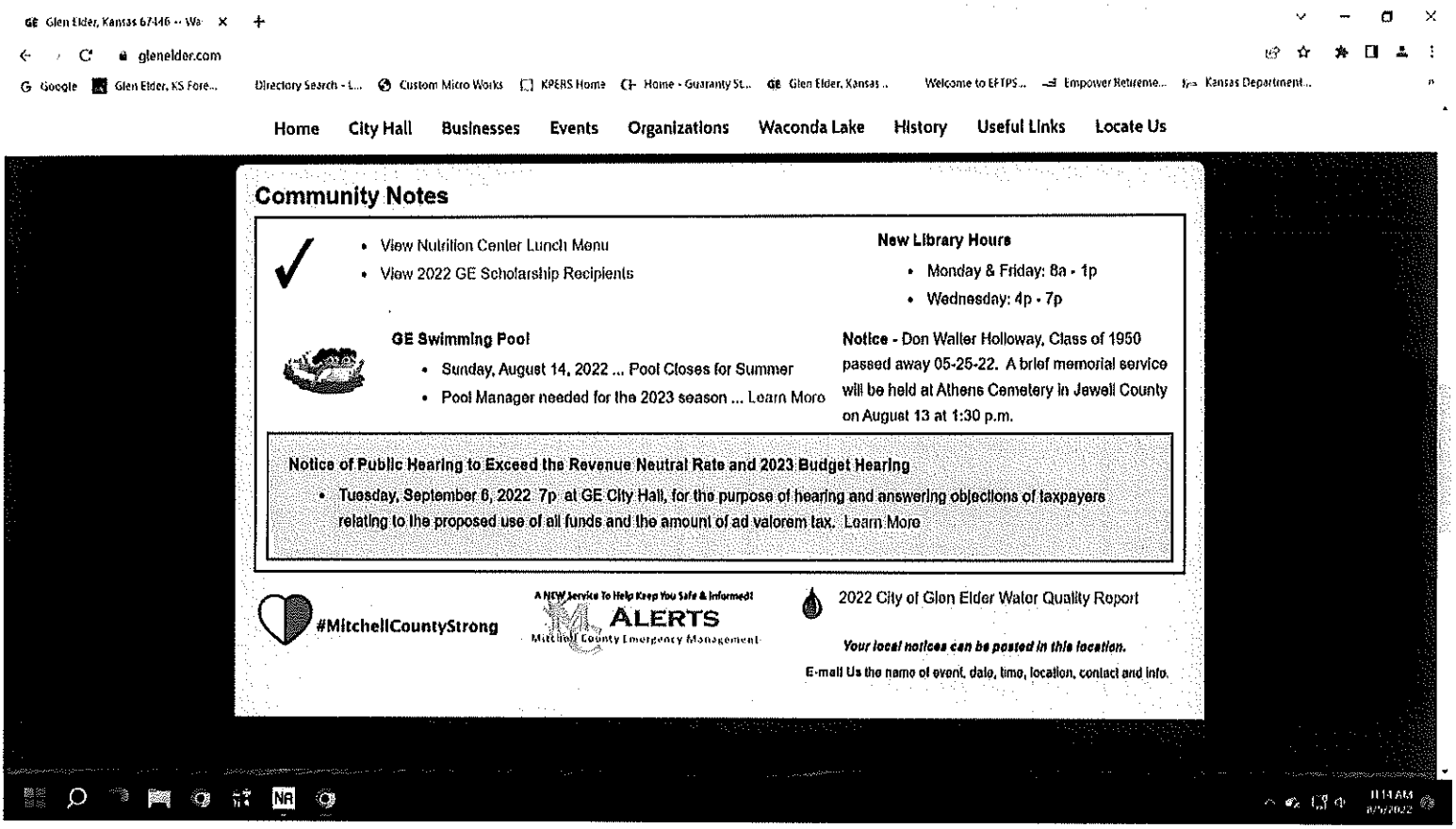
BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	271,579	30.574	346,700	34.422	364,247	123,763	34.422
Debt Service							
Library	14,060	4.019	14,421	3.989	15,537	14,342	3.989
Special Highway	15,322		12,616		14,199		
Electric Fund	631,166		651,000		947,699		
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Trash Fund	50,830		51,500		53,988		
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Jeni Senger
City Official Title: City Clerk


GE Glen Elder, Kansas 67446 -- Wa
glenelder.com
Google
Glen Elder, KS Fore...
Directory Search - L...
Custom Micro Works
KPERS Home
Home - Guaranty St...
GE Glen Elder, Kansas ...
Welcome to EFTPS...
Empower Retireme...
Kansas Department...
Home
City Hall
Businesses
Events
Organizations
Waconda Lake
History
Useful Links
Locate Us
Community Notes
View Nutrition Center Lunch Menu
View 2022 GE Scholarship Recipients
New Library Hours
Monday & Friday: 8a - 1p
Wednesday: 4p - 7p
GE Swimming Pool
Sunday, August 14, 2022 ... Pool Closes for Summer
Pool Manager needed for the 2023 season ... Learn More
Notice - Don Walter Holloway, Class of 1950 passed away 05-25-22. A brief memorial service will be held at Athens Cemetery in Jewell County on August 13 at 1:30 p.m.
Notice of Public Hearing to Exceed the Revenue Neutral Rate and 2023 Budget Hearing
Tuesday, September 6, 2022 7p at GE City Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Learn More
#MitchellCountyStrong
A NEW Service To Help Keep You Safe & Informed!
ALERTS
Mitchell County Emergency Management
2022 City of Glen Elder Water Quality Report
Your local notices can be posted in this location.
E-mail Us the name of event, date, time, location, contact and info.

Notice of Public Hearing

City of Glen Elder

The governing body of

City of Glen Elder

will meet on September 6, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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