State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST. #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	3	197,616	177,444	3.484
Equipment		4			
Totals		xxxxxxxxxx	197,616	177,444	3.484
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					50,931,516
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.082

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

FIRE DIST. #9
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	156,933	18,421	570	435	239	191
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	156,933	18,421	570	435	239	191

County Treas Motor Vehicle Estimate 18,421

County Treas Recreational Vehicle Estimate 570

County Treas 16/20M Vehicle Estimate 435

County Treas Commercial Vehicle Tax Estimate 239

County Treas Watercraft Tax Estimate 191

MVT Factor 0.11738

RVT Factor 0.00363

16/20M Factor 0.00277

Comm Veh Factor 0.00152

Watercraft Factor 0.00122

FIRE DIST. #9
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13	4	159
Receipts:			
Ad Valorem Tax	153,129	156,933	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,855		
Motor Vehicle Tax	19,936	19,235	18,421
Recreational Vehicle Tax	639	574	570
16/20M Vehicle Tax	484	454	435
Commercial Vehicle Tax	254	225	239
Watercraft Tax		199	191
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Sale of Equipment			
Interest on Idle Funds	158	158	158
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**179,455**	**177,778**	**20,013**
Resources Available:	**179,468**	**177,782**	**20,172**
Expenditures:			
Personal Services	51,303	45,100	45,100
Commodities	24,543	24,242	24,242
Contractual	38,306	65,384	65,384
Capital Outlay	46,889	42,897	62,890
Transfer to Equipment Fund	18,423		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**179,464**	**177,623**	**197,616**
Unencumbered Cash Balance Dec 31	4	159	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	179,464	177,623	197,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	197,616
		Tax Required	177,444
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	177,444

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	691,615	718,495	718,495
Receipts:			
Transfer from General Fund	18,423		
Used equip sold	2,175		
Refund	399		
Interest on Idle Funds	5,883		
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,880**	**0**	**0**
Resources Available:	**718,495**	**718,495**	**718,495**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	718,495	718,495	718,495
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

FIRE DIST. #9

SUMNER COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	179,464	3.695	177,623	3.484	197,616	177,444	3.484
Equipment							
Totals	179,464	3.695	177,623	3.484	197,616	177,444	3.484
						*Revenue Neutral Rate***	*3.082*
Less: Transfers	0		0		0		
Net Expenditures	179,464		177,623		197,616		
Total Tax Levied	156,095		156,933		xxxxxxxxxxxxxxx		
Assessed Valuation	42,246,112		45,048,583		50,931,022		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Neises

Pg 5

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF F.D. #9 **, HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.484. The proposed ad valorem tax is $117,444. The date of our hearing is 8-29-23 at 9:30 (AM/PM) and will be held at 501 N Washington, Ste 101 address in Wellington Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 25, 2023.

(Seal)

Ron Nelson President

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023- 29

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #9 within the COUNTY of SUMNER was calculated as the 3.082 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.082 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the _Fire District #9_____ To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023-89

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chairman	✓		
TOTAL			

Certified: Debra A Norris

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS