CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
City of Victoria, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	1,107,040	213,464	18.731
Bond & Interest	10-113	7	180,692	144,045	12.485
Employee Benefits	12-1220	7	146,000	104,725	9.190
Special Highway		8	66,357		
Special Parks & Recreation		8	6,179		
Water Utility		9	419,800		
Sewer Utility		9	103,500		
Refuse Utility		10	157,000		
Non-Budgeted Funds-A		11			
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Totals		xxxxxxx	2,186,568	462,234	40.406
Budget Hearing Notice		13			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
11,396,579
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	44.555
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
718 Main Street, Suite 224
Hays, KS 67601
Email:
jbenyshek@adamsbrowncpa.com

Attest: _____, 2024
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	258,870	29,556	774	484	2,374	0
Bond & Interest	142,290	16,245	425	266	1,304	0
Employee Benefits	106,611	12,172	319	199	977	0
TOTAL	507,771	57,973	1,518	949	4,655	0

County Treas Motor Vehicle Estimate	57,973				
County Treas Recreational Vehicle Estimate		1,518			
County Treas 16/20M Vehicle Estimate			949		
County Treas Commercial Vehicle Tax Estimate				4,655	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.11417				
Recreational Vehicle Factor		0.00299			
16/20M Vehicle Factor			0.00187		
Commercial Vehicle Factor				0.00917	
Watercraft Factor					0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvements Fund	115,000	115,000	175,000	K.S.A. 12-1, 118
General Fund	Equipment Reserve Fund	210,000	100,000	306,000	K.S.A. 12-1, 117
Water Utility Fund	Water Project Reserve Fund	4,800	4,800	4,800	K.S.A. 12-825d
Water Utility Fund	Capital Improvements Fund	0	0	0	K.S.A. 12-825d
Water Utility Fund	Bond and Interest Fund	105,000	0	0	K.S.A. 12-825d
	Totals	434,800	219,800	485,800	
	Adjustments*				
	Adjusted Totals	434,800	219,800	485,800	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series 2021	6/1/2021	6/1/2061	1.74	2,966,000	2,861,401	6/1	6/1	50,212	53,539	49,138	54,614
GO Bond Series 2022	5/4/2022	9/1/2042	2.00-3.70	1,040,000	1,010,000	3/1	9/1	31,880	40,000	30,940	40,000
Total G.O. Bonds					**3,871,401**			**82,092**	**93,539**	**80,078**	**94,614**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,871,401**			**82,092**	**93,539**	**80,078**	**94,614**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	385,215	656,471	499,888
Receipts:			
Ad Valorem Tax	383,312	258,870	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	985		
Motor Vehicle Tax	42,769	34,595	29,556
Recreational Vehicle Tax	0	797	774
16/20M Vehicle Tax	0	740	484
Commercial Vehicle Tax	0	3,455	2,374
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
Compensating Use Tax	88,593	45,000	45,000
Franchise Fees	94,836	80,000	80,000
Fines	904	1,000	1,000
Swimming Pool	7,173	6,500	6,500
Local Sales Tax	114,526	125,000	125,000
Licenses & Permits	6,267	3,000	3,000
Interest on Idle Funds	143,741	100,000	100,000
Federal Aid	22,675	0	0
KDOT Cost Share Reimbursement	343,995	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	20,731	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,270,507**	**658,957**	**393,688**
Resources Available:	**1,655,722**	**1,315,428**	**893,576**
Expenditures:			
General Government	133,488	124,000	139,000
Police Department	223,276	247,000	245,000
Fire Department	60,201	57,000	64,500
Park Department	31,253	33,500	33,500
Street Department	165,270	66,000	66,000
Street Lighting	20,328	22,000	22,000
Pool Department	33,819	37,500	42,500
Planning Commission	5,036	3,500	3,500
Victoria Health Facility	481	3,000	3,000
Special Appropriations	1,099	7,040	7,040
Transfers	325,000	215,000	481,000
Sub-Total detail page	999,251	815,540	1,107,040
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**999,251**	**815,540**	**1,107,040**
Unencumbered Cash Balance Dec 31	656,471	499,888	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	861,540	815,540	1,107,040
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,107,040
		Tax Required	213,464
See Tab A Note: Budget Credit of	Delinquent Comp Rate:	0.0%	0
$343,995. No budget violation		Amount of 2024 Ad Valorem Tax	213,464

