State of Kansas
City

2022

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Morrill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	93,900	21,340	
Debt Service	10-113				
Library	12-1220				
Employee Benefits			22,450	3,746	
Special Highway			18,000		
Water Utility			93,000		
Sewer			34,000		
Trash			14,000		
Morrill Fire Department			37,800		
Electric Utility			250,000		
Totals		xxxxxx	563,150	25,086	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Julie D Bauman, CPA

Address:
2020 Harlan Street
Falls City, NE 68355
Email:
julie@juliebaumancpa.com

Date Attested: Sept 15 2021

Dawn M Boyles
County Clerk

Roger J Price
Todd Brown
Ken Wiist
Brandy J Blubaugh
David C Hagstead
Governing Body

CITY OF MORRILL

MORRILL BUDGET

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State of Kansas City Budget Form 2021 – 2022	2
Summary of Significant Forecast Assumptions	3

JULIE D. BAUMAN, CPA, P.C.
"Solutions for your future"

Accountants' Compilation Report

To the City Council Members
City of Morrill
Morrill, Kansas 66515

We have compiled the accompanying cash basis budget of the City of Morrill for the years ending December 31, 2021 and December 31, 2022, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

Management is responsible for the accompanying forecast of City of Morrill, which comprises the expenditures and receipts of the City of Morrill's General Fund, Proprietary Fund for the forecast period, and the related summaries of significant assumptions in accordance with guidelines for the presentation of a forecast established by the American Institute of Certified Public Accountants (AICPA). The accompanying State of Kansas City Budget Form and this report were prepared for the State of Kansas Auditor of Public Accounts for the purpose of meeting the requirements of the State of Kansas Budget Act and should not be used for any other purpose. We did not examine or review the forecast nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on this forecast.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do no occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies and required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the City's financial position or results of operations for the forecast period. Accordingly, this forecast is not designed for those who are not informed about such matters.

We have also compiled the financial statements of the City of Morrill for the year ended December 31, 2020, included in the accompanying prescribed form in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the 2021-2022 State of Kansas City Budget Form, information that is the representation of management. We have not audited or reviewed the financial statements referred to above and, accordingly; do not express an opinion or any other form of assurance on them.

The budget is presented in accordance with the requirements of the 2021-2022 State of Kansas City Budget Form, which differs from generally accepted accounting principles. Accordingly, the budget is not designed for those who are not informed about such differences.

JULIE D. BAUMAN, CPA, P.C.
Julie D. Bauman, CPA
Falls City, NE 68355
July 20, 2021

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Morrill
will meet on August 9th at 4:00 at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation:

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	80,873	14.518	86,200	14.077	93,900	21,340	13.589
Debt Service							
Library							
Employee Benefits	21,037	4.575	22,200	2.836	22,450	3,746	2.386
Special Highway					18,000		
Water Utility	66,819		65,737		93,000		
Sewer	31,442		22,100		34,000		
Trash	11,692		11,400		14,000		
Morrill Fire Department	13,459		23,316		37,800		
Electric Utility	211,545		221,187		250,000		
Totals	436,867	19.093	452,140	16.913	563,150	25,086	15.975
*Revenue Neutral Rate***							16.038
Less: Transfers	0		0		0		
Net Expenditure	436,867		452,140		563,150		
Total Tax Levied	26,457		25,184		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,385,720		1,486,947		1,570,314		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Linda Hill
City Official Title: City Clerk

City of Morrill

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	- 20,961	3,487	97	290	966	6
Debt Service						
Library						
Employee Benefits	4,223	702	19	59	195	1
TOTAL	25,184	4,189	116	349	1,161	7

