State of Kansas
City

2023

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Winchester
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	297,900	128,494	53.281
Debt Service	10-113	8	20,734		
Library	12-1220	8	22,500	15,877	10.583
Special Highway		9	45,000		
Water/Sewer		10	296,862		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxx	682,996	144,371	59.864
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			2,411,588
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 59.731

Assisted by: _____

Address: _____

Email: _____

Attest: 9/15 2022
Amanda M Button
County Clerk

Governing Body

CPA Summary

City of Winchester

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	128,757	20,534	354	612	0	0
Debt Service						
Library	14,990	2,391	41	71	0	0
TOTAL	143,747	22,925	395	683	0	0

County Treas Motor Vehicle Estimate 22,925
County Treas Recreational Vehicle Estimate 395
County Treas 16/20M Vehicle Estimate 683
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15948
Recreational Vehicle Factor 0.00275
16/20M Vehicle Factor 0.00475
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Winchester 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water/Sewer	Debt Service	20,734	20,734	20,734	12-825d
Water/Sewer	Water/Sewer Outlay	10,000	20,000	15,000	12-825d
General	Police Car Outlay	2,000	2,000	2,000	12-1,117
General	Building & Equipment	30,000	20,000	10,000	12-1,118
General	Housing Recapture	15,000	0	0	12-1,118
General	Street/Sidewalk Outlay	5,000	2,000	5,000	12-1,118
General	Capital Imp Reserve	0	0	2,500	12-1,118
General	Abatement Outlay	0	10,000	6,000	12-1,118
	Totals	82,734	74,734	61,234	
	Adjustments*				
	Adjusted Totals	82,734	74,734	61,234	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Winchester

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA-Water Improvements	6/7/2012	6/7/2052	0.03	582,000	374,877	June	June	10,309	10,425	10,022	10,711
Total G.O. Bonds					**374,877**			**10,309**	**10,425**	**10,022**	**10,711**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE-Water Loan	9/22/2005	3/1/2027	2.57	688,495	227,238	March	March	2,920	19,365	2,419	19,865
						September	September	2,671	19,613	2,164	20,121
Total Other					**227,238**			**5,591**	**38,978**	**4,583**	**39,986**
Total Indebtedness					**602,115**			**15,900**	**49,403**	**14,605**	**50,697**

City of Winchester

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Winchester
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$14,990	$15,877
Delinquent Tax	$1,100	$1,000
Motor Vehicle Tax	$2,900	$2,391
Recreational Vehicle Tax	$50	$41
16/20M Vehicle Tax	$100	$71
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$19,140	$19,380
Difference in Total Taxes:	$240	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,134,487	$2,406,630
Did Assessed Valuation Decrease?	No	
Levy Rate	7.023	6.597
Difference in Levy Rate:	(0.426)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Winchester 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	53,749	33,564	40,662
Receipts:			
Ad Valorem Tax	103,758	128,757	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,712	7,500	7,000
Motor Vehicle Tax	21,723	21,000	20,534
Recreational Vehicle Tax	355	354	354
16/20M Vehicle Tax	738	800	612
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	16,303	19,155	19,000
Local Sales Tax	41,016	42,982	42,000
Franchise Tax	34,300	36,500	37,000
Licenses , Permits & Fees	1,125	1,000	1,250
Rent	1,700	1,700	1,800
Contributions	304	0	0
Court Fines	5,733	5,800	5,900
In Lieu of Taxes (IRB)			
Interest on Idle Funds	821	1,600	1,700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**235,588**	**267,148**	**137,150**
Resources Available:	**289,337**	**300,712**	**177,812**

City of Winchester

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	289,337	300,712	177,812
Expenditures:			
General Government	87,801	101,400	109,512
Police	40,024	40,500	44,000
Municipal Court	6,758	6,450	7,326
Roads, Bridges, Sidewalks	17,157	15,200	22,522
Maintenance	52,844	46,500	47,500
Parks & Recreation	16,284	16,500	18,160
Abatement	34,905	33,500	31,380
Transfers Out	0	0	2,500
Sub-Total detail page	255,773	260,050	282,900
Cash Forward (2023 column)			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**255,773**	**260,050**	**297,900**
Unencumbered Cash Balance Dec 31	33,564	40,662	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	260,725	261,500	297,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	297,900
		Tax Required	120,088
	Delinquent Comp Rate:	7.0%	8,406
		Amount of 2022 Ad Valorem Tax	128,494

