State of Kansas
City

2026

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Morganville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	174,440	✓ 74,650	✓ 53.227
Debt Service	10-113				
Library	12-1220				
Special Highway		7	40,369		
Water & Sewer		7	122,278		
Non-Budgeted Funds		8			
Totals		xxxxxx	337,087	74,650	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			1,402,481
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	53.231
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2025

Kayla Wang
County Clerk

Governing Body

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Morganville
will meet on August 5, 2025 at 6:30 PM at Morganville City Hall, 201 Main, Morganville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Morganville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	135,978	54.190	148,180	53.338	174,440	74,650	53.231
Special Highway	1,862		3,000		40,369		
Water & Sewer	102,490		112,000		122,278		
ARPA	4,600						
Totals	244,930	54.190	263,180	53.338	337,087	74,650	53.231
						*Revenue Neutral Rate***	*53.231*
Less: Transfers	0		0		0		
Net Expenditure	244,930		263,180		337,087		
Total Tax Levied	746,501,377,581		74,650		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,386,267		1,399,569		1,402,391		

Outstanding Indebtedness, January 1,	2023	2024	2025
Other	0	0	0
Lease Purchase Principal	9,500	0	0
Total	9,500	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brent Rumdell
City Official Title: Mayor

City of Morganville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74,650	6,364	379	76	486	111
Debt Service						
Library						
TOTAL	74,650	6,364	379	76	486	111

County Treas Motor Vehicle Estimate 6,364

County Treas Recreational Vehicle Estimate 379

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 486

County Treas Watercraft Tax Estimate 111

Motor Vehicle Factor 0.08525

Recreational Vehicle Factor 0.00508

16/20 Vehicle Factor 0.00102

Commercial Vehicle Factor 0.00651

Watercraft Factor 0.00149

State of Kansas
City

City of Morganville

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Morganville

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Morganville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	65,068	59,362	43,374
Receipts:			
Ad Valorem Tax	81,884	74,650	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,301	6,364
Recreational Vehicle Tax		677	379
16/20M Vehicle Tax		82	76
Commercial Vehicle Tax		406	486
Watercraft Tax		76	111
Gross Earning (Intangible) Tax			0
Compensating Use Tax	3,112	3,000	3,000
Local Sales Tax	9,499	10,000	10,000
Franchise Tax	9,709	9,500	9,500
Licenses & Permits		100	100
Trash Service	22,598	25,000	25,000
Community Building	310	600	600
Sale of Materials	20		
Cemetery Income	125		
Insurance Refund	1,275		
Park & Recreation			
Transfer from Water & Sewer			
Party in the Ville			
Returned Check Charges	60		
Interest on Idle Funds	1,169	800	800
Neighborhood Revitalization Rebate			
Miscellaneous	511		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**130,272**	**132,192**	**56,416**
Resources Available:	**195,340**	**191,554**	**99,790**
Expenditures:			
Salaries & Wages	22,481	23,000	27,600
Employee Benefits	16,337	16,730	20,076
Utilities	16,138	19,500	19,500
Trash Service	13,391	15,000	17,000
Material & Supplies	8,248	8,000	8,000
Street Repairs & Maintenance	1,187	5,000	20,000
Insurance	14,694	15,000	16,000
Equipment Repairs	1,887	3,000	3,000
Fuel	3,269	5,000	5,000
Professional Services	2,955	3,500	3,500
Fire Protection	6,000	6,000	6,000
Fees & Dues	752	1,000	1,000
Telephone	328	400	400
Printing & Postage	880	1,300	1,300
Equipment	11,017	20,000	20,064
Capital Improvement	7,750		
Bank Service Charges	50	250	500
Travel & Entertainment		1,500	1,500
Transfer to Special Highway			
Bad Debt	17		
Ball Park		2,000	2,000
Party in the Ville Expense		2,000	2,000
Miscellaneous	8,597		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**135,978**	**148,180**	**174,440**
Unencumbered Cash Balance Dec 31	59,362	43,374	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	145,382	182,131	174,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,440
		Tax Required	74,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**74,650**

CPA Summary

City of Morganville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,950	33,049	35,209
Receipts:			
State of Kansas Gas Tax	4,961	5,160	5,160
County Transfers Gas		0	0
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,961**	**5,160**	**5,160**
Resources Available:	**34,911**	**38,209**	**40,369**
Expenditures:			
Street Repair and Maint	1,862	3,000	40,369
Equipment - Truck			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,862**	**3,000**	**40,369**
Unencumbered Cash Balance Dec 31	33,049	35,209	0
2024/2025/2026 Budget Authority Amoun	35,335	35,240	40,369

Adopted Budget **Water & Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	33,653	30,278	17,778
Receipts:			
Water Charges	85,724	85,000	90,000
Sewer Charges	12,700	14,000	14,000
Late Fees	691	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**99,115**	**99,500**	**104,500**
Resources Available:	**132,768**	**129,778**	**122,278**
Expenditures:			
Salaries & Wages	33,933	33,500	36,000
Material & Supplies	9,030	5,000	5,000
Equipment Repairs	3,500	1,500	1,500
Tower Repairs	2,650	5,000	10,000
Testing	352	1,000	1,000
Water Purchase	52,480	65,000	67,778
Water Maintenance	255	1,000	1,000
Contract Labor			
Transfer to Special Highway			
Transfer to General			
Miscellaneous	290		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**102,490**	**112,000**	**122,278**
Unencumbered Cash Balance Dec 31	30,278	17,778	0
2024/2025/2026 Budget Authority Amoun	102,637	120,016	122,278

CPA Summary

City of Morganville

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,600	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,600
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,600	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,600
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Project	4,600									
Total Expenditures	4,600	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,600
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF City of Morganville , HEREBY NOTIFIES THE Clay County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 53.231. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.
* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 11, 2025.

(Seal)

Adam Kuttler
Clerk or Officer of Governing Body

Official City and County Newspaper
THE CLAY CENTER DISPATCH
Your source of hometown news

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 15, 2025

Notice ID: yl2DSyf97qBiczDXecZS
Publisher ID: D1283
Notice Name: Budget Hearing

PUBLICATION FEE: $85.36

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Edmar Corachia

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Executed on 07/17/2025

Notary Public
Notarized remotely online using communication technology via Proof.

(Published in The Clay Center Dispatch on Tuesday, July 15, 2025.)

State of Kansas
City

NOTICE OF BUDGET HEARING

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City of Morganville
will meet on August 5, 2025 at 6:30 PM at Morganville City Hall, 201 Main, Morganville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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						*Revenue Neutral Rate***	*53.231*
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Lease Purchase Principal	9,500	0	0
Total	9,500	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Brent Randell
City Official Title: Mayor

D1283

City of Morganville 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Highway	-	-	-	12-1,118
Water & Sewer	General	-	-	-	12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.