County Treas Motor Vehicle Estimate 4,189

County Treas Recreational Vehicle Estimate 116

County Treas 16/20M Vehicle Estimate 349

County Treas Commercial Vehicle Tax Estimate 1,161

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.16634

Recreational Vehicle Factor 0.00461

16/20 Vehicle Factor 0.01386

Commercial Vehicle Factor 0.04610

Watercraft Factor 0.00026

City of Morrill 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City
2022

City of Morrill

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 1,570,314

Valuation Factor: 1,570.314

Neighborhood Revitalization Subj to Rebate: 13,788

Neighborhood Revitalization factor: 13.788

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City of Morrill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,450	25,453	24,329
Receipts:			
Ad Valorem Tax	20,311	20,961	xxxxxxxxxxxxxxxx
Delinquent Tax	87	100	
Motor Vehicle Tax	3,510	3,500	3,487
Recreational Vehicle Tax	79	100	97
16/20M Vehicle Tax			290
Commercial Vehicle Tax			966
Watercraft Tax			6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Dog Licenses	18	50	35
Comp use tax	3,933	4,000	3,800
Local Sales tax	18,579	19,100	18,000
Franchise Tax	4,185	4,100	4,200
Insurance proceeds	3,564	3,650	3,000
Parks and Recreation	696	700	1,000
Federal and State Withholding	7,860	7,975	8,000
Reimbursements	25,000	15,000	2,200
Late Charges and fee	2,498	2,115	1,800
Embarq Franchise/court fines	630	625	700
In Lieu of Tax (IRB)			
Interest on Idle Funds	126	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	2,800	3,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**93,876**	**85,076**	**48,681**
Resources Available:	**106,326**	**110,529**	**73,010**
Expenditures:			
Administration	26,951	30,000	30,000
Police dept	131	100	100
Fire dept	25,000	25,000	23,000
Park dept	1,453	1,400	2,500
Street Light dept	911	800	2,000
Highway dept	9,402	9,000	12,000
Cemetary dept	7,000	7,000	10,000
Federal withholding	5,115	5,100	5,300
Kansas withholding	2,660	2,800	3,000
Transfer to Capital outlay	2,250	5,000	6,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**80,873**	**86,200**	**93,900**
Unencumbered Cash Balance Dec 31	25,453	24,329	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	92,700	93,700	93,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,900
		Tax Required	20,891
	Delinquent Comp Rate:	2.1%	449
		Amount of 2021 Ad Valorem Tax	**21,340**

CPA Summary

State of Kansas
City

City of Morrill 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,809	2,254	2,807
Receipts:			
Ad Valorem Tax	6,297	4,223	xxxxxxxxxxxxxxx
Delinquent Tax	29	30	
Motor Vehicle Tax	1,360	1,300	702
Recreational Vehicle Tax	0		19
16/20M Vehicle Tax	0		59
Commercial Vehicle Tax			195
Watercraft Tax			1
KPERS	382	400	500
Employee Contributions	10,227	10,500	11,000
Transfers in		6,000	3,000
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	(65)		0
Miscellaneous	252	300	500
Does miscellaneous exceed 10% of Total I			
Total Receipts	**18,482**	**22,753**	**15,976**
Resources Available:	**23,291**	**25,007**	**18,783**
Expenditures:			
Social Security	10,250	10,800	11,000
Retirement	10,400	11,000	11,000
Unemployment	187	200	250
Workers comp	200	200	200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**21,037**	**22,200**	**22,450**
Unencumbered Cash Balance Dec 31	2,254	2,807	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	22,600	22,200	22,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,450
		Tax Required	3,667
	Delinquent Comp Rate:	2.1%	79
		Amount of 2021 Ad Valorem Tax	3,746

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.1%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Morrill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,475	21,394	27,394
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Highway Tax	5,919	6,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,919**	**6,000**	**7,000**
Resources Available:	**21,394**	**27,394**	**34,394**
Expenditures:			
Street Repair and Maint			18,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**18,000**
Unencumbered Cash Balance Dec 31	21,394	27,394	16,394
2020/2021/2022 Budget Authority Amoun	15,000	15,000	18,000

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,835	33,642	39,733
Receipts:			
Water Sales	55,628	56,280	57,000
Reconnect Fees	250	300	300
Water Protection Fees	147	150	175
Trans In	15,237	15,000	15,000
Materials Sold	1,364	98	100
Water Grant			17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,626**	**71,828**	**89,575**
Resources Available:	**100,461**	**105,470**	**129,308**
Expenditures:			
Water Purchased	24,957	25,111	26,000
Personal Service	15,326	16,011	17,000
Contractual Service	12,771	10,115	22,000
Commodities	2,334	2,500	3,000
Transfer of Capital Outlay	11,025	12,000	25,000
Water Tower			
Cash Forward (2022 column)			
Miscellaneous	406		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**66,819**	**65,737**	**93,000**
Unencumbered Cash Balance Dec 31	33,642	39,733	36,308
2020/2021/2022 Budget Authority Amoun	67,000	71,500	93,000

CPA Summary

City of Morrill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,528	7,652	8,352
Receipts:			
Charges to Customers	17,566	19,000	20,000
transfers in		3,800	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,566**	**22,800**	**31,000**
Resources Available:	**39,094**	**30,452**	**39,352**
Expenditures:			
Personal Services	9,152	9,100	11,000
Contractual Services	11,407	8,000	15,000
Commodities	7,656	3,000	5,000
Transfer to Cap outlay	3,000	2,000	3,000
Cash Forward (2022 column)			
Miscellaneous	227		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,442**	**22,100**	**34,000**
Unencumbered Cash Balance Dec 31	7,652	8,352	5,352
2020/2021/2022 Budget Authority Amount	45,000	35,000	34,000

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,617	7,219	7,204
Receipts:			
Sales	11,294	11,385	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,294**	**11,385**	**14,000**
Resources Available:	**18,911**	**18,604**	**21,204**
Expenditures:			
Contractual Services	11,692	11,400	14,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,692**	**11,400**	**14,000**
Unencumbered Cash Balance Dec 31	7,219	7,204	7,204
2020/2021/2022 Budget Authority Amount	12,000	14,000	14,000