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	31,927	40,000	40,000
Contractual	48,791	45,000	45,000
Commodities	52,770	30,000	45,000
Capital Outlay	0	9,000	9,000
Total	**133,488**	**124,000**	**139,000**
Police Department			
Salaries	178,079	167,000	190,000
Contractual	27,440	20,000	25,000
Commodities	12,230	20,000	20,000
Capital Outlay	5,527	40,000	10,000
Total	**223,276**	**247,000**	**245,000**
Fire Department			
Salaries	18,825	18,000	20,000
Contractual	11,929	5,000	5,000
Commodities	4,090	12,000	12,000
Capital Outlay	25,357	22,000	27,500
Total	**60,201**	**57,000**	**64,500**
Park Department			
Salaries	22,401	25,000	25,000
Contractual	4,080	1,500	1,500
Commodities	4,772	4,000	4,000
Capital Outlay	0	3,000	3,000
Total	**31,253**	**33,500**	**33,500**
Street Department			
Salaries	14,925	20,000	20,000
Contractual	45,350	20,000	20,000
Commodities	2,175	6,000	6,000
Capital Outlay	102,820	20,000	20,000
Street Sweeper	0	0	0
Total	**165,270**	**66,000**	**66,000**
Street Lighting			
Contractual	20,328	22,000	22,000
Total	**20,328**	**22,000**	**22,000**
Pool Department			
Salaries	22,671	25,000	30,000
Contractual	6,620	2,500	2,500
Commodities	4,528	8,000	8,000
Capital Outlay	0	2,000	2,000
Total	**33,819**	**37,500**	**42,500**
Planning Commission			
Salaries	3,311	3,000	3,000
Contractual	1,725	500	500
Total	**5,036**	**3,500**	**3,500**
Victoria Health Facility			
Contractual	481	3,000	3,000
Total	**481**	**3,000**	**3,000**
Special Appropriations			
Herzogfest	0	1,500	1,500
Industrial Development	1,000	1,000	1,000
Senior Companion	99	4,040	4,040
Local School Support	0	500	500
Total	**1,099**	**7,040**	**7,040**
Transfers			
Transfer to Equipment Reserve	210,000	100,000	306,000
Transfer to Capital Improvement	115,000	115,000	175,000
Total	**325,000**	**215,000**	**481,000**

Page Total	**999,251**	**815,540**	**1,107,040**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	110,128	51,748	18,407
Receipts:			
Ad Valorem Tax	0	142,290	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	300		
Motor Vehicle Tax	13,857		16,245
Recreational Vehicle Tax	0		425
16/20M Vehicle Tax	0		266
Commercial Vehicle Tax	0		1,304
Watercraft Tax	0		0
Transfer In	105,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,157**	**142,290**	**18,240**
Resources Available:	**229,285**	**194,038**	**36,647**
Expenditures:			
Principal - 2021 GO Bond	52,753	53,539	54,614
Interest - 2021 GO Bond	50,998	50,212	49,138
Principal - 2022 GO Bond	30,000	40,000	40,000
Interest - 2022 GO Bond	43,036	31,880	30,940
Contractual	750	0	1,000
Cash Reserve (2025 column)	0	0	5,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**177,537**	**175,631**	**180,692**
Unencumbered Cash Balance Dec 31	51,748	18,407	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	224,398	180,631	180,692
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,692
		Tax Required	144,045
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	144,045

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	59,716	52,432	27,608
Receipts:			
Ad Valorem Tax	92,582	106,611	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	261		
Motor Vehicle Tax	11,323	8,359	12,172
Recreational Vehicle Tax	0	192	319
16/20M Vehicle Tax	0	179	199
Commercial Vehicle Tax	0	835	977
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**104,166**	**116,176**	**13,667**
Resources Available:	**163,882**	**168,608**	**41,275**
Expenditures:			
KPERS	46,740	45,000	50,000
FICA	22,426	25,000	25,000
Workman's Comp	0	20,000	20,000
Unemployment Benefits	0	5,000	5,000
Health Insurance	42,284	46,000	46,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**111,450**	**141,000**	**146,000**
Unencumbered Cash Balance Dec 31	52,432	27,608	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	135,000	141,000	146,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,000
		Tax Required	104,725
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	104,725

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,871	41,747	33,567
Receipts:			
State of Kansas Gas Tax	30,700	32,820	32,790
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,700**	**32,820**	**32,790**
Resources Available:	**67,571**	**74,567**	**66,357**
Expenditures:			
Personal Services	12,185	20,000	20,000
Commodities	430	6,000	6,000
Contractual	3,825	5,000	5,000
Capital Outlay	9,384	10,000	35,357
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,824**	**41,000**	**66,357**
Unencumbered Cash Balance Dec 31	41,747	33,567	0
2023/2024/2025 Budget Authority Amount:	32,540	70,161	66,357

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,179	6,179	6,179
Receipts:			
Local Alcoholic Liquor	0	0	0
Local Donations	0	0	0
Interest on Idle Funds	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,179**	**6,179**	**6,179**
Expenditures:			
Contractual Services	0	0	0
Capital Outlay	0	0	6,179
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,179**
Unencumbered Cash Balance Dec 31	6,179	6,179	0
2023/2024/2025 Budget Authority Amount:	6,179	6,179	6,179

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	620,839	561,226	531,926
Receipts:			
Connection Fees	0	1,500	1,500
Charges to Customers	340,971	335,000	335,000
Water Protection Fee	17,459	12,000	12,000
Late Fees	3,168	2,000	2,000
Refund	41,497	0	0
Miscellaneous	2,611	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**405,706**	**350,500**	**350,500**
Resources Available:	**1,026,545**	**911,726**	**882,426**
Expenditures:			
Personal Services	113,207	140,000	140,000
Contractual Services	117,380	100,000	100,000
Commodities	48,744	75,000	75,000
Capital Outlay	76,188	60,000	100,000
Transfer to Water Project Reserve	4,800	4,800	4,800
Transfer to Bond and Interest	105,000	0	0
Transfer to Capital Improvement	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**465,319**	**379,800**	**419,800**
Unencumbered Cash Balance Dec 31	561,226	531,926	462,626
2023/2024/2025 Budget Authority Amount:	480,000	379,800	419,800

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,978	101,045	148,545
Receipts:			
Sewer Service Charges	140,201	140,000	140,000
Interest on Idle Funds			
Miscellaneous	126	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,327**	**140,000**	**140,000**
Resources Available:	**184,305**	**241,045**	**288,545**
Expenditures:			
Personal Services	56,337	55,000	60,000
Contractual Services	10,318	6,000	12,000
Commodities	16,605	20,000	20,000
Capital Outlay	0	11,500	11,500
Revolving Loan Payments	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,260**	**92,500**	**103,500**
Unencumbered Cash Balance Dec 31	101,045	148,545	185,045
2023/2024/2025 Budget Authority Amount:	83,363	92,500	103,500

