State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned officers of
McLouth Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	114,894.52
General	3	772,300
		1.999
TOTAL	xxxxxxx	772,300
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice	1	

Assessed - 43,785,713
Leavenworth - 13,690,283
57,475,996

Total Revenue Neutral Rate	1.895
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Dan Holwick
Billie Schuler
Pamela Coulton

Date Received: Sept. 15, 2025
Julie Dunkle
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
McLouth Recreation Commission	McLouth U.S.D. 342
PO Box 40	PO Box 40
McLouth, KS 66054	McLouth, KS 66054

Provide point of contact:
Dan Holwick
POC phone number:
913-634-5267

Other County:	Leavenworth County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

McLouth Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	785,534	784,805	852,175
Receipts:			
Local Taxes	79,996	117,637	114,906
Barbecue Receipts	7,332	6,490	
Patriot's Day Receipts	125		
Use of Community Building	224		
Youth Basketball	420		
Youth Volleyball	560	520	
Miscellaneous	58	169	
Does misc. exceeds 10%			
Interest on Idle Funds	6,245	9,528	
Total Receipts	94,960	134,344	114,906
Resources Available	880,494	919,149	967,081
Expenditures:			
Audit Service	500	500	1,000
Barbecue Supplies/Expenses	14,612	18,159	20,000
Community Building Construction			615,000
Architectual Services			25,000
Engineering Services			15,000
Custodial Services			2,000
Property/Liability Insurance	2,489	2,711	3,000
Office/Accounting Expenses	410	8	1,000
Parks	52,371	22,822	40,000
Patriot's Day Expenses	2,822		4,000
Scholarships	3,000	3,000	3,000
Student Activity Supplies	3,452	6,921	10,000
Utilities and Repairs	13,563	7,942	17,300
Disc Golf Course	283	289	5,000
Youth Basketball Supplies/Expenses	440	900	3,000
Youth Football Supplies/Expenses			1,000
Youth Volleyball Supplies/Expenses	1,560	1,045	3,000
Youth Softball Supplies/Expenses		294	1,000
Fireworks		2,000	3,000
Miscellaneous	187	383	
Does misc. exceeds 10%			
Total Expenditures	95,689	66,974	772,300
Unencumbered Cash Balance	784,805	852,175	194,781

Dollar amount to be raised by 2 mill: $ 114,906

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss.
JEFFERSON COUNTY)

Holly Allen, being first duly sworn, deposes and says: That she is the business manager of *The Oskaloosa Independent*, a weekly newspaper published in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of August, 2025 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Holly Allen

Subscribed and sworn to before me this 21st day of Aug. 2025

Bridget A. Weishaar
Notary Public

My commission expires 5-28-29

Printer's fee $ 105.00
Proof $ 4.00
Total Charge $ 109.00

NOTARY PUBLIC
State of Kansas
Bridget A. Weishaar
MY APPT. EXPIRES 5-28-29

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 21, 2025)1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

McLouth Recreation Commission

will meet on September 10, 2025 at 7:00 p.m. at McLouth Community Building, 215 S. Union Street for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 217 Summit Street, McLouth KS 66054 and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson County (home county) Leavenworth County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	95,689	66,974	772,300
Totals	95,689	66,974	772,300

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.895*
Total Proposed Estimated Tax Rate	*2.000*

Pamela Carleton
Recreation Commission Secretary

PAID 8-28-25

RESOLUTION 2026-01

A RESOLUTION OF THE MCLOUTH RECREATION COMMISSION, LOCATED IN MCLOUTH KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the McLouth Recreation Commission was calculated as 1.895 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the McLouth Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the McLouth Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MCLOUTH RECREATION COMMISSION:

The McLouth Recreation Commission may levy a property tax rate of 2.000 mills exceeding the Revenue Neutral Rate of 1.895 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2025 by the McLouth Recreation Commission.

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the McLouth Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2025
Resolution No. 26-01

Governing Body Member	Yes	No	No Vote
Dan Holwick	✓		
Pamela Carleton	✓		
Billie Schuler	✓		
TOTAL	3	0	0

Certified: Pamela Carleton