CPA Summary

City of Winchester 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Salaries	36,343	37,500	40,500
Contractual Services	19,707	26,000	28,080
Commodities	13,790	15,525	16,767
Insurance	17,961	22,375	24,165
Total	**87,801**	**101,400**	**109,512**
Police			
Salaries	30,046	31,000	33,000
Contractual Services	1,270	2,000	2,160
Commodities	6,708	5,500	6,840
Capital Outlay	2,000	2,000	2,000
Total	**40,024**	**40,500**	**44,000**
Municipal Court			
Contractual Services	5,885	5,900	6,732
Commodities	873	550	594
Total	**6,758**	**6,450**	**7,326**
Roads, Bridges, Sidewalks			
Contractual Services		0	3,000
Commodities	12,157	13,200	14,522
Capital Outlay	5,000	2,000	5,000
Total	**17,157**	**15,200**	**22,522**
Maintenance			
Salaries	13,605	15,000	17,000
Contractual Services	1,085	1,500	7,620
Commodities	8,154	10,000	12,880
Capital Outlay	30,000	20,000	10,000
Total	**52,844**	**46,500**	**47,500**
Parks & Recreation			
Salaries	1,126	2,000	2,500
Contractual Services	5,710	6,500	7,020
Commodities	9,448	8,000	8,640
Total	**16,284**	**16,500**	**18,160**
Abatement			
Contractual	17,658	21,500	23,220
Commodities	2,247	2,000	2,160
Capital Outlay	15,000	10,000	6,000
Total	**34,905**	**33,500**	**31,380**
Transfers Out			
Transfer to Capital Imp Reserve			2,500
Total	**0**	**0**	**2,500**
Page Total	**255,773**	**260,050**	**282,900**

(Note: Should agree with general sub-totals.)

City of Winchester 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water/Sewer	20,734	20,734	20,734
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,734	20,734	20,734
Resources Available:	20,734	20,734	20,734
Expenditures:			
Annual G.O. Bond Payment	20,734	20,734	20,734
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,734	20,734	20,734
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	20,734	20,734	20,734
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,734
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	704	599	2,439
Receipts:			
Ad Valorem Tax	12,188	14,990	xxxxxxxxxxxxxxxx
Delinquent Tax	999	1,100	1,000
Motor Vehicle Tax	2,877	2,900	2,391
Recreational Vehicle Tax	47	50	41
16/20M Vehicle Tax	99	100	71
Commercial Vehicle Tax			0
Watercraft Tax			0
State Assessed Utilities	1,685	1,700	1,720
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,895	20,840	5,223
Resources Available:	18,599	21,439	7,662
Expenditures:			
Allocation	18,000	19,000	22,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,000	19,000	22,500
Unencumbered Cash Balance Dec 31	599	2,439	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	19,650	19,000	22,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,500
		Tax Required	14,838
	Delinquent Comp Rate:	7.0%	1,039
		Amount of 2022 Ad Valorem Tax	15,877

CPA Summary

City of Winchester 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,832	52,985	64,385
Receipts:			
State of Kansas Gas Tax	15,153	14,400	14,620
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,153**	**14,400**	**14,620**
Resources Available:	**55,985**	**67,385**	**79,005**
Expenditures:			
Contracual Services	3,000	3,000	40,000
Commodities	0	0	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,000**	**3,000**	**45,000**
Unencumbered Cash Balance Dec 31	52,985	64,385	34,005
2021/2022/2023 Budget Authority Amount	51,200	45,000	45,000