CPA Summary

State of Kansas
City

City of Morrill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Morrill Fire Department**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	91,468	113,859	126,858
Receipts:			
City Support	34,406	35,015	28,000
Support other Municipalities	1,245	1,300	2,000
Interest on Idle Funds			
Miscellaneous	199		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,850**	**36,315**	**30,000**
Resources Available:	**127,318**	**150,174**	**156,858**
Expenditures:			
vehicle exp	1,982	2,785	3,000
mileage	2,753	2,200	3,800
utilities	1,267	1,500	2,000
equip maintenance	660	700	4,000
building maintenance		255	2,000
supplies	1,824	1,988	6,000
contract serv	4,922	5,888	5,000
capital outlay	51	8,000	12,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,459**	**23,316**	**37,800**
Unencumbered Cash Balance Dec 31	113,859	126,858	119,058
2020/2021/2022 Budget Authority Amount	32,000	37,000	37,800

Adopted Budget **Electric Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	122,483	108,333	87,181
Receipts:			
Sales and Sales tax	192,811	194,850	215,000
Reconnect Fee	150	250	500
Material Sold	4,236	4,850	8,000
Transfer of Funds			
Interest on Idle Funds			
Miscellaneous	198	85	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**197,395**	**200,035**	**223,500**
Resources Available:	**319,878**	**308,368**	**310,681**
Expenditures:			
Electric Purchased	91,190	93,885	118,000
Personal Services	14,697	14,522	15,000
Contractual Services	25,030	27,000	28,000
Commodities	251	280	1,500
Insurance	33,735	38,000	34,000
Sales Tax	3,642	4,500	5,500
Transfer to Capital outlay	43,000	43,000	48,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**211,545**	**221,187**	**250,000**
Unencumbered Cash Balance Dec 31	108,333	87,181	60,681
2020/2021/2022 Budget Authority Amount	246,000	246,700	250,000

CPA Summary

JULIE D. BAUMAN, CPA, P.C.
"Solutions for your future"

City of Morrill
Summary of Significant Forecast Assumptions
For the Years Ending December 31, 2021 and 2022

This financial forecast presents, to the best of management's knowledge and belief, the City of Morrill's expected summarized financial information for the forecast period. Accordingly, the forecast reflects management's judgement as of July 20, 2021, the date of this forecast, of the expected conditions and its expected course of action. The presentation of prospective information is for compliance with Kansas law requiring cities to file an annual budget with their respective county and the State Auditor's Office. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Forecasted Results for the Year Ending December 31, 2022:
Forecasted results for the year ending December 31, 2022 were calculated by annualizing the results of operations for the period January 1, 2021 through December 31, 2022, with the following adjustments:

- Property tax receipts for General Fund of $20,000 were estimated based upon the prior years budgeted property tax request.

Forecasted Results for the Year Ending December 31, 2022:
Forecasted results for the year ending December 31, 2022 were based upon the forecasted results of operations for the year ending December 31, 2021.

Revenues:
Property Taxes – The property tax for general operations was set near the maximum amount allowable by statute

Expenses:
General and Proprietary Expenses – The city estimates these expenditures based on prior year data and rates of increases for salaries, benefits, and overhead expenditures.

See Independent Accountant's Compilation Report

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Morrill **, HEREBY NOTIFIES THE BROWN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 20___.

Dawn M. Boyles

Brown County Clerk

(Seal)

Linda Hill

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 28, 2021, with subsequent publications being made on the following dates:

_____, 20___ _____, 20____

_____, 20___ _____, 20____

_____, 20___ _____, 20____

Tim Kellenberger

Subscribed and sworn to before me this 28 day of July, 2021

Krista M Wasinger
Notary Public

My commission expires: 9/8/22

Printer's Fee $_____

Additional Copies $ _____

Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/22

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

Published in The Sabetha Herald on Wednesday, July 28, 2021

PUBLIC NOTICE

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Morrill
will meet on August 9th at 4:00 at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	80,873	14.518	86,200	14.077	95,900	21,140	13.589
Debt Service							
Library							
Employee Benefits	21,037	4.575	22,200	2.836	22,450	3,746	2.386
Special Highway					18,000		
Water Utility	66,819		65,737		93,000		
Sewer	31,442		23,100		34,000		
Trash	11,692		11,400		14,000		
Morrill Fire Department	13,499		23,316		37,800		
Electric Utility	211,543		221,187		250,000		
Totals	436,867	19.093	452,140	16.913	563,150	25,086	15.975
Revenue Neutral Rate**							16.038
Less: Transfers	0		0		0		
Net Expenditure	436,867		452,140		563,150		
Total Tax Levied	26,457		25,184		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,385,720		1,488,947		1,570,314		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Linda Hill
City Official Title: City Clerk

30-1t