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	77,525	75,828	53,828
Receipts:			
Refuse Charges	134,797	135,000	135,000
Interest on Idle Funds	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**134,797**	**135,000**	**135,000**
Resources Available:	**212,322**	**210,828**	**188,828**
Expenditures:			
Personal Services	69,651	77,000	77,000
Commodities	7,483	15,000	15,000
Contractual Services	59,360	65,000	65,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**136,494**	**157,000**	**157,000**
Unencumbered Cash Balance Dec 31	75,828	53,828	31,828
2023/2024/2025 Budget Authority Amount:	157,000	157,000	157,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		**Equipment Reserve**		**Capital Improvements**		**Water Project**		**NEU Award Fund (ARPA)**		
Unencumbered Cash Balance Jan 1	78,631	Unencumbered Cash Balance Jan 1	91,170	Unencumbered Cash Balance Jan 1	832,716	Unencumbered Cash Balance Jan 1	-73,316	Unencumbered Cash Balance Jan 1	70,930	Total 1,000,131
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers In	210,000	Transfers In	115,000	GO Bond Proceeds	73,316			
Total Receipts	0	Total Receipts	210000	Total Receipts	115000	Total Receipts	73316	Total Receipts	0	398,316
Resources Available:	78,631	Resources Available:	301,170	Resources Available:	947,716	Resources Available:	0	Resources Available:	70,930	1,398,447
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	156,139	Capital Outlay	52,290	Capital Outlay	0			
Total Expenditures	0	Total Expenditures	156,139	Total Expenditures	52,290	Total Expenditures	0	Total Expenditures	0	208,429
Cash Balance Dec 31	78,631	Cash Balance Dec 31	145,031	Cash Balance Dec 31	895,426	Cash Balance Dec 31	0	Cash Balance Dec 31	70,930	**1,190,018** **
										1,190,018 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Victoria, Kansas

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Project Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	14,400	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		14,400
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	4,800									
Total Receipts	4,800	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,800
Resources Available:	19,200	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,200
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**19,200** **
										19,200 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on August 19, 2024 at 5:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	999,251	42.207	815,540	26.537	1,107,040	213,464	18.729
Bond & Interest	177,537		175,631	14.586	180,692	144,045	12.639
Employee Benefits	111,450	10.198	141,000	10.929	146,000	104,725	9.189
Special Highway	25,824		41,000		66,357		
Special Parks & Recreation					6,179		
Water Utility	465,319		379,800		419,800		
Sewer Utility	83,260		92,500		103,500		
Refuse Utility	136,494		157,000		157,000		
Non-Budgeted Funds-A	208,429						
Non-Budgeted Funds-B							
Totals	2,207,564	52.405	1,802,471	52.052	2,186,568	462,234	40.557
						*Revenue Neutral Rate***	*44.555*
Less: Transfers	434,800		219,800		485,800		
Net Expenditure	1,772,764		1,582,671		1,700,768		
Total Tax Levied	480,541		507,771		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,153,057		9,755,422		11,397,221		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,966,000	3,954,154	3,871,401
Revenue Bonds	0	0	0
Other	35,060	0	0
Lease Purchase Principal	53,875	27,368	0
Total	3,054,935	3,981,522	3,871,401

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jamie Sterling
Official Title: City Clerk

TATE OF KANSAS
JSSELL
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Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 1 day of Aug, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: Frank Mercer

Subscribed and sworn to before me this 1 day of August, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11.23.26

Amy Hoss
Notary Public's Signature

Publication Fee	$ 102.03
Affidavit, Notary's Fee	$ 100
Additional copies ___ @___	$
Total Publication Fee	$ 102.03

Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on August 19, 2024 at 5:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	999,251	42.207	815,540	26.537	1,107,040	213,464	19.
Bond & Interest	177,537		175,631	14.586	180,692	144,045	12.
Employee Benefits	111,450	10.188	141,000	10.029	146,000	104,725	9.
Special Highway	25,624		41,000		66,367		
Special Parks & Recreation					6,170		
Water Utility	465,319		379,600		419,800		
Sewer Utility	83,260		92,500		103,500		
Refuse Utility	136,494		157,000		157,000		
Non-Budgeted Funds-A	206,429						
Non-Budgeted Funds-B							
Totals	2,207,564	52.405	1,802,471	52.052	2,186,569	462,234	40.
						Revenue Neutral Rate**	44.
Less: Transfers	434,800		219,800		485,800		
Net Expenditure	1,772,764		1,582,671		1,700,769		
Total Tax Levied	480,541		507,771		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,153,057		9,755,422		11,307,221		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,966,000	3,954,154	3,871,401
Revenue Bonds	0	0	0
Other	35,000	0	0
Lease Purchase Principal	53,075	27,368	0
Total	3,054,035	3,981,522	3,871,401

*Tax rates are expressed in mills
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Aug. 1