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

[redacted] Summary

City of Winchester 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water/Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	195,770	264,766	293,586
Receipts:			
Water Receipts	113,117	110,801	112,000
Sewer Receipts	152,445	152,229	152,400
Deposits/Late Charges	4,132	3,939	4,000
Sanitation Receipts	37,047	36,010	36,700
Miscellaneous	210		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**306,951**	**302,979**	**305,100**
Resources Available:	**502,721**	**567,745**	**598,686**
Expenditures:			
Salaries & Wages	65,580	70,000	73,000
Wat Prot. Fee/Sales Tax/Interest Paid	905	1,175	1,293
Contractual Services	17,120	18,350	20,185
Commodities	14,728	14,200	15,620
Utilities	8,640	10,800	11,880
Maintenance & Repairs	27,025	41,500	45,650
Public Works Building Loan	0	0	15,000
Transfer to Debt Service	20,734	20,734	20,734
Sewer Loan	42,000	42,000	42,000
Transfer to Outlay	10,000	20,000	15,000
Sanitation	31,223	35,400	36,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**237,955**	**274,159**	**296,862**
Unencumbered Cash Balance Dec 31	264,766	293,586	301,824
2021/2022/2023 Budget Authority Amount	256,724	275,034	296,862

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Building/Equip Reserve		**Street/Sidewalk Reserve**		**Housing Recapture**		**Police Car Outlay**		**Water/Sewer Capital Outl**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	99,679	Cash Balance Jan 1	147,968	Cash Balance Jan 1	11,294	Cash Balance Jan 1	4,351	Cash Balance Jan 1	194,118	457,410
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from general	30,000	Transfer from general	5,000	Tansfer from general	15,000	Transfer from general	2,000	Tansfer From Water/Se	10,000	
Total Receipts	30,000	Total Receipts	5000	Total Receipts	15000	Total Receipts	2000	Total Receipts	10000	62,000
Resources Available:	129,679	Resources Available:	152,968	Resources Available:	26,294	Resources Available:	6,351	Resources Available:	204,118	519,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	129,679	Cash Balance Dec 31	152,968	Cash Balance Dec 31	26,294	Cash Balance Dec 31	6,351	Cash Balance Dec 31	204,118	519,410 **
										519,410 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
1st Tranche	39,899									
Re-Alloation	237									
Total Receipts	40,136	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40,136
Resources Available:	40,136	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	40,136
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	40,136	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	40,136 **
										40,136 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Winchester
will meet on September 7, 2022 at 7:00 p.m. at John Steuart Curry Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	255,773	60.111	260,050	60.323	297,900	128,494	53.392
Debt Service	20,734		20,734		20,734		
Library	18,000	7.062	19,000	7.023	22,500	15,877	6.597
Special Highway	3,000		3,000		45,000		
Water/Sewer	237,955		274,159		296,862		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	535,462	67.173	576,943	67.346	682,996	144,371	59.989
						*Revenue Neutral Rate***	*59.731*
Less: Transfers	82,734		74,734		61,234		
Net Expenditure	452,728		502,209		621,762		
Total Tax Levied	143,376		143,747		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,069,176		2,134,487		2,406,630		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	394,897	385,023	374,877
Revenue Bonds	0	0	0
Other	284,848	249,945	227,238
Lease Purchase Principal	0	0	0
Total	679,745	634,968	602,115

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shelby R. Bunck
Official Title: Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 18, 2022)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Winchester

will meet on September 7, 2022 at 7:00 p.m. at John Stewart Carey Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	255,773	60.111	260,050	60.323	297,900	128,494	53.392
Debt Service	20,734		20,734		20,734		
Library	18,000	7.062	19,000	7.023	22,500	15,877	6.597
Special Highway	3,000		3,000		45,000		
Water/Sewer	237,955		274,159		296,862		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	535,462	67.173	576,943	67.346	682,996	144,371	59.989
						*Revenue Neutral Rate***	*59.731*
Less: Transfers	82,734		74,734		61,234		
Net Expenditure	452,728		502,209		621,762		
Total Tax Levied	143,576		143,747		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,069,176		2,134,487		2,406,630		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	394,897	385,023	374,877
Revenue Bonds	0	0	0
Other	284,848	249,945	227,238
Lease Purchase Principal	0	0	0
Total	679,745	634,968	602,115

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shelley R. Resch

Official Title: Treasurer

Resolution No. 2022-12

A RESOLUTION OF THE CITY OF WINCHESTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Winchester was calculated as 59.731 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Winchester will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Winchester, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINCHESTER:

The City of Winchester shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.731 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2022 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of The City of Winchester to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 7, 2022
Resolution No. 2022-12

Governing Body Member	Yes	No	No Vote
Viola McHardie	✓		
Robin Meyer	✓		
Christian Carlson	✓		
TOTAL	3		

Certified: